

SOUTHERN DOWNS REGIONAL COUNCIL ORDINARY COUNCIL MEETING

Dear Councillors

Your attendance is hereby requested at the Ordinary Council Meeting to be held in the Council Chambers, Southern Downs Regional Council, 64 Fitzroy Street, Warwick on **Wednesday**, **22 March 2023** at **9:00AM**.

Notice is hereby given of the business to be transacted at the meeting.

Dave Burges

CHIEF EXECUTIVE OFFICER

16 March 2023

ATTENDANCE

9:15am	Public Speakers Request – Agenda Item 9.1 Barbara George-Jaeggli, Justine Hankin and Melissa Chambers (Petition re Condamine River Road)
9:30am	Public Speakers Request – Agenda Item 9.1 Paul Stumkat (Petition re Condamine River Road)
10:30am	Presentation of Recognition of Volunteer Certificate to Shirley Cornhill

ORDER OF BUSINESS:

ACKNO	WLEDG	EMENT TO COUNTRY1
1.	PRAYE	R & CONDOLENCES1
2.	ATTENI	DANCE1
3.	APOLO	GIES1
4.	READIN	IG AND CONFIRMATION OF MINUTES1
	4.1	Ordinary Council Meeting - 8 March 20231
5.	ACTION	IS FROM COUNCIL MEETINGS2
	5.1	Actions from Ordinary Council Meeting 22 February 20232
6.	DECLA	RATIONS OF CONFLICTS OF INTEREST
7.	Mayor Nil	AL MINUTE5
8.	READIN	IG AND CONSIDERATION OF CORRESPONDENCE6
	8.1	Correspondence
9.	RECEP	TION AND READING OF PETITIONS AND JOINT LETTERS
	9.1	Petition - Request to immediately stop the proposed cementing of the natural river crossings in the Condamine (or Cambanoora) Gorge, and instead to develop a longer-term and more sustainable vision
10.	EXECU	TIVE SERVICES REPORTS
	10.1	Organisation Information Reports115
	10.2	Change of Dates: Ordinary Council Meetings 14 June 2023 and 26 July 2023
11.	сиѕто	MER AND ORGANISATIONAL SERVICES REPORTS
	11.1	Financial Services - Financial Report as at 28 February 2023 125
	11.2	Community Wellbeing - Access to Showers (WIRAC & Stanthorpe Fitness Centre)
	11.3	Borderline Australia Youth Camps
12.	INFRAS	TRUCTURE SERVICES REPORTS
	12.1	Proposal for Cul-de-sac instead of Y-Intersection of Willi Street/Glen Road, Warwick
	12.2	Gladfield Driver Reviver Report
13.	PLANN	ING AND ENVIRONMENTAL SERVICES REPORTS
	13.1	Shaping Southern Downs Advisory Committee Meeting Minutes - 21 February 2023
	13.2	Murri Knock Out Rugby League Competition

14.	REPORTS OF DEPUTATION OR CONFERENCE & REPORTS FROM DELEGATES APPOINTED BY COUNCIL TO OTHER BODIES19	94
	Nil	
15.	NOTICES OF MOTION	94
16.	GENERAL BUSINESS1	94
17.	CONSIDERATION OF CONFIDENTIAL BUSINESS ITEMS	94

ACKNOWLEDGEMENT TO COUNTRY

1. PRAYER & CONDOLENCES

2. ATTENDANCE

- Councillors: Crs Pennisi (Chair), Bartley, Gale, Gliori, Gow, McDonald, McNally, Tancred and Windle
- Officers: Dave Burges (Chief Executive Officer), Leon Love (Director Customer and Organisational Services), Gary Murphy (Director Infrastructure Services), Scott Riley (Director Planning and Environmental Services) and Marion Seymour (Minute Secretary)

3. APOLOGIES

4. READING AND CONFIRMATION OF MINUTES

4.1 Ordinary Council Meeting - 8 March 2023

Recommendation

THAT the minutes of the Ordinary Council Meeting held on Wednesday 8 March 2023 be adopted.

5. ACTIONS FROM COUNCIL MEETINGS

5.1 Actions from Ordinary Council Meeting 22 February 2023

Document Information

6	Report To: Ordinary Council Meeting		
	Reporting Officer:	Meeting Date: 22 March 2023	
	Chief Executive Officer	ECM Function No/s:	
Southern Downs			

Recommendation

THAT Council receive the report and note the contents.

REPORT

The purpose of this report is to provide a summary of Actions resulting from resolutions from the Ordinary Council Meeting held 22 February 2023.

A copy of the Actions Report is attached.

ATTACHMENTS

1. Actions from Council Meeting 22 February 2023



ACTIONS FROM ORDINARY COUNCIL MEETING 22 FEBRUARY 2023

MEETING DATE	ITEM NUMBER	AGENDA ITEM	ACTION OFFICER	ACTION TO DATE	COMPLETED	
				23 Feb 2023 - 11:44 AM - Dave Burges		
22/02/2023	5.1	Actions from Ordinary Council Meeting 25 January 2023	Burges, Dave	Action completed by: Seymour, Marion Noted.	23/02/2023	
				23 Feb 2023 - 11:44 AM - Dave Burges		
22/02/2023	8.1	Correspondence	Burges, Dave	Action completed by: Seymour, Marion Noted.	23/02/2023	
				23 Feb 2023 - 11:45 AM - Dave Burges		
22/02/2023	10.1	Organisation Information Reports	Burges, Dave	Action completed by: Seymour, Marion Noted.	23/02/2023	
				23 Feb 2023 - 11:46 AM - Dave Burges		
22/02/2023	10.2	ALGA National General Assembly 2023	Burges, Dave	Action completed by: Seymour, Marion Noted for registration and booking.	23/02/2023	
		ALCA Matienal Constant Assessments (2000) - assistants		23 Feb 2023 - 11:46 AM - Dave Burges		
22/02/2023	23 10.2.1 ALGA National General Assembly 2023 - nomination to Burges, Dave attend		Action completed by: Seymour, Marion Noted for registration and booking.	23/02/2023		
				9 Mar 2023 - 1:40 PM - Brooke Dowle		
22/02/2023	11.1	Financial Services - Financial Report as at 31 January 2023	Dowie, Brooke	Action completed by: Dowie, Brooke Financial Performance Report for January 2023 received and noted by Council.	9/03/2023	
				9 Mar 2023 - 1:41 PM - Brooke Dowle		
22/02/2023	11.2	Second Quarter Budget Review 2022-23	Dowie, Brooke	Action completed by: Dowie, Brooke Second Quarter Budget rolled over into TechOne ledger.	9/03/2023	
				10 Mar 2023 - 9:38 AM - Michael Bell		
22/02/2023	11.3.1	Amendment - Southern Downs Regional Libraries	Bell, Michael	Action completed by: Keir, Dianna Council Resolution noted.	10/03/2023	
				23 Feb 2023 - 8:45 AM - Christine Taylor		
22/02/2023	11.3	Southern Downs Regional Libraries	Taylor, Christine	Action completed by: Taylor, Christine Resolution is noted	23/02/2023	
		Wenniel Oliding Out. Diture on Oliding Onin Domont for		10 Mar 2023 - 9:38 AM - Michael Bell		
22/02/2023	11.4	Warwick Gliding Club - Bitumen Gliding Strip - Request for Owner's Consent	Bell, Michael	Action completed by: Keir, Dianna Council Resolution noted,	10/03/2023	

Page 1 of 2



ACTIONS FROM ORDINARY COUNCIL MEETING 22 FEBRUARY 2023

MEETING DATE	ITEM NUMBER	AGENDA ITEM	ACTION OFFICER	ACTION TO DATE	COMPLETED
				10 Mar 2023 - 3:39 PM - Alexís Doyle	
22/02/2023	11.5	Regional Arts Development Fund 2022/23 - Application for Recommendation	Doyle, Alexís	Action completed by: Bell, Michael Noted	10/03/2023
		Recommendation		13 Mar 2023 - 9:11 AM - Dianna Keir	
				Funding offer and agreement has been sent	
				9 Mar 2023 - 1:42 PM - Dianna Keir	
22/02/2023	11.6	Surplus Land	Love, Leon	Revised Target Date changed by: Keir, Dianna From: 8 Mar 2023 To: 30 Mar 2023	
				27 Feb 2023 - 10:20 AM - Gery Murphy	
22/02/2023	12.1	Request to Name Unnamed Road Reserve off Reedy Creek Road, Thanes Creek	Murphy, Gary	Action completed by: Verney, Prue Public consultation commenced on 2 March 2023 for 21 days seeking feedback on the preferred road name, Hillview Road, for the newly constructed road off Reedy Creek Road, Thanes Creek.	27/02/2023
				28 Feb 2023 - 11:32 AM - Karlie Lane	
22/02/2023	13.1	Request for Funding - Warwick Polocrosse Club	Lane, Karlie	Action completed by: Watt, Jenny Resolution noted and emailed to relevant officer.	28/02/2023
				28 Feb 2023 - 11:33 AM - Karlie Lane	
22/02/2023	13.2	Abbot and Downing Stage Coach Offer	Lane, Karlie	Action completed by: Watt, Jenny Resolution noted and emailed to relevant officer.	28/02/2023
				23 Feb 2023 - 11:34 AM - Tonya Collier	
22/02/2023	13.3	Tree Removal - 22 Willow Street, Killamey	Collier, Tonya	Action completed by: O'Mara, Angela Applicant contacted by telephone and letter sent.	23/02/2023
				23 Feb 2023 - 11:46 AM - Dave Burges	
22/02/2023	16.1	Correspondence to the Premier of Queensland	Burges, Dave	Action completed by: Seymour, Marion Correspondence sent to the Premier.	23/02/2023

6. DECLARATIONS OF CONFLICTS OF INTEREST

7. MAYORAL MINUTE

Nil

8. READING AND CONSIDERATION OF CORRESPONDENCE

8.1 Correspondence

Document Information

	Report To: Ordinary Council Meeting		
	Reporting Officer:	Meeting Date: 22 March 2023	
	PA to Mayor & CEO	ECM Function No/s:	
Southern Downs			

Recommendation

THAT the report of the Chief Executive Officer in relation to Correspondence be received.

REPORT

1. Department of Transport and Main Roads in response to Council's letter dated 23 December 2022 to the Minister for Transport and Main Roads regarding the closure of the Gladfield Driver Reviver site (copies attached).

Action: Noted.

ATTACHMENTS

- 1. Correspondence from Department of Transport and Main Roads
- 2. Council's Correspondence to Minister for Transport and Main Roads



Our ref MC130683

Department of Transport and Main Roads

10 March 2023

Councillor Victor Pennisi Mayor Southern Downs Regional Council vic.pennisi@sdrc.qld.gov.au

Dear Councillor Pennisi

Thank you for your letter of 23 December 2022, to the Honourable Mark Bailey MP, Minister for Transport and Main Roads (TMR), regarding the closure of the Gladfield Driver Reviver site. The Minister has asked I respond on his behalf.

The Department of Transport and Main Roads (TMR) has coordinated the Driver Reviver program for over 30 years with the valued assistance of a Queensland volunteer cohort. More than half the Driver Reviver sites in Queensland are operating from Visitor Information Centres, local community and privately owned organisations. Only some of these sites remain TMR-owned facilities.

Driver Reviver Australia Ltd intends to continue to operate the non-TMR sites across Queensland as the owners of the Driver Reviver program, a road safety venture supported and funded by the federal government.

Motorist patronage at Driver Reviver sites is captured by volunteers counting the use of cups while operating. While this data capture methodology is not highly accurate, data shows a significant decrease in visitors at TMR Driver Reviver sites over 2017–2019, dropping by as much as 80 per cent in some regions. It is worth noting, during 2020–2021 most Driver Reviver sites did not operate due to the impacts of COVID-19.

Making the decision to close TMR-owned Driver Reviver sites was a lengthy consideration of workplace health and safety, the respective sites declining patronage, and reduced volunteer participation. Safety is the utmost priority of TMR. As a result of these workplace health and safety assessments, where a TMR-owned Driver Reviver facility had identified safety issues for travellers and volunteers operating sites, TMR commenced consultation with volunteers and stakeholders about the continuity of the Driver Reviver program at TMR-owned facilities in their area.

Based on this recommendation, as well as the decline in motorists using the sites, TMR has made the decision to permanently close the Driver Reviver sites at all TMR rest areas and undertake remediation works to remove the Driver Reviver infrastructure from the rest sites.

Customer Services Branch Office of the General Manager GPO Box 1412 BRI SBANE QLD 4001 Telephone 4639 0716 Website www.tmr.qld.gov.au Email cs.correspondence@tmr.qld.gov.au ABN 39 407 690 291 Although the Driver Reviver program at Gladfield is closed, more positively, the rest area at Gladfield has recently been upgraded and will remain open. It is important to note, there are over 450 rest areas on Queensland's roads, in an effort by TMR to provide a convenient roadside location for travellers to stop and take a break and in turn reduce the risk associated with driver fatigue.

Driver Reviver Australia is a national volunteer-led program which operates at a number of roadside stops across Australia. The national operations for Driver Reviver Australia recently transitioned to the Victorian State Emergency Service along with assignment of the Driver Reviver trademarks.

Many councils have chosen to relocate and run the Driver Reviver program at the local Visitor Information Centre. If this is of interest locally, road safety officers from TMR will support your council through this process.

If you require further information, please contact Mr Paul Anoleck, Manager (Road Safety), Southern Region, TMR, by telephone on 4639 0716.

I trust this information helps with your response to the constituents.

Yours sincerely

6

Michael Crago A/General Manager (Customer Services Branch) Department of Transport and Main Roads

Page 2 of 2

23 December 2022



The Hon Mark Bailey MP Minister for Transport and Main Roads 1 William Street BRISBANE QLD 4000

Email: transportandmainroads@ministerial.qld.gov.au

Dear Minister

A community delegation recently presented to me the implications resulting from the closure of the Gładfield Driver Reviver site located east of Warwick, and the existing need for that site to remain open and available to the travellers on the Cunningham Highway. They are concerned that more fatal accidents will ultimately be the outcome of the closure, and pleaded with Council to keep the facility operational as a result of their genuine concerns.

They detailed a number of solutions, but the one highest on the list for them was for me to ask you to reconsider the decision to close the Gladield Driver Reviver site. As I said they are concerned that road fatalities will increase if the facility closes, and this will add to those that have already occurred in that stretch of road in recent time.

Obviously as a local government we do not wish to be placed into a position of taking on another unfunded service, as no doubt will be asked of us if the decision is final, so we ask that for our ratepayers you reconsider the decision.

Minister, can I also use this opportunity to thank you for your dedication and hard work on our behalf, and your commitment to Queensland. I hope you have enough downtime to enjoy the festive season and I look forward to working with you again in 2023 and beyond.

Yours sincerely

Cr Vic Pennisi Mayor



9. RECEPTION AND READING OF PETITIONS AND JOINT LETTERS

9.1 Petition - Request to immediately stop the proposed cementing of the natural river crossings in the Condamine (or Cambanoora) Gorge, and instead to develop a longer-term and more sustainable vision

Document Information

	Report To: Ordinary Council Meeting		
	Reporting Officer:	Meeting Date: 22 March 2023	
	Chief Executive Officer	ECM Function No/s:	
Southern Downs			

Recommendation

THAT Council receive the Petition and refer it to the Chief Executive Officer.

REPORT

Council has received the attached Petition requesting Council immediately stop the proposed cementing of the natural river crossings in the Condamine (or Cambanoora) Gorge near Killarney, and to instead develop a longer term and more sustainable vision.

The covering letter refers to the Petition containing over 800 signatures, however it does appear that there are some duplication of names and signatures contained on the attached Petition pages, and some of the names and signatures are difficult to read.

A Public Participation Request Form to address Council at this Ordinary Council Meeting has been received in relation to this Petition.

The Petition will be referred to the Chief Executive Officer.

ATTACHMENTS

1. Petition

Date	Name	Address	Signature
25/02	Melion Hech	25 Richnord H G.P KAT 10 KUMRATONG S KILLANNE	1 M.V.
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The Chief Executive Officer Southern Downs Regional Council PO Box 26 WARWICK QLD 4370 Killarney, 8 March 2023

Re: Lodgement of Condamine River Road Petition

Dear CEO, Mayor and Councillors,

We are herewith lodging our petition about the future of Condamine River Road and the Upper Condamine River. The petition only ran for four weeks, but in this short time was signed by over 800 people who obviously care deeply about this topic. That people care about keeping the crossings and the Condamine Gorge natural had already been established through a petition to SDRC in 2019 which was signed by 1836 people.

In the current Mayor's own words from a recent interview: "For the people who live along Condamine River Road, it is so much more than a way to access their properties. By working hard and listening to all parties involved, we are collecting the sentiment of the people that will guide us to a better outcome and one that all stakeholders can embrace. It may not happen quickly, but when it does happen it will have ben with the people and not without."

The more than 800 signatures in front of you, suggest you haven't quite worked hard enough to come up with a solution that is acceptable to the broader community. They want better from you and they feel ignored by a Council that was only consulting with the select few who access their properties via Condamine River Road. Even among that select group not many are convinced they are getting a good solution.

However, it is not too late. Each and every one of you has another opportunity to either hear the voices of the people you represent or continue to ignore them.

With the state government currently actively looking to support local councils in the establishment of nature and activity-based tourism opportunities, you have an opportunity to get back to your community and spend the extra effort to find a truly sustainable solution for Condamine River Road and the people of this region.

Once the concrete crossings go in, you will have locked the residents and the next council into dealing with a band-aid solution that perpetuates and potentially exacerbates the public liability, maintenance and environmental issues they meant to address. More importantly, you will have missed a great opportunity for our region to have something truly unique and attractive on offer for residents and visitors alike.

Now that would be true courage and a legacy to be proud of.

George

For the 2023 Petition Team.

PETITION – A Sustainable Future for the Condamine Gorge

The Chief Executive Officer Southern Downs Regional Council 64 Fitzroy Street Warwick Qld 4370

We, the undersigned respectfully Petition Southern Downs Regional Council, to **immediately STOP the proposed cementing of the natural river crossings in the Condamine (or Cambanoora) Gorge** near Killarney. Cement crossings will not only destroy the natural charm of this special place but will also bring in more traffic with potentially devastating effects on the rare platypus, koala, river blackfish and Fleay's barred frog who currently still find refuge in the Gorge.

We, the undersigned respectfully Petition Southern Downs Regional Council, **to instead develop a longer-term and more sustainable vision for this unique gem in our backyard**. Resources are currently available to assist. Council can apply for state government funds to develop the area for mountain bike and horse trail riding or multi-day walking.

Lead Petitioners

Name: Peter and Barbara George Address: 30, Davies Rd Killarney Signature:

Bleerge

Email: georgeriverview@gmail.com Telephone: 0408873334

Date	Name	Address	Signature
4-2.23	J'il Hueme	2 Elize of W.	Alven
15-2-23	Roosta Licas	mt marshall	
15/2/23	Alia Hansford	19 adar st, Kularney	A DI
15/2/23	ANDERLY CIERRY	6 LHOUS, CRESCENT	AND I
15/2/23	ANDERLY CIERRY Ben McDonglo	6 Linaus, Crescent a	B. Donal
			5

NAMES AND ADDRESS OF PETITIONERS					
Date	Name		Address	Signature	
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PETITION - A Sustainable Future for the Condamine Gorge

The Chief Executive Officer Southern Downs Regional Council 64 Fitzroy Street Warwick Qld 4370

We, the undersigned respectfully Petition Southern Downs Regional Council, to **immediately STOP the proposed cementing of the natural river crossings in the Condamine (or Cambanoora) Gorge** near Killarney. Cement crossings will not only destroy the natural charm of this special place but will also bring in more traffic with potentially devastating effects on the rare platypus, koala, river blackfish and Fleay's barred frog who currently still find refuge in the Gorge.

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Lead Petitioners

Name: Peter and Barbara George Address: 30, Davies Rd Killarney Signature:

Bleerge

Email: georgeriverview@gmail.com Telephone: 0408873334

NAMES AND	ADDRESS OF PETITIONERS		
Date	Name	Address	Signature
9.2.23	Kerne Rubie	323 Pettigrews Gr Rd Junaber & 4370.	Allas
9-2.23	BERNARD RYAN	52 Peters Rol clintonvale 4370	BREN
9.2.23	Connie Blaun	94 Percy St. WarNick	Bro
	Gayle Reid	19 Hermay Col Warwick	~
9.2.23	Xuechen Zhang	29 Locke St Warwick	tan
9.2.23	Lisle Snyman	24 Mig St, Wyreema	Dyman
9.2.23	Tracy Shutte	55 Mortini St Mit Lofty	TSAN .
9.2.23	Perra Moroney	56 lanning street	fauth.
9/2/23	Alice Holmes	56 Canning Street	Alle
9-2-23	CLAUDIA KARLSEN	162 GRAFTON STREET	whenh.

Date	Name	Address	Signature
9-2-23	Karin Moroney	56 Canning Stream	Khywy
7/2/23	David Jordan	174 willow vale bitt	2 12
1-1-2		club Road Warwich	pron
9/2/23	Kirsten Sakrewsk	2 CAREYS AD YANGAN	Achtes
212123	Passie Montines	14 Palmer Ave Warie	
412/23	KEN LAWS		Ro Luco
+12/23	Sen Reynoldy Newser Reed	106 Swan Ch Stheel US Swan Ch	ala
9/2/23	Emma Male	230 Mardon Rd, Warwich	911/1AIO
9/2/22	David Rodgers	14324 Now England Hay Go	A THE .
9/2/23	Angela McHaroly	13 Huston Steet, Warrie	
9/2/23	Lealen Americ	86 Maynes st, Rosenthalt	///
912/23	Jaiob Brodewind	Wh Greffer St	Abuild
9-60-22	L Burgess	64 Newson St	Atry in .
9-feb-23		604 Yangan RD	Ma
9/2/23	Andraw Borrell	21 Werwondilla Rd Warack	(Sould /
10/2/23	ALAIN Co 175	183 Winter toop Rd	Ash.
10/2/23	KATE CO/Fr	183 Winter foos R	Vm Cels
10/2/23.	Adrian L'BARROW	425 Cordamine Liver Id	and the po.
15/2/23	Colleen Hunt	4 Bundaleer Dr. Warwa	Cellen that
15/2/25	Colleen Huni	+ Dundaleer VY, Warwook	allen Mit.
			28
			no

PETITION – A Sustainable Future for the Condamine Gorge

The Chief Executive Officer Southern Downs Regional Council 64 Fitzroy Street Warwick Qld 4370

We, the undersigned respectfully Petition Southern Downs Regional Council, to **immediately STOP the proposed cementing of the natural river crossings in the Condamine (or Cambanoora) Gorge** near Killarney. Cement crossings will not only destroy the natural charm of this special place but will also bring in more traffic with potentially devastating effects on the rare platypus, koala, river blackfish and Fleay's barred frog who currently still find refuge in the Gorge.

We, the undersigned respectfully Petition Southern Downs Regional Council, **to instead develop a longer-term and more sustainable vision for this unique gem in our backyard.** Resources are currently available to assist. Council can apply for state government funds to develop the area for mountain bike and horse trail riding or multi-day walking.

Signature:

Bleerge

Lead Petitioners

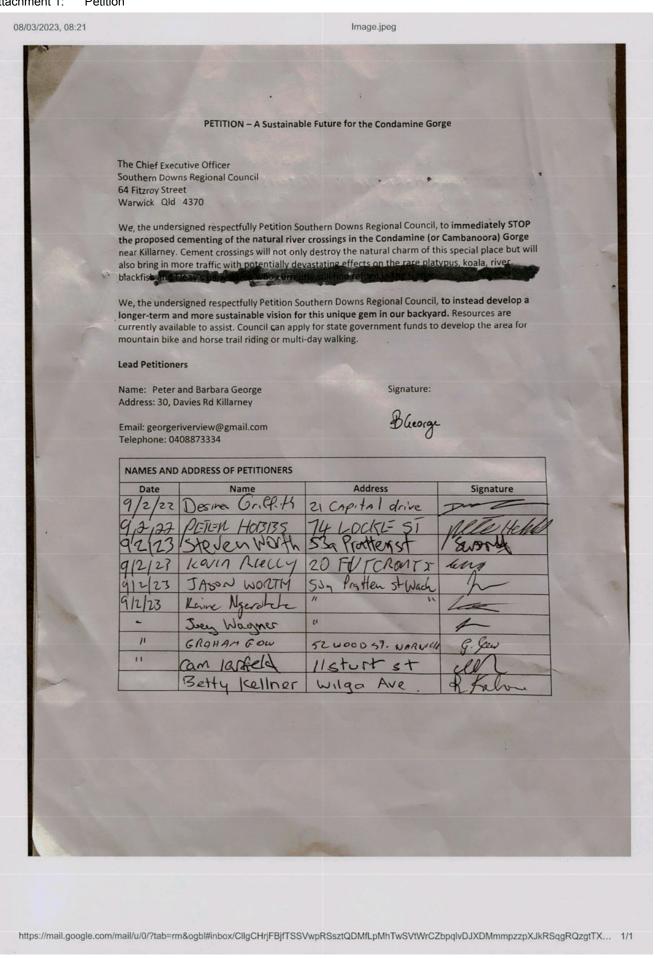
Name: Peter and Barbara George Address: 30, Davies Rd Killarney

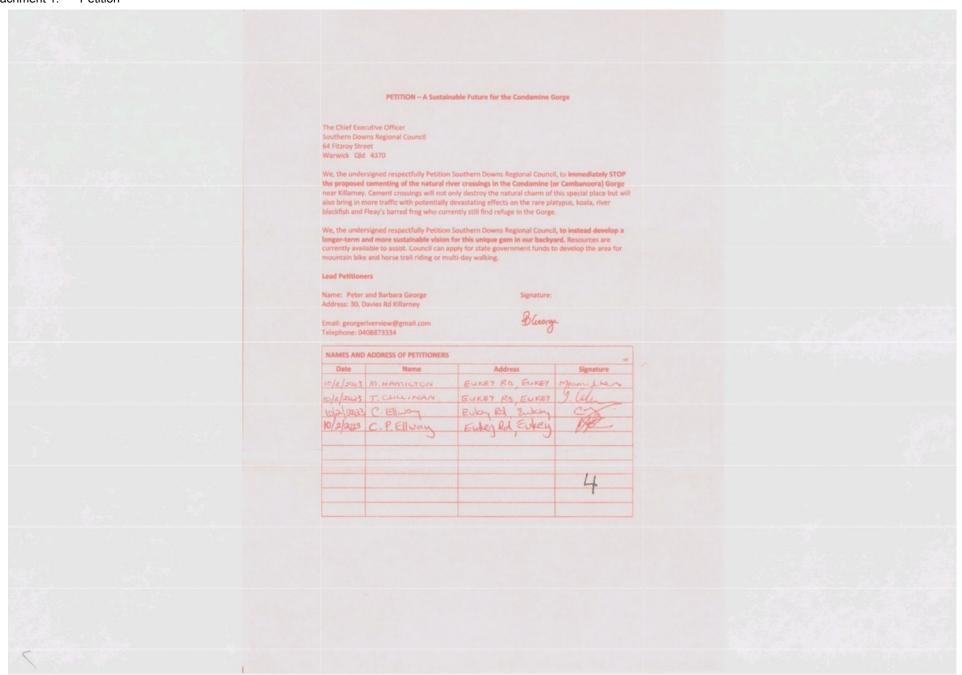
Email: georgeriverview@gmail.com Telephone: 0408873334

Date	Name	Address	Signature
12 23	Eleanor SEIP	94 Barron Stillen	don ems
7/2/23	Saskia Murray	15 Percy St warwick	Shung
1.2.23	Julie Simipson	112/5 112/5 Regaring Dr.	Mint Sumson
7.2.23	Deborch Barba	17 Wireless have June!	a DReuber
1.2.23	Jenny Mours.	40. Drummond Rd. W	Misio
1.2.23	Susan York	24 Yangan Rd. Wick	Syorky
1/2/23	Arlene Bird	106 Swan Creek School Rd, Swan Creek	au
12 123	Letita sternsdorf,	heists warning	M
1/2/23	Cameron Sternschort	Rosenthal Heights Q	And
1423	GROFFREY SAFT	S) IF WEEN CK	dop
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NAMES AND	ADDRESS OF PETITIONERS		
Date	Name	Address	Signature
9/2/23	MICHAEN FUNDER	13/137 EAS/ ST WAAL.	M. P. Junder
11	Chris Hulme	2 ELIZA CWT.	6 Mulin
10/2/23	SANDRA MEYER-GLEAN	IES 4 KALINDA RISE	SHAget
10/2/23	JAMES HERON	12/127 EAST ST WAAN. 2 ELIZA CWT. 125 4 KANINDA RISE 16 Ailanthus St Lagan Village	gan.
14/2/23	Ken Anderson	Lagar Village	K-Andresn
15/2/23	Reter George	30 DAVIES RD Killarne	PilGery
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PETITION - A Sustainable Future for the Condamine Gorge The Chief Executive Officer Southern Downs Regional Council 64 Fitzroy Street Warwick Qld 4370 We, the undersigned respectfully Petition Southern Downs Regional Council, to immediately STOP the proposed cementing of the natural river crossings in the Condamine (or Cambanoora) Gorge near Killarney. Cement crossings will not only destroy the natural charm of this special place but will also bring in more traffic with potentially devastating effects on the rare platypus, koala, river blackfish and Fleay's barred frog who currently still find refuge in the Gorge. We, the undersigned respectfully Petition Southern Downs Regional Council, to instead develop a longer-term and more sustainable vision for this unique gem in our backyard. Resources are currently available to assist. Council can apply for state government funds to develop the area for mountain bike and horse trail riding or multi-day walking. Lead Petitioners Name: Peter and Barbara George Signature: Address: 30, Davies Rd Killarney Bleerge Email: georgeriverview@gmail.com Telephone: 0408873334 NAMES AND ADDRESS OF PETITIONERS Date Name Address Signature





PETITION - A Sustainable Future for the Condamine Gorge

The Chief Executive Officer Southern Downs Regional Council 64 Fitzroy Street Warwick Qld 4370

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Lead Petitioners

Name: Peter and Barbara George Address: 30, Davies Rd Killarney Signature:

Bleerge

Email: georgeriverview@gmail.com Telephone: 0408873334

Date	Name	Address	Signature
10/2/23	Jessica Benko	15 Arbutus St	Ber
10/2/23	ANDY GUDGION	140 ACACIA PEAK RD	An
10/2/23	Steve Wenliti	CF Postol See Killing	12 m
10/2/23	VINCE MCGOAN	86 SPRISS (Reek Rol	h-
3(2/23	Jodie Frank	9 Kurrajong St	opfrank
112123	Michelle Gailouay	4 Oakst Killamay	Magalloude
1/2/23	Charlote Spindler	27 Kurrajong St Kill	ney - 1
11/2/23	ALYX LAMBERT	83 Manteshie	on
24/2/23	Sean Reed	8 Hermitage Emovale	ille
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Item 9.1 F	Petition - Request to immediately stop the proposed cementing of the natural river crossings in the Condamine
(or Cambanoor	a) Gorge, and instead to develop a longer-term and more sustainable vision
Attachment 1:	Petition

Date	Name	Address	Signature
28/02/23	Adelle de la Groix	100 Junabee Rd. Wan	vick dat pix
28/2/23	Rebecca Mouch		i nell
28/2/23	Bu De la Croix	311 Hirstquenrd	ken
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PETITION – A Sustainable Future for the Condamine Gorge

The Chief Executive Officer Southern Downs Regional Council 64 Fitzroy Street Warwick Qld 4370

We, the undersigned respectfully Petition Southern Downs Regional Council, to **immediately STOP the proposed cementing of the natural river crossings in the Condamine (or Cambanoora) Gorge** near Killarney. Cement crossings will not only destroy the natural charm of this special place but will also bring in more traffic with potentially devastating effects on the rare platypus, koala, river blackfish and Fleay's barred frog who currently still find refuge in the Gorge.

We, the undersigned respectfully Petition Southern Downs Regional Council, to instead develop a longer-term and more sustainable vision for this unique gem in our backyard. Resources are currently available to assist. Council can apply for state government funds to develop the area for mountain bike and horse trail riding or multi-day walking.

Lead Petitioners

Name: Peter and Barbara George Address: 30, Davies Rd Killarney

Email: georgeriverview@gmail.com Telephone: 0408873334

NAMES AND ADDRESS OF PETITIONERS Date Name Address Signature 10-2-23 Liz Browne 42 Benonial web E.M.B Tronne WOOLACOT GOACACIA ST WCK 10.2.23 Weelacott 100 Oxenbam St 17.02.23 Diane Werner JUDY 146 KAY'S 17-02-23 M JLROY 140 KA 18-02-23 DAPH KAY 9600 JANET WILLIAMS -02-02] McIlroy 146 Kay's Rel Amerilos 20-02-23 Andrew m TIroy 46 Kay's Rd swancle

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Signature:

PETITION – A Sustainable Future for the Condamine Gorge

The Chief Executive Officer Southern Downs Regional Council 64 Fitzroy Street Warwick Qld 4370

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Email: georgeriverview@gmail.com Telephone: 0408873334

Date	Name	Address	Signature
10/02/23	Bella MPherson	6 Palmst Killarney	the 11
10/02/23	Michelle Mepherson,	6 Palm st Killarney	M All
10/2/23	MATT Malfeson	6 PALIN ST KILLARD	VIII
10/2/23	Grace M'Pherson	6 Palm St Killaren	Mil 1
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PETITION – A Sustainable Future for the Condamine Gorge

The Chief Executive Officer Southern Downs Regional Council 64 Fitzroy Street Warwick Qld 4370

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Lead Petitioners

Name: Peter and Barbara George Address: 30, Davies Rd Killarney Signature:

Bleerge

Email: georgeriverview@gmail.com Telephone: 0408873334

Date	Name	Address	Signature
10/2/23	A-Washbourne -	865 Springlreek Rd	The Falls. Alaphs
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10/2/23	DonnaNevin	31 arbitus	Drevin
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2/2/23	Lucy areen	3683 Border Road	Cur
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13/4/23.	Andrew Whittako	POBox 586 Worwide	aday
13/2/23	Wendy Whither.	P.O. Box 586 Warne	h DIMan
18/02/23	Candise Morden	46 Ivy st killarney	Amarden
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K-02-23	Taleisha handesna	307 New Koreeld	Trandelane
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PETITION – A Sustainable Future for the Condamine Gorge

The Chief Executive Officer Southern Downs Regional Council 64 Fitzroy Street Warwick Qld 4370

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Lead Petitioners

Name: Peter and Barbara George Address: 30, Davies Rd Killarney Signature:

Bleerge

Email: georgeriverview@gmail.com Telephone: 0408873334

Date	Name	Address	Signature
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Lead Petiti	oners		
Name: Peter and Barbara George Address: 30, Davies Rd Killarney Email: georgeriverview@gmail.com Telephone: 0408873334		Signature:	
		Blueorge	
Date	Name	Address	Signature
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Item 9.1 P	Petition - Request to immediately stop the proposed cementing of the natural river crossings in the Condamine
(or Cambanoora	a) Gorge, and instead to develop a longer-term and more sustainable vision
Attachment 1:	Petition

PETITION – A Sustainable Future for the Condamine Gorge

The Chief Executive Officer Southern Downs Regional Council 64 Fitzroy Street Warwick Qld 4370

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Bleerge

Email: georgeriverview@gmail.com Telephone: 0408873334

Date	Name	Address	Signature
11 2/25	Repercel Kenge	15714 Conning the	TREA
112123	Ruff Peters	TBundaker Prive	R. H. R.LE
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1222	TDALEY	400 MYALL AVE WCA	2A;
2-2-2-20	MICHARL WILLATT	69 STRUMANT AVAN NOR	agent.
2.01.201	DANIELE HANNIGAN	806 CANNON CREEKA	1) Stillanne

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PETITION - A Sustainable Future for the Condamine Gorge

The Chief Executive Officer Southern Downs Regional Council 64 Fitzroy Street Warwick Qld 4370

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Email: georgeriverview@gmail.com Telephone: 0408873334

Date	Name	Address	Signature
11-2-22	APRIANNA	harwick.	Aliana 6
1-2-22	Lisa Hansford	356 Hendon Deuchor	IS Ala poro
1.2.22	Margaret Hansford	356 Henden Deuchar Road	MFranferd.
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1.2.22	Daniel Hansford		DHappord.
1.2.22	Julia Luff	36 Spoon Bill DR	Stuff
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1.2.22	Jean Eukioght	212 Rothreven st	JEprenght
1.2.22	J.Brocks	Sippydowns	thookes
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NAMES AND ADDRESS OF PETITIONERS Date Signature Name Address MONE 12.23 61 23 2 67 5 2 w 12 2 .22 b 2. 2007 11.02.23 REEL etiwarwick Gove Str 11.022023 levi Casgladi 10 0 202 2.23 55 undilla Rd W wich tas 1 Cin tru a 2.23 Eastwel owidal 2 0 2 P 6 26 2 ant 3 O) 2 2 3 0 as 50 C 0 at 2 3 chern 11 11 OW)h Im 7.23 22 2.23 O. elest

Attachment 1:	Petition	
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	PETITION - A Sustainable Putule for the Condamine Gorge	
	The Chief Executive Officer	
	Southern Downs Regional Council 64 Fitzroy Street	
	Warwick Qld 4370	
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·	currently available to assist. Council can apply for state government funds to develop the area for mountain bike and horse trail riding or multi-day walking.	·
	Lead Petitioners	
	Name: Peter and Barbara George Signature:	
	Address: 30, Davies Rd Killarney	
	Email: georgeriverview@gmail.com Diceorgu Telephone: 0408873334	
	NAMES AND ADDRESS OF PETITIONERS	
	Date Name Address Signature	_
	11.2.23 GALE WARD WARWICK. S. U. Wood	-
	11.2.23 PALE THOMPSON LEARY WARWICK Of Leader	/-
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	11-2-23 BARGARA WARTIN WARWICK BMartin	
	11.2.23 LYNN LE LAY WARWICK. In Leden	-
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	12-2-23 LINDA WILLIAMS WARWICK Lifelians	-
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	NAMES AND	ADDRESS OF RETITIONISTS			
	Date	ADDRESS OF PETITIONERS Name		Signature	
	U/2/22	Bob Kellner	Address Wilga Ave.		
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	11/2/23	Rolly Payne Casey young	494 Paunes R.	BC Parne	
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also	bring in r	nore traffic with potentially de	evastating effects on the rare plat	ypus, koala, river
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		riverview@gmail.com 408873334	J	
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	PETITION – A Susta	inable Future for the Condamine Gorg	e
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		on for this unique gem in our backyard apply for state government funds to de	
	ke and horse trail riding or r		
Lead Petition	ners		
Name: Pete	r and Barbara George	Signature:	
Address: 30,	Davies Rd Killarney		
	Davies Rd Killarney eriverview@gmail.com	Bleeorge	
	eriverview@gmail.com	Blueorge	
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PETITION - Win-win Solution for the Condamine River Road

The Chief Executive Officer Southern Downs Regional Council 64 Fitzroy Street Warwick Qld 4370

We, the undersigned respectfully Petition Southern Downs Regional Council, to STOP the proposed cementing of the natural river crossings in the Condamine (or Cambanoora) Gorge near Killarney. We believe that engineered crossings will not only cost millions in public funds that could be spent elsewhere, but they will also destroy the natural beauty of this special place and lead to even greater traffic volumes with detrimental effects on the safety for visitors and the precious fauna and flora, such as the threatened or endangered Platypus, Koala, River Blackfish and Fleay's Barred Frog who currently still find refuge in the Gorge.

We, the undersigned respectfully Petition Southern Downs Regional Council, to instead work with community groups and state government departments to look at a long-term vision for the Gorge and opportunities to use the road for mountain biking, horse trail riding or multi-day walking. Activity and nature-based tourism is not only more sustainable, but is also the fastest growing tourism sector in Australia.

Lead Petitioners

Name: Peter and Barbara George Address: 30, Davies Rd Killarney Signature:

Email: georgeriverview@gmail.com Telephone: 0408873334

Date	Name	Address	Signature
12/02/23	Melinda Masonwells	20 Elliott Street Pratten	85
12/02/23	Danii Walker	26 Elliott Street Pratten	da.
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12/03/23	Nina Thurborn	43 Wallace Street Warwi	ck / line
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12/02/23	Pam Masonwells	20 Elliott Street Pratten	& and
12/02/23	Julie Collins	7 Aspinall Street Warwick	(few
12/02/23	Jeanna Scarlett	117 Albion Street Warwic	k ll



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PETITION – A Sustainable Future for the Condamine Gorge

The Chief Executive Officer Southern Downs Regional Council 64 Fitzroy Street Warwick Qld 4370

We, the undersigned respectfully Petition Southern Downs Regional Council, to **immediately STOP the proposed cementing of the natural river crossings in the Condamine (or Cambanoora) Gorge** near Killarney. Cement crossings will not only destroy the natural charm of this special place but will also bring in more traffic with potentially devastating effects on the rare platypus, koala, river blackfish and Fleay's barred frog who currently still find refuge in the Gorge.

We, the undersigned respectfully Petition Southern Downs Regional Council, **to instead develop a longer-term and more sustainable vision for this unique gem in our backyard.** Resources are currently available to assist. Council can apply for state government funds to develop the area for mountain bike and horse trail riding or multi-day walking.

Lead Petitioners

Name: Peter and Barbara George Address: 30, Davies Rd Killarney Signature:

Bleerge

Email: georgeriverview@gmail.com Telephone: 0408873334

NAMES AND ADDRESS OF PETITIONERS					
Date	Name	Address	/ Signature		
12/2/23	Sophie Mullaly	202 lyndhurst lane	Aullaly		
12/2/23	Willow Kost J	202 Lyndhurst Lone	OKOST J		
12/2/03	Melusa Kost	2024 non ist Love	und		
12/2/23	Mya Gilliver	57 Schoch Road	myale		
0/2/23	Angel Del mare	91 church road	A		
12/2/23	Lyla Kost	202 Lyndhust La	Lylader		
12/2/23	Dry Koy	202 LYAMHURST LA	TAX		
20.2.23	Patrice Tubb	259 Massie Borry M	HRd. R. Jal		
20/3/23	Anne LAng	64 SACK SMITH 10.	Annelong		
	Amy skerman	55 martini street	out		

NAMES AND	ADDRESS OF PETITIONERS			
Date	Name	Address	Signature	
20 Feb 23	Kimberley Nelson	21 Rose Leg Cit, NCK	Knebon.	
21/2/23		275 Thornton Rd, Warwid	e marchald	
21/2/23	Ava Melucas	6 Mclean Pliwarwic	x Junde	
21.3.23	sophia m'ucas	6 milean Pl, warwich	com'ucas	
21.3.23	Abby Mcluccis	6 melean pl, warwick		
22-3-23	Helen Kelly	1 A Locke St Wet	1.0	
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23-2-23	Gloria Haydon	Killarney.	G.M. Tousday	
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22.2.23	Kadig Finger	71 North Branch Rd	the .	
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27/2/23	Libby Blom field	44 Brunckhorst Ac	apple	
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28/2/23	Susy Greenaway	67 Springs Rd W	ck D. arena	w
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PETITION – A Sustainable Future for the Condamine Gorge

The Chief Executive Officer Southern Downs Regional Council 64 Fitzroy Street Warwick Qld 4370

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Lead Petitioners

Name: Peter and Barbara George Address: 30, Davies Rd Killarney Signature:

Bleerge

Email: georgeriverview@gmail.com Telephone: 0408873334

Date	Name	Address	Signature
13.2.23	BARBARA PORTER	521 BRACKER RO	R. C. Portio
13.2.23.	DAPHNE HIbberd	11 STACEY ST	WARWICK
13-2-23	FRANNICE COLLINS	10 WOOD ST,	WARWICHOU
3.2.23	Robin Shanahan	375 Barkors Rd MT. COLLIERY	Reshanciha
V	KAREN SHEPHON	2 36 DIERY ST	10. 1.
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Email: georgeriverview@gmail.com Telephone: 0408873334

Date	Name	Address	Signature
13/2/23	Donng Marcus	17 West St Hishseld	Agua Uno
3,2.23	FRED CEHAR	11 IL K	Fa
13/2/23	Kathnyn Walsh	51 Indus St, Camp Hill	Him
13/2/23	Felix Celtak	8A Mamiltone Avenue,	All.
14/2/23	Charlotte Mungamery	2 Milpera Lane Budenn	
412123	SHANN COLNAN	3/13 umburgs & Marcher U	Mach.
14/2/23	TOBY MUN GOMERY	2 MILDERA ANE BRAN	tobyen
14/2/23	BEN CASHMAN	16 Riverview vd Earlwood	ch
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	PETITION – A Sustaina	ble Future for the Condamine	Gorge
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the proposed near Killarney also bring in n	cementing of the natural rive . Cement crossings will not on nore traffic with potentially de	outhern Downs Regional Counc er crossings in the Condamine hly destroy the natural charm of evastating effects on the rare pl ntly still find refuge in the Gorg	(or Cambanoora) Gorge this special place but wil latypus, koala, river
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Lead Petition	ers		
	and Barbara George Davies Rd Killarney	Signature	:
	riverview@gmail.com	Bleen	gr.
NAMES AND	ADDRESS OF PETITIONERS		
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NAMES AND ADDRESS OF PETITIONERS Date Name Address Signature ~ MYALL A 2 23 LEBECCA AMSO 7 is C 20 1 ilds 2.23 C 3531 1hAnk 2 2.0 à 23 1301 3 20 to 23 Honna 25 lasgoal-e ala Kienk WIRAIL RANK MOELLER 22 23 29/6 Rose SRE DWE Allore Rales \Box 0 (0) wick 7 lenna DING 9 Patro 12 Se L VWIC arwi C rom thom LESIONE 23 TANNEYMOREL ARUNICO 7 ARXÓ QRWIC12 In ollard St Wowide 2 23 8 1303 90 23 Ohc C 8324 1023 Im vara

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	PETITION – A Sustainable Future for the Condamine Gorge	
	The Chief Executive Officer Southern Downs Regional Council 64 Fitzroy Street Warwick Qld 4370	
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	Lead Petitioners Name: Peter and Barbara George Signature: Address: 30, Davies Rd Killarney	
	Email: georgeriverview@gmail.com Telephone: 0408873334	
	NAMES AND ADDRESS OF PETITIONERS	
	Date Name Address WCK Signature	
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Item 9.1 Petition - Request to immediately stop the proposed cementing of the natural river crossings in the Condamine (Ì

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PETITION - A Sustainable Future for the Condamine Gorge The Chief Executive Officer Southern Downs Regional Council 64 Fitzroy Street Warwick Qld 4370 We, the undersigned respectfully Petition Southern Downs Regional Council, to immediately STOP the proposed cementing of the natural river crossings in the Condamine (or Cambanoora) Gorge near Killarney. Cement crossings will not only destroy the natural charm of this special place but will also bring in more traffic with potentially devastating effects on the rare platypus, koala, river blackfish and Fleay's barred frog who currently still find refuge in the Gorge. We, the undersigned respectfully Petition Southern Downs Regional Council, to instead develop a longer-term and more sustainable vision for this unique gem in our backyard. Resources are currently available to assist. Council can apply for state government funds to develop the area for mountain bike and horse trail riding or multi-day walking. Lead Petitioners Name: Peter and Barbara George Signature: Address: 30, Davies Rd Killarney Bleorge Email: georgeriverview@gmail.com Telephone: 0408873334 NAMES AND ADDRESS OF PETITIONERS Date Name Address Signature 14.2.23 QUINTINA WAUCH 200 FRF STONE Julie Unwi RLD

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Item 9.1 Pe	etition - Request to immediately stop the proposed cementing of the natural river crossings in the Condamine
(or Cambanoora) Gorge, and instead to develop a longer-term and more sustainable vision
Attachment 1:	Petition

	ADDRESS OF PETITIONERS		
Date	Name	Address	Signature
15/02/23	Dasc Mi Mahn	308 ho heat ale Phing	ann mu
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PETITION – A Sustainable Future for the Condamine Gorge

The Chief Executive Officer Southern Downs Regional Council 64 Fitzroy Street Warwick Qld 4370

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Lead Petitioners

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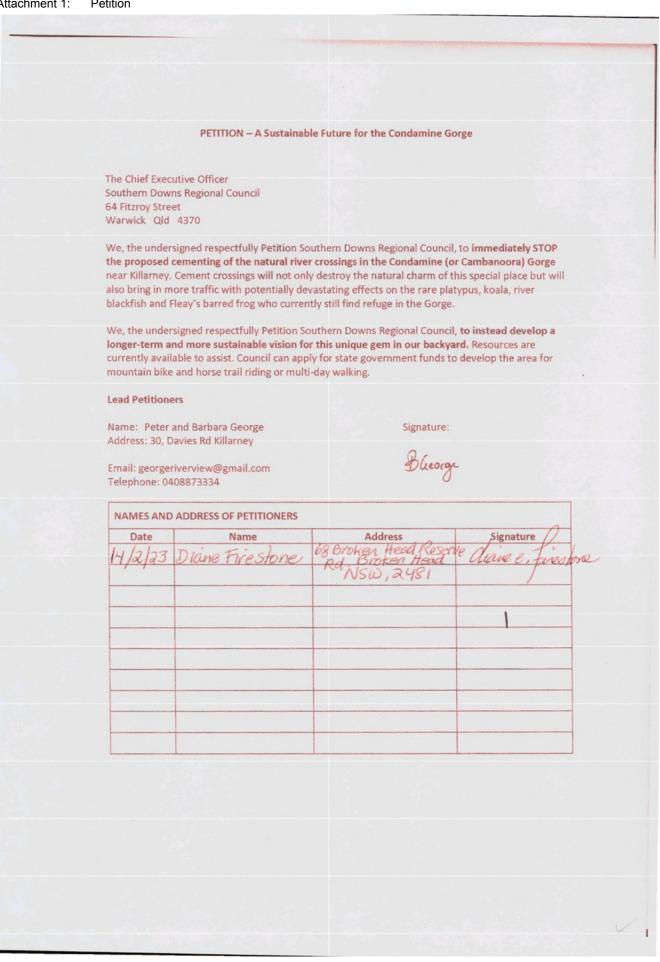
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Email: georgeriverview@gmail.com Telephone: 0408873334

Date	Name	Address	Signature
14/02/2023	Lorane McIntosh	Weatherly Dr Jimboomba	Lorane McIntosh
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Item 9.1 F	Petition - Request to immediately stop the proposed cementing of the natural river crossings in the Condamine
(or Cambanoor	ra) Gorge, and instead to develop a longer-term and more sustainable vision
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Attachment 1:	Petition					
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		ns Regional Council				
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		lable to assist. Council can ap e and horse trail riding or mul		nent funds to	develop the area for	
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	Lead Petition	ers				
		and Barbara George		Signature:		
	Address: 30, 1	Davies Rd Killarney		Qr		
	Email: george Telephone: 0	riverview@gmail.com		Bleerge		
	relephone. o	400073334				
	NAMES AN	ADDRESS OF PETITIONERS				
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PETITION - A Sustainable Future for the Condamine Gorge

The Chief Executive Officer Southern Downs Regional Council 64 Fitzroy Street Warwick Qld 4370

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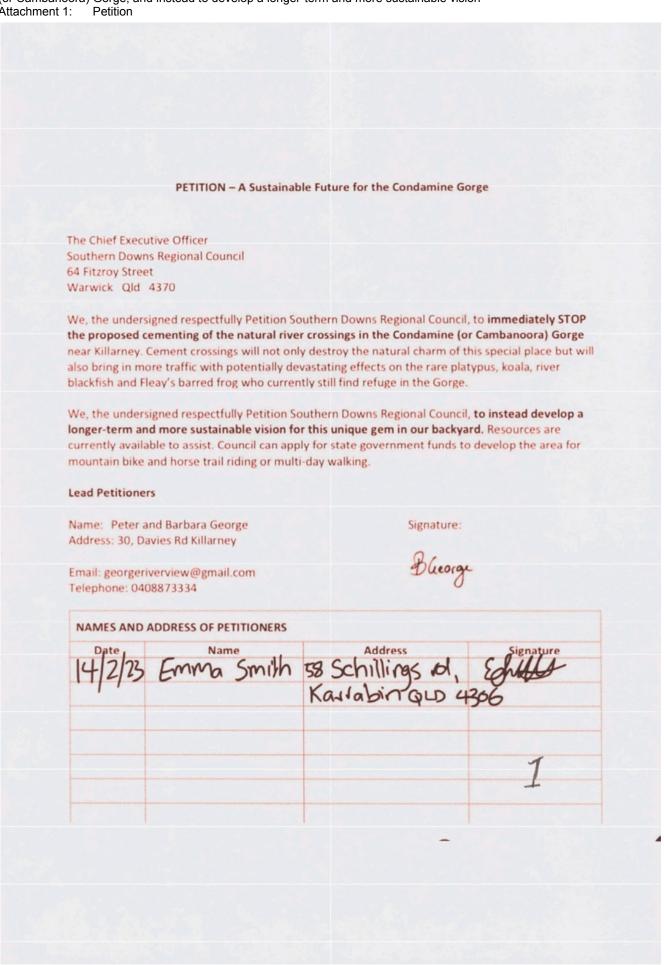
Lead Petitioners

Name: Peter and Barbara George Address: 30, Davies Rd Killarney Signature:

Bleerge

Email: georgeriverview@gmail.com Telephone: 0408873334

Date	Name	Address	Signature
14/02/23	Laura Johnson	28 Lyons Crescent	Jan
4/02/23		28 Lyons Crescent	Stabirson
412123	RASIN SHERREHAN	& MURILLA STREET -	TA
14/2/23	Lionel Vicluma	13 Hermay Ct =	14
1/2/23	Matthew Bradshaw	627 M Masters Rd.	(Bradshaw
4/2/23	Ray Licence	137 East St	Recence
14/2/23	Khi Williment	10 Freestone Of	2
14/2/23	Rachael Eastwell	68 tawker Rd	1 the
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14/2/23	Rebecca Thombo	10 Miller 8F DIB East St 627/11/Matters Rd 69 Yangan Road	TAK
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	PETITION - A Sustain	able Future for the Condamine Gorge	
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64 Fitzroy S Warwick			
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	ilable to assist. Council can ap and horse trail riding or mu	ply for state government funds to de Iti-day walking.	velop the area for
Lead Petition			
Name: Peter	and Barbara George	Signature:	
	Davies Rd Killarney		
Email: george	riverview@gmail.com	Dheorge	
Telephone: 04	08873334	0	
NAMES AND	ADDRESS OF PETITIONERS		
Date	Name	Address	Signature
14/2/23	DAVID HEALY	POMONA ALD	Alterly
14/2/23	Liz Heally	POMORA OLO	Offer
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PETITION - A Sustainable Future for the Condamine Gorge The Chief Executive Officer Southern Downs Regional Council 64 Fitzroy Street Warwick Qld 4370 We, the undersigned respectfully Petition Southern Downs Regional Council, to immediately STOP the proposed cementing of the natural river crossings in the Condamine (or Cambanoora) Gorge near Killarney. Cement crossings will not only destroy the natural charm of this special place but will also bring in more traffic with potentially devastating effects on the rare platypus, koala, river blackfish and Fleay's barred frog who currently still find refuge in the Gorge. We, the undersigned respectfully Petition Southern Downs Regional Council, to instead develop a longer-term and more sustainable vision for this unique gem in our backyard. Resources are currently available to assist. Council can apply for state government funds to develop the area for mountain bike and horse trail riding or multi-day walking. Lead Petitioners Name: Peter and Barbara George Signature: Address: 30, Davies Rd Killarney Bleerge Email: georgeriverview@gmail.com Telephone: 0408873334 NAMES AND ADDRESS OF PETITIONERS Date Name Address Signature 2 2 2 ficka

NAMES AND	ADDRESS OF PETITIONERS	NAMES AND ADDRESS OF PETITIONERS						
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PETITION – A Sustainable Future for the Condamine Gorge

The Chief Executive Officer Southern Downs Regional Council 64 Fitzroy Street Warwick Qld 4370

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Lead Petitioners

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Email: georgeriverview@gmail.com Telephone: 0408873334

 NAMES AND ADDRESS OF PETITIONERS

 Date
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Signature:

Ordinary Council Meeting - 22 March 2023

NAMES AND ADDRESS	OF PETITIONERS		
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Lead Petitioners

Name: Peter and Barbara George Address: 30, Davies Rd Killarney Signature:

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PETITION - A Sustainable Future for the Condamine Gorge

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Name: Peter and Barbara George Address: 30, Davies Rd Killarney Signature:

Email: georgeriverview@gmail.com Telephone: 0408873334

Date	Name	Address	Signature
14.2.23	Karen Mary Richter	60 Harper Rd Barney View	Karen M. Richt
14/2/23	Denny Brundy	15 NewBethild	Brindin
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PETITION - Win-win Solution for the Condamine River Road

The Chief Executive Officer Southern Downs Regional Council 64 Fitzroy Street Warwick Qld 4370

We, the undersigned respectfully Petition Southern Downs Regional Council, to STOP the proposed cementing of the natural river crossings in the Condamine (or Cambanoora) Gorge near Killarney. We believe that engineered crossings will not only cost millions in public funds that could be spent elsewhere, but they will also destroy the natural beauty of this special place and lead to even greater traffic volumes with detrimental effects on the safety for visitors and the precious fauna and flora, such as the threatened or endangered Platypus, Koala, River Blackfish and Fleay's Barred Frog who currently still find refuge in the Gorge.

We, the undersigned respectfully Petition Southern Downs Regional Council, to instead work with community groups and state government departments to look at a long-term vision for the Gorge and opportunities to use the road for mountain biking, horse trail riding or multi-day walking. Activity and nature-based tourism is not only more sustainable, but is also the fastest growing tourism sector in Australia.

Lead Petitioners

Name: Peter and Barbara George Address: 30, Davies Rd Killarney Signature:

Date	Name	Address	Signature
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Name: Peter and Barbara George Address: 30, Davies Rd Killarney Signature:

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Date	Name	Address	Signature
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Lead Petitioners

Name: Peter and Barbara George Address: 30, Davies Rd Killarney

Email: georgeriverview@gmail.com Telephone: 0408873334

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Signature:

Date	Name	Address	Signature
5.2.23	KAREN BURRASTON	24 Gildwist Rol We	6 dar Bre
15.2.23	Kate Hay	ARRANON Warwick	ut .
5.2.23	Courtney Hanson	WARWICK	GKG
5.2.23		7 Hakea Gt-White	the Deller
15/2/23	Karl Self	26 Wartley St. Wck	thet
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PETITION – A Sustainable Future for the Condamine Gorge

The Chief Executive Officer Southern Downs Regional Council 64 Fitzroy Street Warwick Qld 4370

We, the undersigned respectfully Petition Southern Downs Regional Council, to **Immediately STOP** the proposed cementing of the natural river crossings in the Condamine (or Cambanoora) Gorge near Killarney. Cement crossings will not only destroy the natural charm of this special place but will also bring in more traffic with potentially devastating effects on the rare platypus, koala, river blackfish and Fleay's barred frog who currently still find refuge in the Gorge.

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Signature:

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Lead Petitioners

Name: Peter and Barbara George Address: 30, Davies Rd Killarney

NAMES AND ADDRESS OF PETITIONERS Date Name Address Signature 11 CIONENCE ST Liller 15 2.23 Trances MOORE 15.2.23 CAROLDEDEN 22D 15-2-23 Zacallins -2-23 Rex Creek 16.223 Sharon Tierne TERFIELD JENNING 16-2-23 LIZ BRIDGE 8HIGH ST 16.2.23 Julie Marr 375 Rosse St. Enter 16 2 23 Jenny Savins 8208 New England Hul 16-2.2 Greg Coger 3 Pracia St Listu

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Lead Petit	ioners			
	ter and Barbara George 0, Davies Rd Killarney	Signature:		
Email: geor	geriverview@gmail.com 0408873334	Blueorge		
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Date	Name	Address	Signature	
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15-02-23	RAYMOND HICKLING	48 STEUPET AVE WAR	wer Rhildy	
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PETITION – A Sustainable Future for the Condamine Gorge

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Name: Peter and Barbara George Address: 30, Davies Rd Killarney Signature:

Bleerge

Date	Name	Address	Signature
5/2/22	PHILIP BURRILL	27 Ross St. WARKU	in the
512 123	MARION BURRILL	27 Ross St. WARU 27 Ross St. WAR	WKK EB
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	DDRESS OF PETITIONERS			
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Item 9.1 F	Petition - Request to immediately stop the proposed cementing of the natural river crossings in the Condamine
(or Cambanooi	ra) Gorge, and instead to develop a longer-term and more sustainable vision
Attachment 1:	Petition

PETITION - A Sustainable Future	for the	Condamine Gorge
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Lead Petitioners

Name: Peter and Barbara George Address: 30, Davies Rd Killarney Signature:

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Date	Name	Address	Signature
6-2-23	Ben Ganley	10 Frame St. Chinchilla	CoypenDay
6-2-23	Ben Ganley Carla Ganley	11	for
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PETITION – A Sustainable Future for the Condamine Gorge

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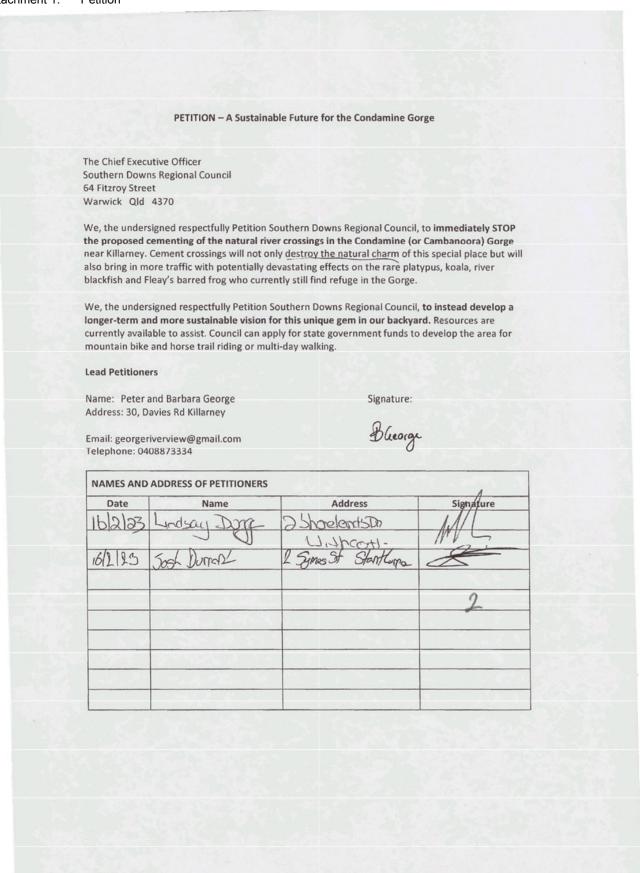
Lead Petitioners

Name: Peter and Barbara George Address: 30, Davies Rd Killarney Signature:

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Date	Name	Address	Signature
16/2/2023	Tamielle Brunt	319 Cliveden Ave Oxley 4075	Pauto
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NAMES AND ADDRESS OF PETITIONERS			
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Lead Petitioners

Name: Peter and Barbara George Address: 30, Davies Rd Killarney Signature:

Email: georgeriverview@gmail.com Telephone: 0408873334

Date	Name	Address	Signature
6/2/2023	Cheryl Engel	34 Eskdale Rd Toogoolawah QLD	Churge Engel
/16/2023	Sherry Boulton	10 Clithero Ave, Buderim Q	messeulten
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Inaditional 10 One mea NAMES AND ADDRESS OF PETITIONERS Date Name Address Signature 10 153 10 8 0 E 10 4 10. 23 22 Alb arles Ka Caurk 22 All Stree 31 10 D es St 2

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Attachment 1: 4 PETITION - A Sustainable Future for the Condamine Gorge The Chief Executive Officer Southern Downs Regional Council 64 Fitzroy Street Warwick Qld 4370 We, the undersigned respectfully Petition Southern Downs Regional Council, to immediately STOP the proposed cementing of the natural river crossings in the Condamine (or Cambanoora) Gorge near Killarney. Cement crossings will not only destroy the natural charm of this special place but will also bring in more traffic with potentially devastating effects on the rare platypus, koala, river blackfish and Fleay's barred frog who currently still find refuge in the Gorge. We, the undersigned respectfully Petition Southern Downs Regional Council, to instead develop a longer-term and more sustainable vision for this unique gem in our backyard. Resources are currently available to assist. Council can apply for state government funds to develop the area for mountain bike and horse trail riding or multi-day walking. Lead Petitioners Name: Peter and Barbara George Signature: Address: 30, Davies Rd Killarney Bleerge Email: georgeriverview@gmail.com Telephone: 0408873334 NAMES AND ADDRESS OF PETITIONERS Date Name Address Signature No 16 10 2 lan SP 20 C.C. 11 R 1912/23 HELEN MUNAT 48 SUCHER SAMANTHA K PALMER 45 DUNN RD. POZIERE

NAMES AND ADDRESS OF PETITIONERS			
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PETITION – A Sustainable Future for the Condamine Gorge

The Chief Executive Officer Southern Downs Regional Council 64 Fitzroy Street Warwick Qld 4370

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Bleerge

Email: georgeriverview@gmail.com Telephone: 0408873334

NAMES AN	ID ADDRESS OF PETITIONERS		
Date	Name	Address	Signature
16/02/23	Alison Spragg	55 Wackett St., Pallarenda	A Spragg
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NAMES AND ADDRESS OF PETITIONERS

PETITION – A Sustainable Future for the Condamine Gorge

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Name: Peter and Barbara George Address: 30, Davies Rd Killarney Signature:

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Date	Name	Address	Signature
16.02.23	Stephanie Johnstone	41 Maxwell Park, Dalbeattie, Scotland, DG5 4LQ	laft.
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Email: georgeriverview@gmail.com Telephone: 0408873334

Date	Name	Address	Signature
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\$123	Leanne Olicotto	Stewart Ave	Durt
5/23	Eleca Somerit	MYALL AVE	at the
23	Kinberley Robertson	Rosenthal	Mht~
6/2/13	Dovid Leek	FASTST WARDICK	Reech
7/2/23	MARK CARY	19/137 EASTSTWAR	& Maay
1/2/23	PHILLIPA HAGUE	MARYVALE 4370	p.g. Hagel
7/203	CLINE SAWAGE	67 Sunday Mai Ref	Cliph Sera
2/23	SUSAN SAVACE	67 Sunday Plaint	Susan Juan
12/23	Noelle Hoolges	104 Machenger	Naille Holds

Signature:

PETITION – A Sustainable Future for the Condamine Gorge

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NAMES AND ADDRESS OF PETITIONERS Date Name Address Signature 17 2/23 ADDRY SCANLAN WARNICK ACCUR 17 2/23 Dan Williams Warwick 17/2/23 Bella Ferrando Warwick 17/2/23 Bella Ferrando Warwick 17/2/23 Bella Ferrando Warwick 18/2/23 An Dradhord 8 Dianneawarwah Breyfind 18/2/23 An Dradhord 8 Dianneawarwah Breyfind 18/2/23 Maek Brosskopf 23 Formay pri 23/2/23 Maek Brosskopf 23 Formay pri DIHD Certhine Emerson Warwick 23.02.23 WENT OLSEN Warwick 23/2/23 Pauge Milay Killamey

Item 9.1	Petition - Request to immediately stop the proposed cementing of the natural river crossings in the Condamine
(or Cambanooi	a) Gorge, and instead to develop a longer-term and more sustainable vision
Attachment 1:	Petition

ANILS AND /	ADDRESS OF PETITIONERS		
	Name Ebony MGKQly Seven O'allaghn Joson Wfizht Iara Gistation SHAVIN CHMPBEL E. Mack	Address Killamey WARNICK WARNICK WARNICK WARNICK WARNICK	Signature
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PETITION - A Sustainable Future for the Condamine Gorge

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 NAMES AND ADDRESS OF PETITIONERS

 Date
 Name
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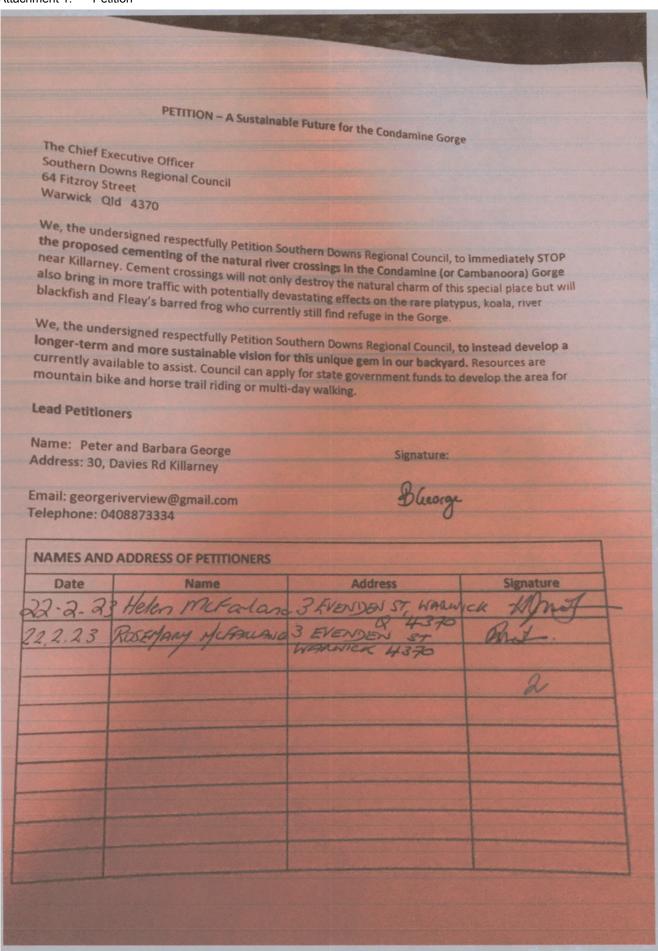
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	The Chief Executive Officer Southern Downs Regional Council
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	Name: Peter and Barbara George Signature:
	Address: 30, Davies Rd Killarney Email: georgeriverview@gmail.com
	Email: georgeriverview@gmail.com
	NAMES AND ADDRESS OF PETITIONERS
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PETITION – A Sustainable Future for the Condamine Gorge

The Chief Executive Officer Southern Downs Regional Council 64 Fitzroy Street Warwick Qld 4370

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Email: georgeriverview@gmail.com Telephone: 0408873334

Date	Name	Address	Signature	
25.2.2023	Jenna Bonner	hot 4, Condamine River Rol	-Ra-	
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25-2-2023	JANELE WRAYSON	8 CONTAMINE CT	Varayo	
25.2.2023	ANN RAGH	6 CONDAMINE COURT	ea Ragh	Stupid
25.2.23	Beryl Rosser	2 Anemore St.	R.Z. Ross	
25.2.23	Ivan Hancock	46, Winterflood Rd.	1Betrent	
25.2.23	Nancy Hancock	46 Winterflood Ed	R.St. Cr2	

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Date	Name	Address	Signature
25/2/23	guar raise	ANDMONES T IX IL CAME	allin DX
5/2/23	ACRAQ3HAL William	539 OMARAS RD M.C	Alag 12
24/2/23	Marisa Pucher	559 Otaca Rd nc	Aulo
24/2/23	W. Abstres	104 MALLENZIES TING	Aplace
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Email: georgeriverview@gmail.com Telephone: 0408873334

NAMES AND ADDRESS OF PETITIONERS Date Name Address Signature 25:2:23 Belfina Ellis Bridane Belfine Ellis 25:2:23 Gettina Ellis Bridane Belfine Ellis 25:2:23 Gettina Ellis Bridane Belfine Ellis 25:2:23 Gettina Ellis Bridane Getting 25:2:23 Gettina Hodges Killarney Hill 25:2:23 Getting Hodges Killarney Hill 25:2:23 Getting Hodges Killarney Hill 25:2:23 Getting Mitst Swan FELS Getting 25:2:23 Getting Nott Swan FELS Getting 25:2:23 Getting Nott Swan FELS Getting 25:2:23 Getting Notes Millarney Hillarney 25:2:23 Tegry Carter Toon comba 17. Getting 25:2:23 Ferry Carter Toon comba 17. Getting 25:2:23 Bill Shart Toon comba Mignan

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Signature:

Date	Name	Address	Signature
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#### PETITION - A Sustainable Future for the Condamine Gorge

The Chief Executive Officer Southern Downs Regional Council 64 Fitzroy Street Warwick Qld 4370

We, the undersigned respectfully Petition Southern Downs Regional Council, to **immediately STOP the proposed cementing of the natural river crossings in the Condamine (or Cambanoora) Gorge** near Killarney. Cement crossings will not only destroy the natural charm of this special place but will also bring in more traffic with potentially devastating effects on the rare platypus, koala, river blackfish and Fleay's barred frog who currently still find refuge in the Gorge.

We, the undersigned respectfully Petition Southern Downs Regional Council, **to instead develop a longer-term and more sustainable vision for this unique gem in our backyard.** Resources are currently available to assist. Council can apply for state government funds to develop the area for mountain bike and horse trail riding or multi-day walking.

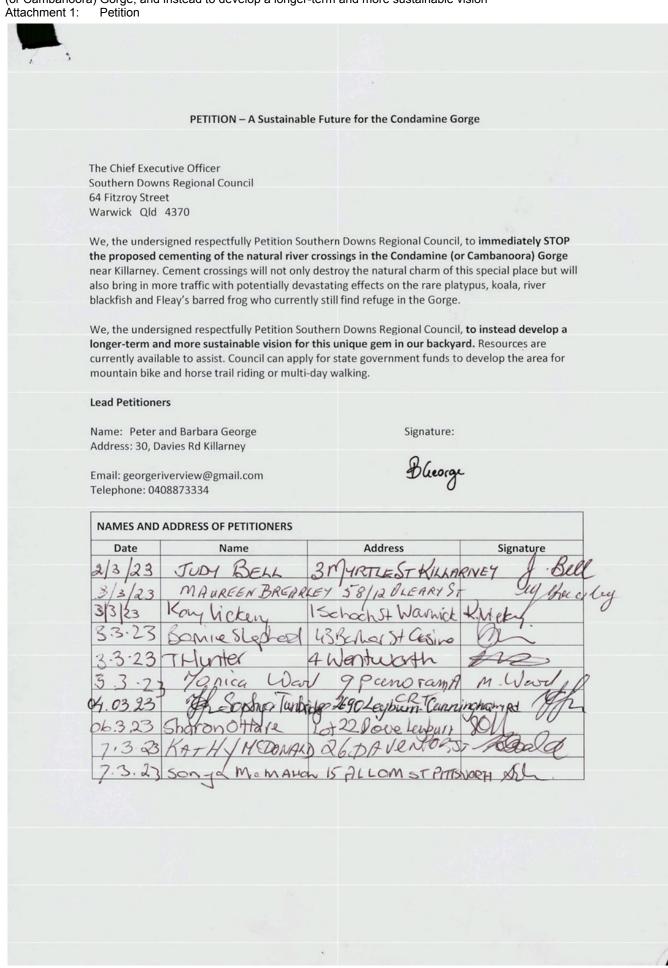
# Lead Petitioners

Name: Peter and Barbara George Address: 30, Davies Rd Killarney Signature:

Email: georgeriverview@gmail.com Telephone: 0408873334

Name	Address	Signature
Jessica Pattison	36 Brosnan Rd, Killarney	J. Pattre
Thomas Deason	36 Brosnan Rd, Killarney	THOMAS W DEASON
		2
	Jessica Pattison	Jessica Pattison 36 Brosnan Rd, Killarney

Item 9.1	Petition - Request to immediately stop the proposed cementing of the natural river crossings in the Condamine
(or Cambanoo	ra) Gorge, and instead to develop a longer-term and more sustainable vision
Attachment 1:	Petition



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Signature:

Bleerge

#### Lead Petitioners

Name: Peter and Barbara George Address: 30, Davies Rd Killarney

Email: georgeriverview@gmail.com Telephone: 0408873334

NAMES AND ADDRESS OF PETITIONERS

 Date
 Name
 Address
 Signature

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 43/23
 Dan Williams
 Warwick
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NAMES AND A	DDRESS OF PETITIONERS		
Date	Name	Address	Signature
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Name: Peter and Barbara George Address: 30, Davies Rd Killarney

Email: georgeriverview@gmail.com Telephone: 0408873334

NAMES AND ADDRESS OF PETITIONERS Date Name Address Signature 15.2.2023 Erin ThoRNTON Olive St Killarney G4D 7 PRIFTWOOD CAT BOKAR TERRY 2023 10 202.2 HICKINK. 118 10 Nalabri Senne 27 Lyon St, 10 Cha Chalmers 153 10 TO & Wantley St harvid 23 Delphine Charles 23 Jeanette Smith 151 Pratten St. WARLICK To meaning Inditional owners.

	ADDRESS OF PETITIONERS			
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	DWCharles	3/3 Tooth Street	Dischart.	R
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## Background

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Condamine River Road follows what was an old logging track and traverses the upper Condamine River fourteen times as it meanders through the Condamine (or Cambanoora) Gorge near Killarney. The road has high cultural and historical value and is part of the very fabric of our local and regional identity. The Condamine River forms the headwaters of the longest river in Australia, feeding into the Murray-Darling Basin. The river and the ranges from which it arises is considered an extremely important part of the surviving Gondwana habitat, and as such should be protected from any damage or destruction.

The road is unsealed and has become a popular 4WD track attracting up to 500 cars per day on a long weekend (counted in 2018), meaning this 12-km stretch of the river is crossed up to seven thousand times in one day!

This puts enormous pressure on the precious ecosystem and the many threatened and endangered animals that still find refuge in the Gorge, for example platypus, koala, river blackfish and Fleay's barred frog.

The high traffic volumes also put significant pressure on the need for road maintenance which falls to the Southern Downs Regional Council (and its ratepayers), without clear evidence that the visitors who are using the Gorge for a free 4WD park actually spend much time or money in our area.

Varying river depths and flash flooding events can make the traversing of the crossings treacherous. This regularly leads to dangerous situations for drivers unfamiliar with the road and creates significant liability issues for our Council. It also potentially puts Gorge landholders who try to assist stranded drivers and our emergency services at risk.

The SDRC has been grappling with this complex issue for many years and the previous Council undertook extensive community consultation, as well as engineering and environmental studies. In 2018, more than 1800 residents of the Southern Downs Region and surrounds signed a petition to urge the SDRC to keep the crossings natural. This demonstrates how much the locals treasure the natural beauty of 'their' Gorge - a message that the previous Council heard loud and clear.

Unfortunately, the current Council has decided to overturn previously made resolutions to preserve the natural beauty of the Gorge and plans to go ahead with the installation of cemented bedlevel crossings. We believe that it is not good use of SDRC rate and taxpayers' money (the first four proposed crossings alone are costed at \$2.2 million). Not only will this likely have a detrimental impact on one of the most valuable natural assets remaining in Southern Queensland, but it is not even guaranteed that cemented bedlevel crossings will reduce maintenance costs or ensure landholders have increased access to their properties. Floods are becoming increasingly intense and engineering works often simply get washed away by the force of water. The headwaters of the Condamine are particularly fast flowing and powerful during flash flooding events and with 14 crossings, some of the crossings are likely to become impassable regardless.

We suggest changing the use of the Gorge and the road to take the pressure off the road and the SDRC. The Department of Transport and Main Roads has recently published data that Queenslanders spend \$252 million dollars on bike tourism in other states. Similarly, **nature tourism and multi-day walking are some of the fastest growing tourism industries**. The Condamine River Road is already part of the Bicentennial Trail Ride and the Minister for Transport and Main Roads has recently approached the SDRC to make it aware of funding support for the creation of bike trails. Other councils are already capitalising on these opportunities, e.g.

https://northernriversrailtrail.com.au/#:~:text=The%20rail%20trail%20will%20be,open%20from%20 1%20March%202023.

Furthermore, the Queensland Government has made a commitment to double protected areas and the Federal Government is seeking to halt extinctions. In recognition of the importance of this area to protecting threatened and endangered species, two land parcels were recently purchased near the Gorge to extend the Border Ranges National Park.

This is the perfect opportunity to look at the valuable asset we have right in our backyard and for SDRC to work with community groups and the State and Federal Governments to explore opportunities to help achieve all of the above-mentioned objectives by looking at an alternative use for the Gorge road. This will not only create a more sustainable tourism industry for our region but will also solve some of the complex liability and responsibility issues for our council.

We therefore urge the SDRC to have a grander vision for this area and work with the community on **re-purposing the Gorge for longer-lasting and more sustainable opportunities** such as mountain bike, horse riding and walking trails, nature tourism, or simply for our local community to swim, fish or have a picnic beside their beloved Condamine. We believe **we only have one opportunity to take a different path**. Once the Gorge crossings are cemented and the area becomes a thoroughfare and an even busier SDRC-rate payer-sponsored 4WD track, we may not have this opportunity again. Submerged cement crossings are usually very slippery, possibly preventing horses or bikes from safely using the road, not to mention the safety concerns with sharing the road with hundreds of 4WDs. It will preclude locals from using their own Gorge, which has already been happening. All while this could instead be turned into a real opportunity and win-win for the SDRC and its residents.



Please print this form to collect as many signatures as possible, and email it to georgeriverview@gmail.com

# Cambanoora contacts and context

#### Finding your way

Cambanoora Gorge runs between The Head (bordered by Wilsons Peak and Mount Superbus) and the town of Killarney, Queensland. Cambanoora starts about 30 minutes East of Warwick and is approximately 50 minutes from Boonah on the Northern end. The Gorge is part of the Bicentennial National Trail.



#### **Digging deeper**

- www.cambanooragorge.org .au www.headwaters.ddrlandcare.org
- www.killarney.org.au
- www.southerndowns.qld.gov.au

A useful companion booklet "Guide to Cambanoora Gorge" is available at local venues and Visitor Centres. Check crossing conditions with Visitor Information Centres: Warwick (07) 4661 3122 or Boonah (07) 5463 2233



#### **Cambanoora Biodiversity Values**

#### Bioregion

Queensland is divided into 13 Biogeographic regions, which relate to landscape features such as underlying geology, climatic patterns and broad groups of flora and fauna. The Gorge is unique in that it straddles two Bioregions: the Brigatow Belt Bioregion (BRB) to the West and South Eastern Queensland Bioregion (SEQ) to the East.

#### odiversity Value

With large tracts of diverse remnant vegetation and good connectivity to Protected Areas (Main Range National Park) the Gorge and surrounding areas contain high biodiversity values. Within the Brigalow Belt bioregion, the Condamine River is classified as a Terrestrial/ Riparian Corridor of State Significance. In the South Eastern Queensland Bioregion, the whole upper end of the Gorge (and Spring Creek) is contained within a Terrestrial Corridor of State Significance. Adjacent Main Range NP includes World Heritage Listed Gondwana Rainforests

Reserves of

#### Vegetation Communities and Floristic Values of the Cambanoora Gorge

The Gorge contains a mixture of remnant and non-remnant vegetation. Rainforest and Semievergreen Vince Thicket communities thrive on sheltered Eastern and Southern escarpments and within some protected gullies and riparian areas while more open areas support a diversity of Eucalypt woodland communities.

The Gorge also provides vital habitat for a number of threatened plant species including Hairy-joint grass and no's white gum.

#### auna Values

The Gorge and surrounds provide essential habitat for a number of threatened fauna species. Diversity of habitats, good connectivity and large track sizes in the Gorge provide a home for a range of bird species, including three that are near-threatened. A number of Darling Downs Indicator bird species are found in the Gorge while parts of the Gorge and Spring Creek are included within the Scenic Rim Important Bird Area (IBA), classified as sites of global bird conservation importance. Visitor Do's and Don'ts

# **Please DO**

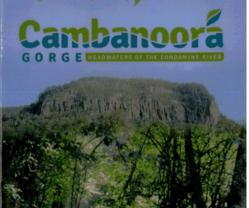
Slow down, get out of the car, sit quietly by the river

- Keep your vehicle speed under 30 kmh throughout
- Idle through crossings in low range at slow speed
- ✓ Walk, ride a horse or cycle instead of driving
- Check road conditions and water depth before visiting the area, especially after rain
- ✓ Take your rubbish with you
- Consider Gorge residents
   Bring your camera
- to Boon

# **Please DON'T**

- Churn up the road or the river with high speed acceleration
- Leave litter, food or human waste, especially in or around waterways or the river
- Start fires or leave behind anything that could start a fire (discarded cigarettes, matches, glass, etc)
- Remove or damage flora, fauna or nesting sites
- Trespass on private property
   Attempt crossing in any vehicle
- other than a 4WD X Attempt a crossing if you are not sure of the death. In wet
  - not sure of the depth. In wet weather the usually shallow crossings rise rapidly, making it impassable.

We gratefully acknowledge images from H.B. Hines (QPWS), Murray Darling Basin Authority, Aviceda, EHP, Graham Anderson, Gunther Schmida. Office of Environment and Heritage. Kieth Murray and Richard Fisher. All images are copyright to their source. Brochure sources include 'Cambanoora Gorge: Biodiversity Values' Report, compiled by Ecologist Dawn Heath.



# 14 Reasons to slow down and tread lightly

## Welcome to Cambanoora Gorge

THE CAMBANOORA GORGE is an area of great natural beauty, home to a number of endangered, vulnerable or threatened species. Its position at the Headwaters of the Condamine River makes it crucial for biodiversity and downstream habitat health.

Condamine River Road crosses the Condamine River 14 times, and is only accesible by high clearance 4WD vehicles. The riverine environment is especially vulnerable to vehicle damage at these crossings.

The main environmental threats are: turbidity and pollutants from vehicles; rubbish; human waste; weeds and fire. You can minimise damage by SLOWING DOWN and TREADING LIGHTLY when travelling through the Cambanoora Gorge.

#### SLOW DOWN - stay under 30kmh

- Keep vehicle speed under 30km/hour or slower, especially as you cross the river. This minimises turbidity and pollutants, which damage and disrupt vital habitat.
- · Locals rely on the road's condition to access their homes and properties; high speed river crossing damages roads.
- · For increased enjoyment of Cambanoora's natural sights and sounds, travel slowly and quietly.

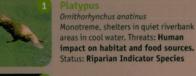
#### TREAD LIGHTLY - leave no trace of your visit

- · Bring rubbish bags and take all your refuse with you when you leave. Use public rubbish bins at Killarney or Boonah.
- · Plan ahead: there are no amenities in the Gorge, so visit the public toilets in Killarney or Boonah before you enter. Human waste changes the delicate ecological balance
- · Open flames create risk for all species in the Gorge, including the people who live and work here. Please do not start fires or leave discarded cigarettes etc behind.
- · Keep your vehicles on the road, or park in already cleared properties either side of the track may not be fenced, so avoid trespassing and observe signage.



Turbidity occurs when water is stirred up. It is a measure of how particles suspended in water affect water clarity. Elevated turbidity raises water temperature, lowers dissolved oxygen and prevents light from reaching aquatic plants, reducing their ability to photosynthesize. Turbidity harms fish gills and eggs.

# 14 Reasons to slow down and tread lightly in Cambanoora Gorge



Mixophyes fleayi Medium to large frog, hides and feeds in leaf litter near fast flowing streams. Threats: Chemical pollution, loss of habitat. Status: Endangered.

## Adelotus brevis

Medium sized frog, lays eggs in foam at water's edge, concealed under leaf-litter or vegetation. Threats: Turbulence, pollution. Status: Vulnerable.

Litoria pearsoniana Small, mostly nocturnal frog which aggregates in moist crevices. Threats: Habitat clearing, feral animals. Status: Vulnerable.

Accipiter novaehollandiae Medium-sized raptor, favours gullies for roosting and hunting. Threat (to breeding): Human disturbance. Status: Near-threatened.







Tyto tenebricosa Medium to large owl with fine white spots on head and scattered spots on wings. Threat: Habitat loss (esp. hollowbearing trees). Status: Near-threatened.

Small, speedy kingfisher dwells on

vegetated creek banks and dives for food.

Threats: Habitat loss, turbidity, pest

fish. Status: Riparian Indicator Species.

Dasyurus maculatus maculatus Medium sized carnivorous marsupial. Forest dependent, nests in hollows. Threats: Habitat loss/modification, cane toads. Status: Endangered.



Pseudomys oralis Brownish-grey rodent with a greyishwhite belly, grows to 17cm. Threats: Fire, feral cats. Status: Endangered; Vulnerable in Qld.

Oil and water. Oil is a particularly harmful water pollutant. Even a small amount of oil can severely contaminate waterways. Oil can be toxic to aquatic life and smother plants and animals. Crossing the river slowly minimises splash-up, thus reducing the amount of oil washing into the river.

Petrogale penicillata Medium sized marsupial, lives on rocky escarpments, outcrops and cliffs; grazes on native grasses. Threats: Clearing, fire, foxes. Status: Vulnerable.



Small non-table fish requires a habitat of clear flowing streams with sand, gravel or boulder bottom, Threat: Turbulence. Status: Declining.



Medium to large nocturnal forager, requires good instream cover for feeding and spawning. Threats: Sedimentation, pest fish. Status: Threatened.



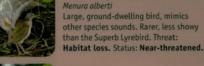
#### Phascolarctos cinereus Tree-dwelling marsupial, occurs in suitable woodland habitat throughout the Gorge. Threat: Habitat/tree clearing. Status: Vulnerable in Qld.

Flora is important in the biodiversity of the Gorge and fauna is particularly dependent on retention of the various flora species.

Cambanoora is home to semi-evergreen vine thickets, listed as an Endangered ecological community. Three species of Eucalypt communities are either Endangered or Of Concern.

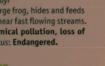
Protection of flora is one more reason to go slowly and tread lightly when you visit Cambanoora Gorge.





Ceyx azurea





## **10. EXECUTIVE SERVICES REPORTS**

# **10.1 Organisation Information Reports**

## **Document Information**

	Report To: Ordinary Council Meeting				
	Reporting Officer:	Meeting Date: 22 March 2023			
	Chief Executive Officer	ECM Function No/s:			
Southern Downs					

## Recommendation

THAT Council note the contents of the attached Information Reports.

# REPORT

## Background

Recognising that Councillors cannot be involved in operational matters and that it is in the best interests of the elected member body and the community to be provided information on the operations of Council, various Information Reports are provided regularly to Council.

These reports are now placed as early as possible in the agenda and prior to any decision or strategic reports.

## Report

Relevant Information Reports are provided as attachments to this covering report, and include:

1. YMCA Monthly Report – January 2023.

## FINANCIAL IMPLICATIONS

Where relevant and unless noted otherwise, budget provisions have been made for the operational and capital issues discussed in the reports.

## **RISK AND OPPORTUNITY**

## Risk

That Councillors are not adequately informed of operational matters that may be of interest.

That members of the public are not adequately informed of operational matters that may be of interest.

## Opportunity

These reports present an opportunity to the organisation to demonstrate progress of a wide range of deliverables.

## **COMMUNITY ENGAGEMENT**

## **Internal Consultation**

Consultation is undertaken where deemed appropriate on various matters that may be included in the Information Reports.

## **External Consultation**

Consultation is undertaken where deemed appropriate on various matters that may be included in the Information Reports.

## LEGAL / POLICY

## Legislation / Local Law

Nil

## Corporate Plan

Various matters included in the Information Reports contribute to the realization of Council's Corporate Plan themes of *People*, *Places*, *Prosperity* and *Performance*.

## Policy / Strategy

Various matters included in the Information Reports contribute to the realisation of Council's policies and strategies.

## **ATTACHMENTS**

1. YMCA Montly Report - January 2023

## 0.0 YMCA Monthly Report - January 2023 - WIRAC

## **Document Information**

	Report To: Ordinary Council Meeting					
	Reporting Officer:	Meeting Date: 22 March 2023				
	Community Services Coordinator	ECM Function No/s:				
Southern Downs						

## Recommendation

THAT Council receives the January 2023 monthly report from Brisbane Young Men's Christian Association in relation to the operation of the Warwick Indoor Recreation and Aquatic Centre.

## REPORT

As part of the requirements of the contract between the Southern Downs Regional Council and the Brisbane Young Men's Christian Association (YMCA) for the management of the Warwick Indoor Recreation and Aquatic Centre (WIRAC), there is an obligation that the Brisbane YMCA to supply monthly reports relating to the operations of the facility.

Attached to this Council report is the January 2023 monthly report from YMCA.

## ATTACHMENTS

1. YMCA Monthly Report - January 2023 - WIRAC

Ordinary Council Meeting - 22 March 2023



#### Natural Disasters

We are still having a few people access the showers as part of the "free" access for homeless scheme that we are partnered in with Council. The numbers have reduced but we are more than happy to be continuing with this service.

## **Covid Impact:**

We are slowly increasing staff numbers, and have now re-opened the Centre on Sundays.

#### Visitation

## Program Numbers

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
2015	7850	14807	13501	9934	10459	9300	8928	10244	9846	15047	14366	8955
2016	10536	14008	11261	8236	10535	7559	8202	11132	9271	14891	16936	10986
2017	12582	13168	10008	5798	8500	6006	5883	9819	10209	13,348	14,040	10,658
2018	13,012	11596	13,323	9187	10,236	9534	9189	10208	11573	15041	15,817	10,270
2019	11,221	12,036	14,729	7210	9786	7740	8194	10899	12,387	15577	18,377	12,631
2020	13,735	13923	8072				5766	10274	9993	14859	16538	11232
2021	10223	12861	13521	7965	10107	9316	7843	13922	11235	13010	16394	7887
2022	8976	10415	10488	8453	8647	6073	9644	8490	9243	13142	14387	9252
2023	13534											
%	<i>65%</i>											

## LEARN TO SWIM

2023 Enrolments

(46 weeks program)

347 -Jan 31^s

SDRC Report for WIRAC 2023

## Membership attendance figures for the month of Jan 2023

		Wk1	Wk2	Wk3	Wk4	Wk5	Total
0	dry GF classes	0	285	302	238	282	1107
COLLECTED	programs	0	0	0	0	37	37
	Schools	0	0	0	86	446	532
Щ	aqua classes	0	237	263	215	87	802
▏_┫	LTS & squads	0	0	221	271	462	954
ō	bookings	10	90	70	120	67	357
U U	holiday program	20	54	4	10	49	137
	24h Gym Visits	56	464	528	548	860	2456
6	Casual Fitness use	30	49	46	70	26	221
INKS CORDS	Casual Aquatic	732	793	825	709	107	3166
	Casual Courts use	42	75	66	96	28	307
l¥ō	Member Gym	64	141	145	132	74	556
≦ ວັ	Visit pass using gym	1	6	2	1	0	10
— Ш	Member Aquatic	121	197	216	189	71	794
R	Visit pass holder aquatic	32	46	47	34	10	169
	Member Gold	241	533	522	423	210	1929
C	TOTAL VISITS	1349	2970	3257	3142	2816	13534
SDRC	Month				<b>13534</b> 123277		_
	total aquatic visits	732	793	825	709	3059	
A L	GF + aqua visits	0	522	565	453	369	
YMCA	GF average visits	0.0	13.7	14.7	14.5	13.2	
1	PT sessions	3.0	4	8	5	17	7
	Total PT in hours	1.5	2	4	2.5	8.5	1

SDRC Report for WIRAC 2023

### Assets management & Maintenance

### 1. Air Handling Unit in Main Aquatic Hall

Awaiting confirmation from Contractor, on when Unit will be delivered to site and installed.

### 2. Switchboard Project and Emergency Lighting

Council has appointed Proterra Group (Civil Engineers) to act as superintendents for this project. Monthly meetings are scheduled with all parties to provide updates and time frames for project.

The switchboard should be delivered on site next Mid-Feb.

An expert in lighting is to be engaged to audit and design emergency lighting up to current standards.

### 3. Hydrotherapy Bathroom Upgrade

Project to start Mid March and completion forcasted late April. All other projects required are "on hold" pending a full condition assessment of the WIRAC facility. Council have advised the assessment is currently being arranged.

### 4. Gym Equipment

We recently purchase 4 "second hand" Treadmills from Bowen Hills centre, which replaced 4 of the very old and "out dated" treadmills we currently have in the Gym.

### 5. Hydro Lift and Disability Bed

Unfortunately, due to the condensation in the Hydro Pool area, from the lack of Air control, the Hoist and disability bed have been "deemed" irripairable!

The swim club have obtained a grant, and will be purchasing a hoist for the main pool. We are just awaiting the hoist to be on site, before we can determine if it can also be used in the hydro pool.





SDRC Report for WIRAC 2023

#### Finances

• December 2022 Financials below. January still being finalised.

	Values		
Row Labels	Amount	Budget	В
± 01 SALES	3,169	4,750	
02 COST OF GOODS SOLD	-4,506	-3,198	
029 - GROSS MARGIN	-1,337	1,553	
03 OPERATING INCOME	139,588	154,060	
60200- FEES MEMBERSHIP	66,392	73,382	
60230- FEES - REC ACTIVITY	17,050	24,876	
• 60400- FACILITIES HIRE / RENTAL	1,471	2,647	
60700- LOCAL GRANTS	47,419	46,108	
● 61059- OTHER OPERATING INCOME	7,255	7,047	
039 TOTAL OPERATING INCOM	E 138,251	155,612	
04 OPERATING EXPENSES	-114,749	-126,775	
70100- SALARIES WAGES ONCOSTS ABN	-60,158	-69,230	
70599- CONTROLLABLE EXPENSES	-54,592	-57,545	
049 - NET OPERATING SURPLUS	23,501	28,837	
05 DEPRECIATION AND AMORTISATION	-844	-1,478	
069 - EBI	r 22,657	27,359	
07 NON-OPERATING INCOME	0		
3 10 INTERNAL EXPENSES	-10,743	-10,301	
105 - Surplus/Deficit B4 Capital Grant	s 11,915	17,058	
999 - Surplus/Defici	t 11,915	17,058	
			-

## Projects & Activities for February 2023

- 8 week shred commences
- Introduce Soft play/Gym Play Area
- Frienduary Promo
- \$0 Joining fee & Free 24/7 Promo on all memberships!
- Adult Squad to recommence





SDRC Report for WIRAC 2023

# 10.2 Change of Dates: Ordinary Council Meetings 14 June 2023 and 26 July 2023

## **Document Information**

	Report To: Ordinary Council Meeting					
	Reporting Officer:	Meeting Date: 22 March 2023				
	Chief Executive Officer	ECM Function No/s:				
Southern Downs						

## Recommendation

THAT Council:

- 1. Cancel the Ordinary Council Meeting scheduled on Wednesday, 14 June 2023 in Warwick to allow attendance at the ALGA National General Assembly in Canberra.
- 2. Change the date for the Ordinary Council Meeting scheduled for Wednesday, 26 July 2023 in Warwick to Monday, 24 July 2023 in Warwick to allow attendance at the 2023 LGAQ Bush Councils Convention in Goondiwindi.

# REPORT

## Report

At the Ordinary Council Meeting held on 9 November 2022, Council adopted the schedule for Council Meetings for January to December 2023 in accordance with section 8.2(2) of Council's Meeting Policy PL-CS036.

Currently the following two scheduled Ordinary Council Meetings are conflicting with conference events:

- 1. Ordinary Council Meeting on 14 June 2023 due to the ALGA National General Assembly scheduled from 13 17 June 2023 in Canberra.
- 2. Ordinary Council Meeting on 26 July 2023 due to the 2023 LGAQ Bush Councils Convention scheduled from 25 27 July 2023 in Goondiwindi.

At the Ordinary Council Meeting held on 22 February 2023, Council endorsed the attendance of the Mayor, Chief Executive Officer and Cr McDonald at the ALGA National General Assembly in Canberra. Due to prior commitments the rescheduling of the Ordinary Council Meeting from 14 June 2023 is proving problematic, hence the suggestion to cancel that meeting and continue with one Statutory Council Meeting for the month, ie 28 June 2023.

However, it is proposed to move the Ordinary Council Meeting scheduled for Wednesday, 26 July 2023 to Monday, 24 July 2023 to allow Council representatives to attend the 2023 LGAQ Bush Councils Convention in Goondiwindi. The Program for that Convention has not yet been released, however some Councillors have indicated an interest in attending.

## FINANCIAL IMPLICATIONS

Nil

## **RISK AND OPPORTUNITY**

Risk

Nil

## Opportunity

Nil

## **COMMUNITY ENGAGEMENT**

## Internal

Review of existing commitments for Councillors and Officers.

## External

Nil

## LEGAL / POLICY

## Legislation / Local Law

Local Government Act 2009 Local Government Regulation 2012

# **Corporate Plan**

Corporate Plan 2021 - 2026

# Policy / Strategy

Council Meeting Policy PL-CS036

## ATTACHMENTS

Nil

# 11. CUSTOMER AND ORGANISATIONAL SERVICES REPORTS

# 11.1 Financial Services - Financial Report as at 28 February 2023

## **Document Information**

	Report To: Ordinary Council Meeting				
	Reporting Officer:	Meeting Date: 22 March 2023			
Southern Downs	Budget Accountant Financial Services Coordinator	ECM Function No/s:			

## Recommendation

THAT Council receive and note the Financial Report as at 28 February 2023.

# REPORT

## Income Statement

## Revenue

Operational revenue of \$83.0M is \$7.6M over budget compared to YTD budget of \$75.4M. Net Rates and Utility Charges are over budget by \$610K, mainly due to an increase in water consumption and the extended waste area collections. Fees and charges are over budget by \$224K mostly relating to actuals for cemetery charges being more than anticipated year to date. Interest income is over budget by \$1.3M mainly due to higher than expected cash balance and changes in Reserve Bank cash rates. Operating grants and subsidies are over budget by \$5.6M due to the timing of funds being received for the various flood events.

## Expenses

Operational expenditure of \$58.9M is \$2.9M under budget compared to YTD budget of \$61.7M. Employee expenses are over budget by 2.0% which is \$364K. Depreciation and Materials and Services are under budget by \$3.2M.

## Capital Grants

Revenue from capital grants is under budget by \$8.2M. As the timing of the receipt of capital grants is hard to predict, Finance will review and align funding milestones at the next quarterly review.

## **Balance Sheet**

As at 28 February 2023, Council had \$88.8M in cash at bank and investments. The total of outstanding loans, both the current and non-current portions is \$15.1M.

## Capital Works in Progress

Capital works expenditure to 28 February 2023 is \$18.5M which is 40.9% of the adopted capital works budget of \$45.3M. There are committed costs of \$12.8M meaning \$31.4M has been spent or committed, representing 69.3% of the adopted budget.

Year to date capital expenditure by asset class as at 28 February 2023 is as follows:

					Spent and	% Spent and
	Budget	YTD Expenditure	% Spent	Committed	Committed	Committed
Land & Land Improvements	67,198	43,138	64.2%	52,028	95,167	141.6%
Buildings	3,159,328	869,928	27.5%	652,407	1,522,335	48.2%
Plant & Equipment	5,447,283	1,917,806	35.2%	3,738,210	5,656,017	103.8%
Roads, Drains & Bridges	22,542,557	8,703,368	38.6%	3,422,259	12,125,626	53.8%
Water	5,989,034	3,393,031	56.7%	1,601,049	4,994,080	83.4%
Sewerage	5,474,475	3,193,663	58.3%	2,711,961	5,905,623	107.9%
Other Assets	2,639,506	428,769	16.2%	667,246	1,096,015	41.5%
Total	45,319,381	18,549,702	40.9%	12,845,161	31,394,862	69.3%

# FINANCIAL IMPLICATIONS

The Second Quarter Budget Review was adopted by Council at the February 2023 Ordinary Council Meeting.

## LEGAL / POLICY

## Legislation / Local Law

Local Government Act 2009 and Local Government Regulation 2012

## Corporate Plan

Theme:PerformanceFocus Area:Financial SustainabilityDeliverable:47. Review and maintain strategies to ensure Council's long term financial<br/>sustainability and continuous improvement through embracing innovation.

## Policy / Strategy

Operational Plan 2021/22

## ATTACHMENTS

1. Financial Performance Report as at 28 February 2023.



**Performance Report** 

February 2023

# Southern Downs Regional Council Income Statement

February 2023

	Phased 2023 YTD Actual S	Phased 2023 YTD Budget S	YTD Variance S	YTD Variance %	Annual 2023 Budget S
Revenue from ordinary activities	5	3	3	/0	3
General Rates	36,609,873	36,407,925	201,948	0.6%	36,406,121
Rural fire brigade levy	277,459	275,700	1,759	0.6%	275,700
Utility Rates and Charges	26,752,724	26,379,500	373,224	1.4%	28,422,750
Less Discounts	(2,259,098)	(2,282,560)	23,462	(1.0%)	(2,282,560)
Rates on Council properties	(601,834)	(611,656)	9,822	(1.6%)	(672,322)
	60,779,123	60,168,909	610,214	1.0%	62,149,688
Fees and Charges	5,022,791	4,798,617	224,174	4.7%	7,076,438
Interest	1,806,999	535,693	1,271,305	237.3%	802,880
Contract & Sales Revenue	1,152,894	1,220,898	(68,004)	(5.6%)	2,334,716
Rent and Other Income	941,889	1,011,143	(69,253)	(6.8%)	1,517,294
Government Grants and Subsidies	13,275,572	7,681,428	5,594,144	72.8%	25,195,883
Total Operating Revenue	82,979,269	75,416,689	7,562,580	10.0%	99,076,898
Expenses from ordinary activities					
Employee Costs	18,364,694	18,000,550	364,144	2.0%	28,407,037
Materials and Services	27,812,572	31,418,293	(3,605,721)	(11.5%)	49,023,927
Depreciation and Amortisation	12,168,885	11,774,187	394,698	3.4%	20,411,904
Finance Costs	527,388	530,737	(3,349)	(0.6%)	1,171,591
Total Operating Expenses	58,873,538	61,723,766	(2,850,228)	(4.6%)	99,014,459
Operating Surplus/(Deficit) before capital items	24,105,730	13,692,922	10,412,808	76.0%	62,440
Other Capital Amounts					
Capital Grants, Contributions and Donations	8,591,693	16,757,008	(8,165,315)	(48.7%)	30,437,450
Other capital income and (expenses)	111,384	(2,152,667)			(3,237,820)
Net Result Surplus/(Deficit)	32,808,807	28,297,264	4,511,543	15.9%	27,262,070

# Southern Downs Regional Council

# Balance Sheet

February 2023

rebluary 2023				
	Phased	Annual		
	2023	2023	YTD	YTD
	YTD Actual	Budget	Variance	Variance
	S	S	S	%
Current Assets				
Cash assets & Investments	88,847,357	76,219,000	12,628,357	16.6%
Receivables (includes Rates & Utilities receivable)	11,764,294	13,026,000	(1,261,707)	(9.7%)
Assets held for sale	1,257,750	1,439,000	(181,250)	(12.6%)
Inventories	828,338	564,000	264,338	46.9%
	102,697,738	91,248,000	11,449,737	12.5%
Non-Current Assets				
Investment Property	406,260	455,000	(48,740)	(10.7%)
Property, plant and equipment	811,479,385	838,248,800	(26,769,415)	(3.2%)
Other Financial Assets	20,000	31,200	(11,200)	(35.9%)
Capital works in progress	49,124,311	33,770,000	15,354,311	45.5%
Intangible Assets	548,081	1,236,000	(687,919)	(55.7%)
	861,578,038	873,741,000	(12,162,962)	(1.4%)
TOTAL ASSETS	964,275,776	964,989,000	(713,225)	(0.1%)
Current Liabilities				
	12 621 065	0.504.000	1 027 045	42.0%
Creditors and other payables Provisions	13,621,965	9,594,000	4,027,965	
	9,023,758	2,402,000	6,621,758	
Interest bearing liabilities	1,846,993 24,492,717	1,917,000 13,913,000	(70,007) 10,579,717	(3.7%) 76.0%
Non-Current Liabilities	24,492,/1/	13,913,000	10,5/9,/1/	/0.0%
Interest bearing liabilities	13,274,793	12,334,000	940,793	7.6%
Provisions	8,466,425	17,317,000	(8,850,575)	(51.1%)
Other Payables	4,635,618	13,556,000	(8,920,382)	(65.8%)
Other I ayables	26,376,836	43,207,000	(16,830,164)	(39.0%)
TOTAL LIABILITIES	50,869,553	57,120,000	(6,250,447)	(10.9%)
TOTAL ELABELITES		57,120,000	(0,200,447)	(10.370)
NET COMMUNITY ASSETS	913,406,223	907,869,000	5,537,223	0.6%
Community Equity				
Asset Revaluation Reserve	259,906,377	259,917,000	(10,623)	(0.0%)
Retained surplus	653,499,846	647,952,000	5,547,846	0.9%
	,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
TOTAL COMMUNITY EQUITY	913,406,223	907,869,000	5,537,223	0.6%

Working Capital Ratio				Council Controlled Revenue Ratio	69.87%	79.30%	1	
(Current Assets / Current Liabilities)	6.56 : 1	4.19 : 1	1	((Net Rates, Levies and Charges + Fees and Charges) (	Total Operating Revenue)	(%)		
Target Ratio	> 11			Target Ratio (%)	NA			
This is an indicator of the management of working capit extent to which a Council has liquid assets available to n			ires the	Council-controlled revenue is an indicator of a Council's operating income, and capacity to respond to financial s generate revenue without relying on external sources. O rate base and better able to respond to unexpected finar A lower ratio indicates that a Council has limited capaci more reliant on external (and usually less reliable) source sales and recoverable works contract and rental income	hocks. A higher ratio indic ouncils with a high ratio g ncial obligations such as n to to influence its operatin ces of income such as ope	cates a stronger enerally have a atural disaster r g revenue and t	ability to healthy recovery. hat it is	
Operating Surplus Ratio				Asset Sustainability Ratio	81.7%	51.2%	×	
(Net Operating Surplus / Total Operating Revenue) (%)	39.54%	27.5%	*	(Capital Expenditure on the Replacement of Assets (ren	•			
Target Ratio	> 0.0% to <	10.0%		Target Ratio Lower Limit (%)	> 90%			
This is an indicator of the extent to which revenues raise available for capital funding purposes. A positive ratio indicates the percentage of total rates ava If the relevant amount is not required for this purpose in expenditure needs by either increasing financial assets	ilable to help fund prop a particular year, it can b	osed capital e be held for fut	xpenditure. ure capital	This is an approximation of the extent to which the infra replaced as these reach the end of their useful lives. De extent to which the infrastructure assets have been cons (replacing assets that the Council already has) is an ind assets are being replaced.	preciation expense repres sumed in a period. Capital	ents an estimate expenditure on	e of the renewals	
Net Financial Liabilities Batio				Debt Leverage Ratio	0.70	0.42	~	
((Total Liabilities - Current Assets) / Total Operating Rev	enue) -34.4%	-62.5%	1	(Book Vaue of Debt / (Total Operating Revenue - Total O Depreciation and Amortisation))	*11 *	0.42		
Target Ratio Upper Limit (%)	<=602	6		Target Ratio Upper Limit (%)	Tier 4 = 0 - 3 times			
This is an indicator of the extent to which the net financi operating revenues. A positive value of less than 60 per cent is the benchma Government. It indicates that Council has the capacity to	k as determined by the fund liabilities and to hi	This is an indicator of Council's ability to repay its existing debt. It measures the relative size of the Council's debt to its operating performance. A higher leverage ratio indicates an increastingly limited capacity to support additional borrowings due to						
increase its loan borrowings. A positive value greater tha Council has the capacity to fund liabilities but has limite				already high debt levels and/or decreasing operational p opposite. A lower leverage ratio is not itself a guarantee i while councils wih higher leverage ratios are not necess	hat further debt will be ap	proved for a cou	uncil,	

	YTD Actual \$	YTD Budget \$	Variance \$	Variance %	FY Budget \$	Notes
	Exec	utive Servic	es Operati	ing Staten	nent	
Operating Revenue						
Operating Grants and Subsidies	112,500	107,500	5,000	4.7%	762,214	
Sundry Revenue	29,657	51,989	(22,332)	-43.0%	77,984	
Total Operating Revenue	142,157	159,489	17,332	-10.9%	840,198	
Operating Expenses						
Employee Costs	1,613,204	1,867,345	(254,141)	-13.6%	2,875,711	Note 1
Materials	215,590	344,297	(128,708)	-37.4%	555,990	Note 2
Contracts and Services	117,953	134,150	(16,197)	-12.1%	191,225	
Plant Hire	25,279	26,967	(1,688)	-6.3%	40,450	
Other Expenses	563,527	546,298	17,229	3.2%	819,448	
Total Operating Expenses	2,535,553	2,919,057	383,504	-13.1%	4,482,824	
Operating Surplus/Deficit	(2,393,396)	(2,759,568)	366,172	-13.3%	(3,642,627)	

 Note 2
 Tourism Marketing and Corporate Communications - YTD actuals less than anticipated budget \$(146K)

Fees and Charges         1,174,186         1,098,503         75,683         6.9%         1,641,070           Operating Grants and Subsidies         11,251,343         5,322,033         5,928,309         111.4%         18,739,494         Note 2           Interest Received         1,806,999         535,693         1,271,305         237.3%         802,880         Note 3           Leasing and Rent         346,430         334,888         11,542         3.4%         502,332           Sundry Revenue         230,012         216,434         13,578         6.3%         326,351           Operating Expenses         48,565,321         41,018,715         7,546,606         18.4%         55,520,617           Operating Expenses         5,078,913         5,850,105         (771,192)         -13.2%         8,295,329         Note 4           Materials         5,078,913         5,850,105         (771,192)         -13.2%         9,864,701         Note 6           Finance Costs         73,760         89,859         (16,099)         -17.9%         290,393           Depreciation and Amortisation         930,090         859,675         70,414         8.2%         1,389,436           Other Expenses         673,468         666,221         7,246         <	YTD Budget Variance FY \$ \$ %	udget Notes \$						
Attess and Utility Charges         33,756,352         33,510,163         246,189         0.7%         33,508,490         Note 1           Fees and Charges         1,174,186         1,098,503         75,683         6.9%         1,641,070           Operating Grants and Subsidies         11,251,343         5,322,033         5,928,309         111.4%         18,739,494         Note 2           Leasing and Rent         346,430         334,688         11,542         3.4%         502,332           Sundry Revenue         230,012         216,434         13,578         6.3%         326,351           Total Operating Revenue         48,565,321         41,018,715         7,546,606         18.4%         55,520,617           Operating Expenses         Employee Costs         6,068,396         4,151,696         1,916,700         46.2%         6,473,322         Note 4           Finance Costs         73,760         89,859         116,099         -13.2%         8,295,329         Note 5           Finance Costs         73,760         89,859         16,099         -17.9%         290,393           Depreciation and Amortisation         930,090         859,675         70,414         8.2%         1,290,291           Plant Hire         980,175         925,842	Organisational Services Operating	atement						
Fees and Charges         1,174,186         1,098,503         75,683         6.9%         1,641,070           Operating Grants and Subsidies         11,251,343         5,322,033         5,928,309         111.4%         18,739,494         Note 2           Interest Received         1,806,999         535,693         1,271,305         237,3%         802,880         Note 3           Leasing and Rent         346,430         334,888         11,542         3.4%         502,332           Sundry Revenue         230,012         216,434         13,578         6.3%         326,351           Total Operating Revenue         48,565,321         41,018,715         7,546,606         18.4%         55,520,617           Operating Expenses           Employee Costs         6,068,396         4,151,696         1,916,700         46.2%         6,473,322         Note 4           Materials         5,078,913         5,850,105         (771,192)         -13.2%         8,295,329         Note 5           Finance Costs         73,760         89,859         (16,099)         -17.9%         290,393           Depreciation and Amortisation         930,090         859,675         70,414         8.2%         1,290,291           Plant Hire								
Operating Grants and Subsidies         11,251,343         5,323,033         5,928,309         111.4%         18,739,494         Note 2           Interest Received         1,806,999         535,693         1,271,305         237.3%         802,880         Note 3           Leasing and Rent         346,430         334,888         11,542         3.4%         502,332           Sundry Revenue         230,012         216,434         13,578         6.3%         326,351           Total Operating Revenue         48,565,321         41,018,715         7,546,606         18.4%         55,520,617           Operating Expenses         Employee Costs         6,068,396         4,151,696         1,916,700         46.2%         6,473,322         Note 4           Materials         5,078,913         5,850,105         (771,192)         -13.2%         8,295,329         Note 5           Contracts and Services         73,760         89,859         (16,099)         -17.9%         290,393           Depreciation and Amortisation         930,090         859,675         70,414         8.2%         1,290,291           Plant Hire         980,175         925,842         54,332         5.9%         1,389,436           Other Expenses         673,468         666,221 <td>33,510,163 246,189 0.7% 3</td> <td>08,490 Note 1</td>	33,510,163 246,189 0.7% 3	08,490 Note 1						
Interest Received         1,806,999         535,693         1,271,305         237.3%         802,880         Note 3           Leasing and Rent         346,430         334,888         11,542         3.4%         502,332           Sundry Revenue         230,012         216,434         13,578         6.3%         326,351           Total Operating Revenue         48,565,321         41,018,715         7,546,606         18.4%         55,520,617           Operating Expenses         6,068,396         4,151,696         1,916,700         46.2%         6,473,322         Note 4           Contracts and Services         5,587,413         6,437,832         (850,420)         -13.2%         8,295,329         Note 5           Contracts and Services         73,760         89,859         (16,099)         -17.9%         290,393           Depreciation and Amortisation         930,090         859,675         70,414         8.2%         1,280,436           Other Expenses         673,468         666,221         7,246         1.1%         965,332           Rates on Council Properties         124,421         119,552         4,870         4.1%         144,555           Total Operating Expenses         19,516,635         19,100,784         (415,851)         2	1,098,503 75,683 6.9%	41,070						
Leasing and Rent         346,430         334,888         11,542         3.4%         502,332           Sundry Revenue         230,012         216,434         13,578         6.3%         326,351           Total Operating Revenue         48,565,321         41,018,715         7,546,606         18.4%         55,520,617           Operating Expenses         6,068,396         4,151,696         1,916,700         46.2%         6,473,322         Note 4           Materials         5,078,913         5,850,105         (771,192)         -13.2%         8,295,329         Note 5           Contracts and Services         5,587,413         6,437,832         (850,420)         -13.2%         8,295,329         Note 5           Finance Costs         73,760         89,859         (16,099)         -17.9%         290,393         Obepreciation and Amortisation         930,090         859,675         70,414         8,255         1,389,436           Other Expenses         673,468         666,221         7,246         1.1%         965,332           Rates on Council Properties         19,516,635         19,100,784         (415,851)         2.2%         28,713,360           Operating Surplus/Deficit         29,048,686         21,917,931         (7,130,755)         32.5%	5,323,033 5,928,309 111.4% 1	39,494 Note 2						
Sundry Revenue         230,012         216,434         13,578         6.3%         326,351           Total Operating Revenue         48,565,321         41,018,715         7,546,606         18.4%         55,520,617           Operating Expenses         5000         48,565,321         41,018,715         7,546,606         18.4%         55,520,617           Operating Expenses         6,068,396         4,151,696         1,916,700         46.2%         6,473,322         Note 4           Materials         5,078,913         5,850,105         (771,192)         -13.2%         8,295,329         Note 5           Contracts and Services         5,587,413         6,437,832         (850,420)         -13.2%         9,864,701         Note 5           Finance Costs         73,760         89,859         (16,099)         -17.9%         290,393         Depreciation and Amortisation         930,090         859,675         70,414         8.2%         1,290,291         Plant Hire         980,175         925,842         54,332         5.9%         1,389,436         Other Saze           Other Expenses         673,468         666,221         7,246         1.1%         965,332         Rates on Council Properties         19,516,635         19,100,784         (415,851)         2.2%	535,693 1,271,305 237.3%	02,880 Note 3						
Total Operating Revenue         48,565,321         41,018,715         7,546,606         18.4%         55,520,617           Operating Expenses         5,078,913         5,850,105         (771,192)         -13.2%         8,295,329         Note 4           Vaterials         5,078,913         5,850,105         (771,192)         -13.2%         8,295,329         Note 5           Contracts and Services         5,587,413         6,437,832         (850,420)         -13.2%         9,864,701         Note 6           Finance Costs         73,760         89,859         (16,099)         -17.9%         290,393         Depreciation and Amortisation         930,090         859,675         70,414         8.2%         1,290,291         Depreciation 2,384,436         Dother Expenses         673,468         666,221         7,246         1.1%         965,332         Rates on Council Properties         124,421         119,552         4,870         4.1%         144,555           Total Operating Expenses         19,516,635         19,100,784         (415,851)         2.2%         28,713,360           Operating Surplus/Deficit         29,048,686         21,917,931         (7,130,755)         32.5%         26,807,257           Comments         Interest received higher than expected due to cash balance and changes in Reserve	334,888 11,542 3.4%	02,332						
Deperating Expenses         Simployee Costs       6,068,396       4,151,696       1,916,700       46.2%       6,473,322       Note 4         Materials       5,078,913       5,850,105       (771,192)       -13.2%       8,295,329       Note 5         Contracts and Services       5,587,413       6,437,832       (850,420)       -13.2%       9,864,701       Note 6         Sinance Costs       73,760       89,859       (16,099)       -17.9%       290,393         Depreciation and Amortisation       930,090       859,675       70,414       8.2%       1,290,291         Plant Hire       980,175       925,842       54,332       5.9%       1,389,436         Other Expenses       673,468       666,221       7,246       1.1%       965,332         Total Operating Expenses       19,516,635       19,100,784       (415,851)       2.2%       28,713,360         Operating Surplus/Deficit       29,048,686       21,917,931       (7,130,755)       32.5%       26,807,257         Comments       Interest received higher than expected due to cash balance and changes in Reserve Bank       Note 1       General Rates actuals received YTD more than anticipated \$230K         Note 2       Flood Events - actuals received YTD more than anticipated \$26,60K       Note 3 </td <td>216,434 13,578 6.3%</td> <td>26,351</td>	216,434 13,578 6.3%	26,351						
Employee Costs6,068,3964,151,6961,916,70046.2%6,473,322Note 4Waterials5,078,9135,850,105(771,192)-13.2%8,295,329Note 5Contracts and Services5,587,4136,437,832(850,420)-13.2%9,864,701Note 6Finance Costs73,76089,859(16,099)-17.9%290,393Depreciation and Amortisation930,090859,67570,4148.2%1,290,291Plant Hire980,175925,84254,3325.9%1,389,436Depreciation and Amortisation930,090859,67570,4148.2%1,290,291Plant Hire980,175925,84254,3325.9%1,389,436Depreciation and Amortisation910,07844.19%144,555Other Expenses673,468666,2217,2461.1%965,332Depreciation and AmortisationOperating Surplus/Deficit29,048,68621,917,931(7,130,755)32.5%26,807,257CommentsNote 1General Rates actuals received more than anticipated \$230KNote 2Flood Events - actuals received YTD more than anticipated \$230KNote 3Interest received higher than expected due to cash balance and changes in Reserve BankNote 4Employee Costs calculated at 2nd Quarter Review based on current FTE numbersIndirect Charges, Employee Oncost Recoveries - actuals YTD less than anticipated \$1,23NFlood Events - actual employee costs more than budget \$679KNote 5Warwick Dragway Strip Upgrade - actuals YTD les	41,018,715 7,546,606 18.4% 5	20,617						
Materials5,078,9135,850,105(771,192)-13.2%8,295,329Note 5Contracts and Services5,587,4136,437,832(850,420)-13.2%9,864,701Note 6Finance Costs73,76089,859(16,099)-17.9%290,393Depreciation and Amortisation930,090859,67570,4148.2%1,290,291Plant Hire980,175925,84254,3325.9%1,389,436Other Expenses673,468666,2217,2461.1%965,332Rates on Council Properties124,421119,5524,8704.1%144,555Total Operating Expenses19,516,63519,100,784(415,851)2.2%28,713,360Operating Surplus/Deficit29,048,68621,917,931(7,130,755)32.5%26,807,257CommentsNote 1General Rates actuals received More than anticipated \$230KNote 2Flood Events - actuals received YTD more than anticipated \$230KNote 3Interest received higher than expected due to cash balance and changes in Reserve BankNote 4Employee Costs calculated at 2nd Quarter Review based on current FTE numbersIndirect Charges, Employee Oncost Recoveries - actuals YTD less than anticipated \$1.23hFlood Events - actual employee costs more than budget \$679KNote 5Warwick Dragway Strip Upgrade - actuals YTD less than anticipated \$1.23hFlood Events - actual employee costs more than budget \$679KNote 5Warwick Dragway Strip Upgrade - actuals Probeed there not yet occurred \$(8<								
Contracts and Services       5,587,413       6,437,832       (850,420)       -13.2%       9,864,701       Note 6         Finance Costs       73,760       89,859       (16,099)       -17.9%       290,393         Depreciation and Amortisation       930,090       859,675       70,414       8.2%       1,290,291         Plant Hire       980,175       925,842       54,332       5.9%       1,389,436         Other Expenses       673,468       666,221       7,246       1.1%       965,332         Rates on Council Properties       124,421       119,552       4,870       4.1%       144,555         Total Operating Expenses       19,516,635       19,100,784       (415,851)       2.2%       28,713,360         Operating Surplus/Deficit       29,048,686       21,917,931       (7,130,755)       32.5%       26,807,257         Comments       0       General Rates actuals received more than anticipated \$230K       Note 1       General Rates actuals received YTD more than anticipated \$25.86M         Note 3       Interest received higher than expected due to cash balance and changes in Reserve Bank       Note 4       Employee Costs calculated at 2nd Quarter Review based on current FTE numbers       Indirect Charges, Employee Oncost Recoveries - actuals YTD less than anticipated \$1.23M       Flood Events - actual employee costs more	4,151,696 1,916,700 46.2%	73,322 Note 4						
Finance Costs       73,760       89,859       (16,099)       -17.9%       290,393         Depreciation and Amortisation       930,090       859,675       70,414       8.2%       1,290,291         Plant Hire       980,175       925,842       54,332       5.9%       1,389,436         Other Expenses       673,468       666,221       7,246       1.1%       965,332         Rates on Council Properties       124,421       119,552       4,870       4.1%       144,555         Total Operating Expenses       19,516,635       19,100,784       (415,851)       2.2%       28,713,360         Operating Surplus/Deficit       29,048,686       21,917,931       (7,130,755)       32.5%       26,807,257         Comments       General Rates actuals received more than anticipated \$2.30K       Note 2       Flood Events - actuals received YTD more than anticipated \$5.86M         Note 3       Interest received higher than expected due to cash balance and changes in Reserve Bank       Note 4       Employee Costs calculated at 2nd Quarter Review based on current FTE numbers         Indirect Charges, Employee Oncost Recoveries - actuals YTD less than anticipated \$1.23M       Flood Events - actual employee costs more than budget \$679K         Note 5       Warwick Dragway Strip Uggrade - actuals YTD less than anticipated \$(266)K       Natural Disaster Event Response and								
Depreciation and Amortisation       930,090       859,675       70,414       8.2%       1,290,291         Plant Hire       980,175       925,842       54,332       5.9%       1,389,436         Other Expenses       673,468       666,221       7,246       1.1%       965,332         Rates on Council Properties       124,421       119,552       4,870       4.1%       144,555         Total Operating Expenses       19,516,635       19,100,784       (415,851)       2.2%       28,713,360         Operating Surplus/Deficit         29,048,686       21,917,931       (7,130,755)       32.5%       26,807,257         Comments         Note 1       General Rates actuals received more than anticipated \$230K         Note 2       Flood Events - actuals received YTD more than anticipated \$5.86M         Note 3       Interest received higher than expected due to cash balance and changes in Reserve Bank         Note 4       Employee Costs calculated at 2nd Quarter Review based on current FTE numbers         Indirect Charges, Employee Oncost Recoveries - actuals YTD less than anticipated \$1.23h         Flood Events - actual employee costs more than budget \$679K         Note 5       Warwick Dragway Strip Upgrade - actuals YTD less than anticipated \$(266)K         Natural Disaster Event Response and R	6,437,832 (850,420) -13.2%	64,701 Note 6						
Plant Hire 980,175 922,842 54,332 5.9% 1,389,436 Other Expenses 673,468 666,221 7,246 1.1% 965,332 Rates on Council Properties 124,421 119,552 4,870 4.1% 144,555 Total Operating Expenses 19,516,635 19,100,784 (415,851) 2.2% 28,713,360 Operating Surplus/Deficit 29,048,686 21,917,931 (7,130,755) 32.5% 26,807,257 Comments Note 1 General Rates actuals received more than anticipated \$230K Note 2 Flood Events - actuals received YTD more than anticipated \$5.86M Note 3 Interest received higher than expected due to cash balance and changes in Reserve Bank Note 4 Employee Costs calculated at 2nd Quarter Review based on current FTE numbers Indirect Charges, Employee Oncost Recoveries - actuals YTD less than anticipated \$1,23M Flood Events - actual employee costs more than budget \$679K Note 5 Warwick Dragway Strip Upgrade - actuals YTD less than anticipated \$1,260K Natural Disaster Event Response and Recovery - Trigger Point Estimate not yet occurred \$ Sports and Recreation Strategy 2022 - 2027 anticipated expenditure not yet occurred \$ Stock Adjustments more than anticipated \$(140)K IT Licenses and Registrations actuals less than anticipated \$(103)K	89,859 (16,099) -17.9%	90,393						
Other Expenses       673,468       666,221       7,246       1.1%       965,332         Rates on Council Properties       124,421       119,552       4,870       4.1%       144,555         Total Operating Expenses       19,516,635       19,100,784       (415,851)       2.2%       28,713,360         Operating Surplus/Deficit       29,048,686       21,917,931       (7,130,755)       32.5%       26,807,257         Comments       Note 1       General Rates actuals received more than anticipated \$230K       Note 2       Flood Events - actuals received YTD more than anticipated \$5.86M         Note 3       Interest received higher than expected due to cash balance and changes in Reserve Bank       Note 4       Employee Costs calculated at 2nd Quarter Review based on current FTE numbers       Indirect Charges, Employee Oncost Recoveries - actuals YTD less than anticipated \$1.23N         Flood Events - actual employee costs more than budget 5679K       Note 5       Warwick Dragway Strip Upgrade - actuals YTD less than anticipated \$(266)K         Natural Disaster Event Response and Recovery - Trigger Point Estimate not yet occurred \$(8)       Community Recovery and Resilience Program - YTO actuals less than anticipated \$(103)K         Stock Adjustments more than anticipated \$(140)K       IT Licenses and Registrations actuals less than anticipated \$(103)K	859,675 70,414 8.2%	90,291						
Rates on Council Properties       124,421       119,552       4,870       4.1%       144,555         Total Operating Expenses       19,516,635       19,100,784       (415,851)       2.2%       28,713,360         Operating Surplus/Deficit         29,048,686       21,917,931       (7,130,755)       32.5%       26,807,257         Comments         Note 1       General Rates actuals received more than anticipated \$230K         Note 2       Flood Events - actuals received YTD more than anticipated \$5.86M         Note 3       Interest received higher than expected due to cash balance and changes in Reserve Bank         Note 4       Employee Costs calculated at 2nd Quarter Review based on current FTE numbers         Indirect Charges, Employee Oncost Recoveries - actuals YTD less than anticipated \$1.23A         Flood Events - actual employee costs more than budget \$679K         Note 5       Warwick Dragway Strip Uggrade - actuals YTD less than anticipated \$(266)K         Natural Disaster Event Response and Recovery - Trigger Point Estimate not yet occurred \$(8         Community Recovery and Resilience Program - YTO actuals less than anticipated \$(103)K         Stock Adjustments more than anticipated \$(140)K         IT Licenses and Registrations actuals less than anticipated YTD \$(387)K	925,842 54,332 5.9%	89,436						
Total Operating Expenses       19,516,635       19,100,784       (415,851)       2.2%       28,713,360         Operating Surplus/Deficit         29,048,686       21,917,931       (7,130,755)       32.5%       26,807,257         Comments         Note 1       General Rates actuals received more than anticipated \$230K         Note 2       Flood Events - actuals received YTD more than anticipated \$5.86M         Note 3       Interest received higher than expected due to cash balance and changes in Reserve Bank         Note 4       Employee Costs calculated at 2nd Quarter Review based on current FTE numbers         Indirect Charges, Employee Oncost Recoveries - actuals YTD less than anticipated \$1.23A         Flood Events - actual employee costs more than budget \$679K         Note 5       Warwick Dragway Strip Uggrade - actuals YTD less than anticipated \$(266)K         Natural Disaster Event Response and Recovery - Trigger Point Estimate not yet occurred \$(8)         Community Recovery and Resilience Program - YTO actuals less than anticipated \$(103)K         Stock Adjustments more than anticipated \$(140)K         IT Licenses and Registrations actuals less than anticipated YTD \$(387)K	666,221 7,246 1.1%	65,332						
Operating Surplus/Deficit         29,048,686         21,917,931         (7,130,755)         32.5%         26,807,257           Comments           Note 1         General Rates actuals received more than anticipated \$230K           Note 2         Flood Events - actuals received YTD more than anticipated \$5.86M           Note 3         Interest received higher than expected due to cash balance and changes in Reserve Bank           Note 4         Employee Costs calculated at 2nd Quarter Review based on current FTE numbers           Indirect Charges, Employee Oncost Recoveries - actuals YTD less than anticipated \$1.23N           Flood Events - actual employee costs more than budget \$679K           Note 5         Warwick Dragway Strip Upgrade - actuals YTD less than anticipated \$(266)K           Natural Disaster Event Response and Recovery - Trigger Point Estimate not yet occurred \$(8           Community Recovery and Resilience Program - YTO actuals less than anticipated \$(103)K           Stock Adjustments more than anticipated \$(140)K           IT Licenses and Registrations actuals less than anticipated YTD \$(387)K	119,552 4,870 4.1%	44,555						
Comments         General Rates actuals received more than anticipated \$230K           Note 1         General Rates actuals received YTD more than anticipated \$25.86M           Note 2         Flood Events - actuals received YTD more than anticipated \$5.86M           Note 3         Interest received higher than expected due to cash balance and changes in Reserve Bank           Note 4         Employee Costs calculated at 2nd Quarter Review based on current FTE numbers           Indirect Charges, Employee Oncost Recoveries - actuals YTD less than anticipated \$1.23M           Flood Events - actual employee costs more than budget \$679K           Note 5         Warwick Dragway Strip Upgrade - actuals YTD less than anticipated \$(266)K           Natural Disaster Event Response and Recovery - Trigger Polic Estimate not yet occurred \$(8           Community Recovery and Resilience Program - YTD actuals less than anticipated \$(103)K           Stock Adjustments more than anticipated \$(140)K           IT Licenses and Registrations actuals less than anticipated YTD \$(387)K	19,100,784 (415,851) 2.2% 2	13,360						
Note 1       General Rates actuals received more than anticipated \$230K         Note 2       Flood Events - actuals received YTD more than anticpated \$5.86M         Note 3       Interest received higher than expected due to cash balance and changes in Reserve Bank         Note 4       Employee Costs calculated at 2nd Quarter Review based on current FTE numbers         Indirect Charges, Employee Oncost Recoveries - actuals YTD less than anticipated \$1.23M         Flood Events - actual employee costs more than budget \$679K         Note 5       Warwick Dragway Strip Upgrade - actuals YTD less than anticipated \$(266)K         Natural Disaster Event Response and Recovery - Trigger Point Estimate not yet occurred \$(8         Community Recovery and Resilience Program - YTD actuals less than anticipated \$(103)K         Stock Adjustments more than anticipated \$(140)K         IT Licenses and Registrations actuals less than anticipated YTD \$(387)K	21,917,931 (7,130,755) 32.5% 2	07,257						
Note 2       Flood Events - actuals received YTD more than anticpated \$5.86M         Note 3       Interest received higher than expected due to cash balance and changes in Reserve Bank         Note 4       Employee Costs calculated at 2nd Quarter Review based on current FTE numbers         Indirect Charges, Employee Oncost Recoveries - actuals YTD less than anticipated \$1.23h         Flood Events - actual employee costs more than budget \$679K         Note 5       Warwick Dragway Strip Upgrade - actuals YTD less than anticipated \$(266)K         Natural Disaster Event Response and Recovery - Trigger Point Estimate not yet occurred \$(8         Community Recovery and Resilience Program - YTD actuals less than anticipated \$(103)K         Stock Adjustments more than anticipated \$(140)K         IT Licenses and Registrations actuals less than anticipated YTD \$(387)K								
Note 3       Interest received higher than expected due to cash balance and changes in Reserve Bank         Note 4       Employee Costs calculated at 2nd Quarter Review based on current FTE numbers         Indirect Charges, Employee Oncost Recoveries - actuals YTD less than anticipated \$1.23A         Flood Events - actual employee costs more than budget \$679K         Note 5       Warwick Dragway Strip Upgrade - actuals YTD less than anticipated \$(266)K         Natural Disaster Event Response and Recovery - Trigger Point Estimate not yet occurred \$(8         Community Recovery and Resilience Program - YTD actuals less than anticipated \$(103)K         Stock Adjustments more than anticipated \$(140)K         IT Licenses and Registrations actuals less than anticipated YTD \$(387)K	actuals received more than anticipated \$230K							
Note 4         Employee Costs calculated at 2nd Quarter Review based on current FTE numbers           Indirect Charges, Employee Oncost Recoveries - actuals YTD less than anticipated \$1.23M           Flood Events - actual employee costs more than budget \$679K           Note 5         Warwick Dragway Strip Upgrade - actuals YTD less than anticipated \$(266)K           Natural Disaster Event Response and Recovery - Trigger Point Estimate not yet occurred \$(8)           Community Recovery and Resilience Program - YTD actuals less than anticipated \$(103)K           Stock Adjustments more than anticipated \$(140)K           IT Licenses and Registrations actuals less than anticipated YTD \$(387)K	actuals received YTD more than anticpated \$5.86M							
Indirect Charges, Employee Oncost Recoveries - actuals YTD less than anticipated \$1.23M Flood Events - actual employee costs more than budget \$679K Note 5 Warwick Dragway Strip Upgrade - actuals YTD less than anticipated \$(266)K Natural Disaster Event Response and Recovery - Trigger Point Estimate not yet occurred \$ Sports and Recreation Strategy 2022 - 2027 anticipated expenditure not yet occurred \$(8 Community Recovery and Resilience Program - YTD actuals less than anticipated \$(103)K Stock Adjustments more than anticipated \$(140)K IT Licenses and Registrations actuals less than anticipated YTD \$(387)K	ved higher than expected due to cash balance and c	ges in Reserve Bank cash rates						
Flood Events - actual employee costs more than budget \$679K Note 5 Warwick Dragway Strip Upgrade - actuals YTD less than anticipated \$(266)K Natural Disaster Event Response and Recovery - Trigger Point Estimate not yet occurred \$ Sports and Recreation Strategy 2022 - 2027 anticipated expenditure not yet occurred \$(8 Community Recovery and Resilience Program - YTD actuals less than anticipated \$(103)K Stock Adjustments more than anticipated \$(140)K IT Licenses and Registrations actuals less than anticipated YTD \$(387)K	ts calculated at 2nd Quarter Review based on curre	TE numbers						
Note 5 Warwick Dragway Strip Upgrade - actuals YTD less than anticipated \$(266)K Natural Disaster Event Response and Recovery - Trigger Point Estimate not yet occurred \$ Sports and Recreation Strategy 2022 - 2027 anticipated expenditure not yet occurred \$(8 Community Recovery and Resilience Program - YTD actuals less than anticipated \$(103)K Stock Adjustments more than anticipated \$(140)K IT Licenses and Registrations actuals less than anticipated YTD \$(387)K	ges, Employee Oncost Recoveries - actuals YTD less t	anticipated \$1.23M						
Natural Disaster Event Response and Recovery - Trigger Point Estimate not yet occurred \$ Sports and Recreation Strategy 2022 - 2027 anticipated expenditure not yet occurred \$(8 Community Recovery and Resilience Program - YTD actuals less than anticipated \$(103)k Stock Adjustments more than anticipated \$(140)K IT Licenses and Registrations actuals less than anticipated YTD \$(387)K	<ul> <li>actual employee costs more than budget \$679K</li> </ul>							
Sports and Recreation Strategy 2022 - 2027 anticipated expenditure not yet occurred \$(8 Community Recovery and Resilience Program - YTD actuals less than anticipated \$(103)k Stock Adjustments more than anticipated \$(140)K IT Licenses and Registrations actuals less than anticipated YTD \$(387)K	gway Strip Upgrade - actuals YTD less than anticipat	\$(266)K						
Community Recovery and Resilience Program - YTD actuals less than anticipated \$(103)K Stock Adjustments more than anticipated \$(140)K IT Licenses and Registrations actuals less than anticipated YTD \$(387)K	ter Event Response and Recovery - Trigger Point Esti	te not yet occurred \$(173)K						
Stock Adjustments more than anticipated \$(140)K IT Licenses and Registrations actuals less than anticipated YTD \$(387)K	creation Strategy 2022 - 2027 anticipated expenditu	not yet occurred \$(89)K						
IT Licenses and Registrations actuals less than anticipated YTD \$(387)K	Community Recovery and Resilience Program - YTD actuals less than anticipated \$(103)K							
Insurance actuals more then anticipated YTD \$416K		7)K						
Note 6 Flood Event actuals less than budget \$(422)K								
Pools, WIRAC and Fitness Centre actuals less than anticipated \$(168)K Asset Management - condition assessment actuals less than anticipated \$(229)K								

	YTD Actual	YTD Budget	Variance	Variance	FY Budget	Notes
	\$	\$	\$	%	\$	
	Infrast	ructure Serv	ices Operation	ating Stat	ement	
	(8	Excludes Wa	ter and Wa	astewate	r)	
Operating Revenue						
Fees and Charges	790,342	603,578	186,764	30.9%	848,690	Note 1
Operating Grants and Subsidies	351,828	592,589	(240,761)	-40.6%	3,790,685	Note 2
Leasing and Rent	4,080	11,613	(7,533)	-64.9%	17,420	
Recoverable Works	1,152,894	1,220,898	(68,004)	-5.6%	2,334,716	
Sundry Revenue	6,195	19,612	(13,417)	-68.4%	29,418	
Total Operating Revenue	2,305,339	2,448,291	(142,951)	-5.8%	7,020,929	
Operating Expenses						
Employee Costs	5,819,436	6,273,183	(453,747)	-7.2%	9,863,513	Note 3
Materials	4,083,341	3,719,252	364,089	9.8%	5,585,015	Note 4
Contracts and Services	2,202,680	2,243,116	(40,436)	-1.8%	3,792,680	
Finance Costs	141,128	137,185	3,943	2.9%	274,370	
Depreciation and Amortisation	7,257,502	6,890,786	366,716	5.3%	12,198,787	Note 5
Plant Hire	(2,580,044)	(3,037,029)	456,985	-15.0%	(4,555,989)	Note 6
Other Expenses	103,000	153,000	(50,000)	-32.7%	153,000	
Rates on Council Properties	429,000	443,294	(14,294)	-3.2%	475,426	
Total Operating Expenses	17,456,044	16,822,787	633,257	3.8%	27,786,801	
Operating Surplus/Deficit	(15,150,704)	(14,374,496)	(776,208)	5.4%	(20,765,871)	
Comments						
Note 1	Cemetery Fees a	and Charges recei	ived more than	anticipated \$	175K	
Note 2	Roads to Recov	ery Special Main	tenance - antici	ipated funding	g not received YT	TD \$(101)K
	Road Maintena	nce - Federal Ass	istance Grants	actuals receiv	ed less than an	ticipated \$(150)K
Note 3	Employee Costs	calculated at 2n	d Quarter Revie	ew based on c	urrent FTE numb	bers
Note 4	<b>RMPC</b> Contracts	s/Schedules - act	uals more than	anticipated Y	TD \$218K	

Minor Plant Purchases actuals more than anticipated \$175K

Depreciation calculated at 2nd Quarter Review. Budget includes indexation estimate

Plant Operating and Maintenance - Plant Hire Recovery - actuals less than anticipated YTD

7

Note 5

Note 6

	YTD Actual \$	YTD Budget \$	Variance \$	Variance %	FY Budget \$	Not
	Wa	ater Service	s Operatin	g Stateme	nt	
Operating Revenue						
ates and Utility Charges	11,070,589	10,710,042	360,547	3.4%	12,753,161	Note 1
Fees and Charges	228,319	161,600	66,719	41.3%	242,400	
Sundry Revenue	18,696	16,000	2,696	16.8%	24,000	
Total Operating Revenue	11,317,604	10,887,642	429,962	3.9%	13,019,561	
Operating Expenses						
Employee Costs	1,735,163	1,836,980	(101,817)	-5.5%	2,984,380	Note 2
Materials	2,227,011	1,998,771	228,240	11.4%	2,998,153	Note 3
Contracts and Services	646,912	718,065	(71,153)	-9.9%	1,077,097	
inance Costs	122,901	120,393	2,509	2.1%	240,786	
Depreciation and Amortisation	2,157,822	2,122,308	35,514	1.7%	3,740,071	
Plant Hire	236,218	287,578	(51,360)	-17.9%	431,367	
Rates on Council Properties	9,550	9,087	463	5.1%	9,461	
Total Operating Expenses	7,135,578	7,093,182	42,396	0.6%	11,481,315	
Operating Surplus/Deficit	4,182,026	3,794,460	387,566	10.2%	1,538,246	

Note 1

Note 2

Note 3

Warwick Water - Water Access and Consumption actuals received more than anticipated \$383K

Employee Costs calculated at 2nd Quarter Review based on current FTE numbers

Warwick Water Treatment - Bulk Water Charges more than anticipated \$173K

Warwick Water Treatment - Waste Disposal Fees more than anticipated \$55K

	YTD Actual	YTD Budget	Variance	Variance	FY Budget	
	\$	\$	\$	%	\$	
	Sew	erage Servic	es Operat	ing Staten	nent	
perating Revenue						
ates and Utility Charges	9,849,951	9,887,270	(37,319)	-0.4%	9,887,270	
ees and Charges	162,381	305,700	(143,319)	-46.9%	400,421	Note 1
Total Operating Revenue	10,012,331	10,192,970	(180,639)	-1.8%	10,287,691	
perating Expenses						
mployee Costs	510,676	722,146	(211,470)	-29.3%	1,183,368	Note 2
aterials	600,905	604,864	(3,959)	-0.7%	907,297	
ontracts and Services	569,895	723,300	(153,405)	-21.2%	1,084,949	Note 3
nance Costs	142,854	136,887	5,967	4.4%	273,774	
preciation and Amortisation	1,680,996	1,682,053	(1,056)	-0.1%	2,854,043	
ant Hire	132,707	192,538	(59,831)	-31.1%	288,799	
tes on Council Properties	22,579	22,302	277	1.2%	25,412	
Total Operating Expenses	3,660,612	4,084,091	(423,479)	-10.4%	6,617,643	
Operating Surplus/Deficit	6,351,719	6,108,879	242,840	4.0%	3,670,048	

Comments

 Note 1
 Stanthorpe Effluent Reuse - Water Sales YTD actuals less than anticipated \$(107)K

 Note 2
 Employee Costs calculated at 2nd Quarter Review based on current FTE numbers

 Note 3
 Warwick Sewerage Pump Stations and Teatment actuals less than anticipated YTD \$(125)K

	YTD Actual \$	YTD Budget \$	Variance \$	Variance %	FY Budget \$	Notes
Pla		Invironmen	•			ent
	-	(Exc	ludes Wast	e)	-	
Operating Revenue						
Fees and Charges	1,323,624	1,235,770	87,855	7.1%	1,853,657	
Operating Grants and Subsidies	13,025	111,306	(98,281)	-88.3%	356,490	
Sundry Revenue	20,083	28,639	(8,556)	-29.9%	41,839	
Total Operating Revenue	1,356,732	1,375,715	(18,983)	-1.4%	2,251,986	
Operating Expenses						
Employee Costs	2,347,224	2,797,624	(450,400)	-16.1%	4,474,126	Note 1
Materials	657,264	676,445	(19,181)	-2.8%	832,303	
Contracts and Services	567,275	1,245,922	(678,647)	-54.5%	2,064,366	Note 2
Depreciation and Amortisation	21,584	19,022	2,562	13.5%	28,572	
Plant Hire	310,938	304,923	6,015	2.0%	457,385	
Other Expenses	172,907	206,004	(33,097)	-16.1%	309,006	
Rates on Council Properties	6,178	6,763	(585)	-8.6%	6,785	
Total Operating Expenses	4,083,370	5,256,703	(1,173,333)	-22.3%	8,172,543	
Operating Surplus/Deficit	(2,726,638)	(3,880,988)	1,154,350	-29.7%	(5,920,557)	

Note 1 Note 3 Employee Costs calculated at 2nd Quarter Review based on current FTE numbers Planning Scheme Preparation and Amendments - actuals less than anticipated YTD \$(276)K Econcomic Development and Tourism Events/Projects actuals less than anticipated \$(151)K

Environmental Local Laws and Pest Control various actuals less than anticipated YTD \$(256)K

	YTD Actual	YTD Budget	Variance	Variance	FY Budget	
	\$	\$	\$	%	\$	
	Wa	aste Service	s Operatin	g Stateme	ent	
Operating Revenue						
Rates and Utility Charges	6,704,066	6,673,090	30,976	0.5%	6,673,090	
ees and Charges	1,343,938	1,393,467	(49,528)	-3.6%	2,090,200	
Operating Grants and Subsidies	1,546,877	1,547,000	(123)	0.0%	1,547,000	
undry Revenue	286,736	331,967	(45,231)	-13.6%	497,950	
Total Operating Revenue	9,881,617	9,945,524	(63,906)	-0.6%	10,808,240	
Operating Expenses						
Employee Costs	270,594	351,574	(80,980)	-23.0%	552,616	
Materials	1,455,490	1,531,881	(76,391)	-5.0%	2,599,068	
Contracts and Services	3,178,319	4,857,565	(1,679,245)	-34.6%	8,786,944	
inance Costs	46,744	46,413	331	0.7%	92,268	
Depreciation and Amortisation	120,890	200,342	(79,452)	-39.7%	300,139	
Plant Hire	5,437	60,384	(54,947)	-91.0%	90,577	
Rates on Council Properties	10,106	10,659	(553)	-5.2%	10,683	
Total Operating Expenses	5,087,581	7,058,818	(1,971,237)	-27.9%	12,432,296	
Operating Surplus/Deficit	4,794,036	2,886,705	1,907,331	66.1%	(1,624,056)	

Comments

Note 1 Waste Management Facilities/Transfer Stations - Contractor actuals less than anticpated \$(1.68)M

	YTD Actual \$	YTD Budget \$	Variance \$	Variance %	FY Budget \$	Life-to-Date Actuals \$	Not
	Flood	Events - Op	erational				
Operating Revenue							
102278 - Flood Event February 2020	810,508	519,368	291,140	56.1%	1,199,643	5,294,660	
102422 - Rain Event March 2021	221,677	216,897	4,780	2.2%	820,388	2,364,548	
102537 - November 2021 Flood Event	34,714	-	34,714	0.0%	-	34,714	
102538 - November 2021 Flood Event Operational Works	1,918,365	1,042,164	876,201	84.1%	2,216,026	1,918,365	
102540 - December 2021 Flood Event Operational Works	-	-	-	0.0%	-	-	
102579 - February 2022 Flood Event	2,083,558	904,075	1,179,483	130.5%	3,529,147	2,383,558	
102580 - April 2022 Flood Event	4,457,231	1,000,000	3,457,231	345.7%	4,870,983	4,457,231	
102583 - May 2022 Flood Event	18,483	-	18,483	0.0%	-	18,483	
Total Operating Revenue	9,544,536	3,682,504	(5,862,032)	159.2%	12,636,187	16,471,559	
Operating Expenses							
102278 - Flood Event February 2020	948,109	868,437	79,672	9.2%	1,302,655	5,867,563	
102422 - Rain Event March 2021	1,772,541	944,601	827,940	87.6%	1,416,902	3,682,764	
102537 - November 2021 Flood Event	-	-	-	0.0%	-	61,447	
102538 - November 2021 Flood Event Operational Works	247,199	269,689	(22,490)	-8.3%	404,534	2,518,378	
102540 - December 2021 Flood Event Operational Works	-	-	-	0.0%	-	101,900	
102579 - February 2022 Flood Event	1,249,644	1,316,130	(66,486)	-5.1%	1,974,195	2,646,582	
102580 - April 2022 Flood Event	2,195,525	2,517,919	(322,394)	-12.8%	3,776,879	4,499,674	
102583 - May 2022 Flood Event	-	-		0.0%	-	105,524	
Total Operating Expenses	6,413,018	5,916,776	(496,242)	8.4%	8,875,165	19,483,832	
Operating Surplus/Deficit	3,131,518	(2,234,272)	5,365,790	-240.2%	3,761,022	(3,012,273)	

Fnance Team working with DRFA Project Manager to review budget phasing and align project milestones.

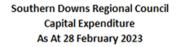
	YTD Actual \$	YTD Budget \$	Variance \$	Variance %	FY Budget \$	Life-to-Date Actuals \$	Note
	Floo	d Events -	Capital				
Capital Revenue							
102296 - Flood Recovery 19_20 Feb20 Event (QRA)	341,286	307,850	33,436	10.9%	765,879	2,839,489	
102493 - March 2021 Rain - Capital (QRA)	543,200	1,553,301	(1,010,101)	-65.0%	2,329,951	1,169,843	
102539 - November 2021 Flood Event Capital	-	-	-	0.0%	658,479	-	
102632 - Flood Recovery Feb 2022 Event (QRA)	276,103	-	-	0.0%	757,512	276,103	
102633 - Flood Recovery May 2022 Event (QRA)	469,363	-	141,200	0.0%	3,152,838	469,363	
Total Operating Revenue	1,629,952	1,861,151	(835,465)	-12.4%	7,664,659	4,754,798	
Capital Expenses							
102296 - Flood Recovery 19_20 Feb20 Event (QRA)	700,732	522,459	178,273	34.1%	783,688	3,198,935	
102493 - March 2021 Rain - Capital (QRA)	1,228,450	922,572	305,878	33.2%	2,597,144	1,855,093	
102539 - November 2021 Flood Event Capital	237,549	252,495	(14,946)	-5.9%	1,013,046	237,549	
102632 - Flood Recovery Feb 2022 Event (QRA)	10,710	586,186	(575,476)	-98.2%	904,756	10,710	
102633 - Flood Recovery May 2022 Event (QRA)	229,241	909,733	(680,492)	-74.8%	3,318,777	229,241	
Total Operating Expenses	2,406,682	3,193,445	(786,763)	-24.6%	8,617,411	5,531,528	
Operating Surplus/Deficit	(776,730)	(1,332,294)	555,564	-41.7%	(952,752)	(776,730)	

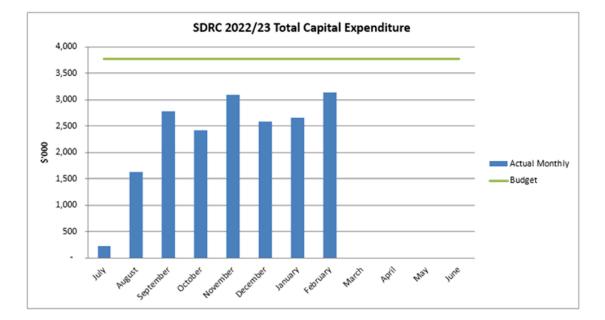
Fnance Team working with DRFA Project Manager to review budget phasing and align project milestones.

Item 11.1Financial Services - Financial Report as at 28 February 2023Attachment 1:Financial Performance Report as at 28 February 2023

## Southern Downs Regional Council Capital Works Projects by Asset Class As At 28 February 2023

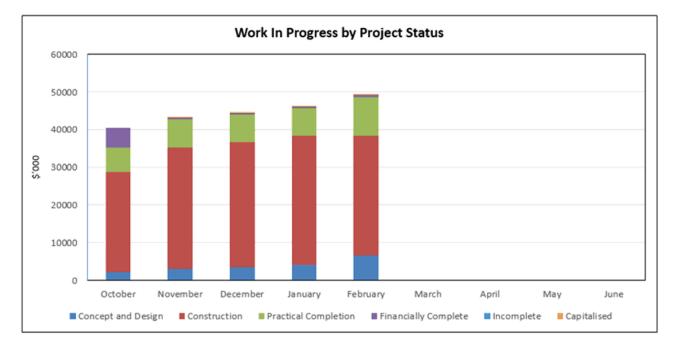
					Spent and	% Spent and
	Budget	YTD Expenditure	% Spent	Committed	Committed	Committed
Land & Land Improvements	67,198	43,138	64.2%	52,028	95,167	141.6%
Buildings	3,159,328	869,928	27.5%	652,407	1,522,335	48.2%
Plant & Equipment	5,447,283	1,917,806	35.2%	3,738,210	5,656,017	103.8%
Roads, Drains & Bridges	22,542,557	8,703,368	38.6%	3,422,259	12,125,626	53.8%
Water	5,989,034	3,393,031	56.7%	1,601,049	4,994,080	83.4%
Sewerage	5,474,475	3,193,663	58.3%	2,711,961	5,905,623	107.9%
Other Assets	2,639,506	428,769	16.2%	667,246	1,096,015	41.5%
Total	45,319,381	18,549,702	40.9%	12,845,161	31,394,862	69.3%





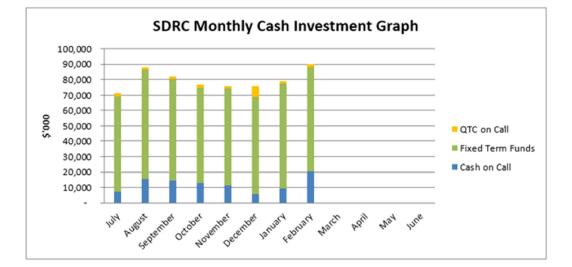
Capital commited costs as at 28 February 2023 is \$12.8 million

## Southern Downs Regional Council Work in Progress (WIP) Status Report As At 28 February 2023



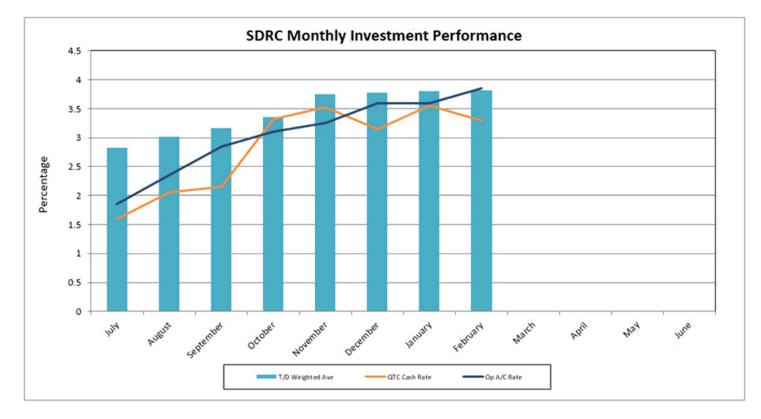
Finance Team continually working with Department Managers and Asset Management Team to review and update project status'

## Southern Downs Regional Council Total Monthly Cash Investment Register As At 28 February 2023



15





16

### Southern Downs Regional Council Borrowings Report As At 28 February 2023

## QTC Loan Account Balances:

	\$
Fund Name: Southern Downs Regional Counc	il
CBD Redevelopment Stage 2	595,629
Market Square Pump Station	277,960
General	2,011,406
General 2009	952,443
General 2009/10	144,740
General 2010/11	2,186,910
General 2011/12	3,196,600
General 2012/13	1,825,487
Warwick Sewerage Treatment Plant	475,528
Allora Water Main	3,368,372
Stanthorpe Sewerage	86,711
Total Loan Balance	15,121,786

## 11.2 Community Wellbeing - Access to Showers (WIRAC & Stanthorpe Fitness Centre)

## **Document Information**

	Report To: Ordinary Council Meeting	
	Reporting Officer:	Meeting Date: 22 March 2023
	Community Development Officer	ECM Function No/s:
Southern Downs		

## Recommendation

THAT Council continue to provide support to local residents in need by providing free access to shower facilities located at WIRAC and the Stanthorpe Fitness Centre to the 30 June 2023 with the initiative being considered for ongoing support as part of the 2023/24 budget preparation.

## REPORT

## Background

On the 27th July 2022, a report was put to Council outlining the statistics of homelessness within the Southern Downs region with considerations to community wellbeing. Council resolved to support community members by providing free access to shower facilities located at WIRAC and the Stanthorpe Fitness Centre for a period of six (6) months. A budget of \$1,000 was allocated to this initiative, split equally between WIRAC and Stanthorpe Fitness Centre.

## Report

The below data outlines the number of users for each facility during the initial six (6) month trial period.

Month	Number of Users - SFC	Number of Users - WIRAC
August 2022	0	17
September 2022	0	20
October 2022	0	20
November 2022	0	5
December 2022	0	4
January 2023	0	2
Total	0	68

## Warwick

WIRAC agreed to donate 50% of the casual entry fee and Council paid the remaining cost as below.

WIRAC Prices		
Casual Entry Fees	Total Fee	Cost to Council per Entry
Adult	\$6.30	\$3.15
Concession	\$5.00	\$2.50
Family	\$19.90	\$9.95

Initially, \$500.00 was allocated to WIRAC, for which Council has spent \$145. WIRAC have provided positive feedback regarding the initiative and expressed interest to continue donating 50% of the cost should the initiative continue for another six (6) month period.

## **Stanthorpe**

The 22-23 Fees and Charges outline the Stanthorpe Fitness Centre charge \$4.00 per shower to local residents only with proof of identity required. Initially, \$500 was allocated to Stanthorpe Fitness Centre, Council has spent \$0.

After consultation with St Vincent De Paul, they have stated they were able to place families in motels that have showering facilities so the vouchers were not utilised for these individuals. However, they have also indicated that this funding has been put on hold so the vouchers may be needed if community members in need have to go back into couch surfing, caravans or primary homelessness.

Noting the above, with winter approaching and all organisations including the Homelessness Risk Recovery Task Group believing this is a needed service, it is proposed to continue this initiative through to 30 June 2023, with the support for an ongoing initiative being considered during the 2023/24 budget preparation. While longer-term solutions are still being developed, an immediate short-term response is to continue to provide access to hot showers to community members in need.

## <u>WIRAC</u>

Following the initial framework, community members experiencing hardship could access shower facilities by visiting a local support agency for a "free entry voucher". This voucher is collected by WIRAC staff, and Council is invoiced for a 50% admission fee per voucher. WIRAC has agreed to donate 50% of the cost incurred by offering shower facilities.

## Stanthorpe Fitness Centre

Stanthorpe Fitness Centre can be utilised to provide shower facilities. A photo ID of local residency will be required to utilise this initiative. A register will be maintained to monitor the number of community members accessing this support and to observe financial effects.

## FINANCIAL IMPLICATIONS

The 22-23 Fees and Charges outline the Stanthorpe Fitness Centre charge \$4.00 per shower to local residents only with proof of identity required.

WIRAC has agreed to donate 50% of the causal entry fee with the remaining cost to be paid by Council.

WIRAC Prices		
Casual Entry Fees	Total Fee	Cost to Council per Entry
Adult	\$6.30	\$3.15
Concession	\$5.00	\$2.50
Family	\$19.90	\$9.95

A proposal of a further \$500 is to be allocated to this initiative with a review date of six (6) months from Council resolution. Utilising current funds available, Council can determine the long-term needs of our Community and define further actions required moving forward.

## **RISK AND OPPORTUNITY**

## Risk

The risk of no action will have a negative effect on community well-being, social capital and delay the systematic approach to building sustainable communities within the Southern Downs region.

## Opportunity

- Facilitate linkages, collaborations and partnerships between Council and Community Organisation and agencies.
- Support and nurture prioritized community recovery and resilience
- Engage and establish strong working relationships with other key stakeholders involved in community recovery

## **COMMUNITY ENGAGEMENT**

## Internal Consultation

- Economic Development Officer
- Community Recovery & Resilience Officer
- Stanthorpe Fitness Centre Team Leader
- Manager Community Services

## **External Consultation**

- Homelessness Risk Recovery Task Group
- WIRAC Centre Manager
- St Vincent De Paul Qld Cornerstone Program

## LEGAL / POLICY

## Legislation / Local Law

Subordinate Local Law No. 1.10 (Operation of Public Swimming Pools) 2011

## Corporate Plan 2021-2026

Theme: Focus Area: Deliverable:	<ul> <li>Performance</li> <li>Partnerships and Collaboration</li> <li>51. Commit to strategic alliances between Council, other local governments and key agencies.</li> <li>52. Commit to strong collaboration between Council's organisational units to integrate service and connectivity with the community.</li> </ul>
Theme: Focus Area: Deliverable:	People Wellbeing and Diversity 10. Actively support community initiatives to enhance general community wellbeing.

## Policy / Strategy

Community Services Strategic Plan 2017-2022

## ATTACHMENTS

## **11.3 Borderline Australia Youth Camps**

## **Document Information**

	Report To: Ordinary Council Meeting	
	Reporting Officer:	Meeting Date: 22 March 2023
	Community Development Officer	ECM Function No/s:
Southern Downs		

## Recommendation

THAT Council notes the Borderline Australia 2022 Impact Report and consider again funding the three (3) camps proposed for the 2023 camps calendar year.

## REPORT

## Background

The Southern Downs Regional Council has had a long and renowned history of its commitment to youth services and delivery of youth programs across the Southern Downs.

Council recognises the importance of young people to the future of our community and the value of considering young people and facilities for the region. In recognising this, Council is committed to addressing the needs of youth in our community, both directly and indirectly through collaboration with other agencies and non-government organisations (NGOs) with emphasis on building partnerships, developing young people to have a voice and support to become self-sufficient.

On 23rd February 2022, Council resolved to support Borderline Australia by providing in-kind support, to host a youth camp in the Southern Downs region. The initial support was estimated at \$12,000. However, with Fred Rogers camp not being available, Council outsourced the accommodation to Cherrabah Resort for two (2) camps at a total cost of \$44,400, which was paid for by an external grant through Queensland Health's Localised Mental Health Initiative.

The first youth camp was hosted from  $25^{th}$  June  $2022 - 1^{st}$  July 2022, with the second youth camp hosted  $25^{th}$  September 2022 - 1 October 2022.

The report outlines 100 teenagers from around Queensland benefited from the experience with a total of 25 youth from the Southern Downs attending.

Borderline Australia has submitted an impact report outlining the outcomes from these camps, with that report is attached.

## Report

Borderline Australia seeks to create a partnership with the Southern Downs Regional Council as a major supporter. Borderline is seeking to host three (3) youth camps in the Southern Downs Region in 2023, with Council being requested to fund the cost of all accommodation at Cherrabah Resort as was the case last year. All other expenses and provisions to be appointed by Borderline.

Borderline Youth Camps can accommodate up to 100 teenagers on each camp depending on funding. A partnership with Council will allow organisers to invite the maximum number of attendees allowable due to keeping the accommodation costs down.

For Council to consider supporting further camps throughout 2023, funding would need to be included in the Council budget.

## Conclusion/Summary

This project directly aligns with the Southern Downs Youth Policy PL-CS077 principles including, building community capacity, leadership, equity and inclusiveness.

Borderline Australia is seeking support of its 2023 youth camps, specifically the total expense of accommodation at Cherrabah Resort.

With the premeditated cost of the accommodation, it is recommended that Council support these youth camps due to the positive impact it has on Youth and the lasting legacy it leaves.

## FINANCIAL IMPLICATIONS

Taking into consideration existing costings for the camps, Council could expect the provision of accommodation for one (1) youth camp of 7 days to be in the vicinity of \$22,200. As such, for Council to fund three (3) of these camps, a total budget allocation would need to reflect around \$70,000.

If Council is not able to budget for the full requirement, Council could enter into negotiations to reduce the number of camps or seek to explore options for external funding.

## **RISK AND OPPORTUNITY**

Risk

Nil.

## Opportunity

- Economic Development: Positive promotion of the Southern Downs region through tourism.
- Youth Development: Provide youth activities and programs to build the capacity and develop the skills of the region's youth people.
- Education & Training: Encourage and develop education and training opportunities for young people within the region.
- Recreation: Partner with stakeholders and the broader community to ensure that a range of affordable activities exist.

## **COMMUNITY ENGAGEMENT**

## Internal Consultation

- Community Development Officer
- Economic Development Officer

## **External Consultation**

- Borderline Australia

## LEGAL / POLICY

## Legislation / Local Law

Nil.

## Corporate Plan

Theme: People

Focus Area: Deliverable:	Learning and Developing 4. Engage with target groups within the community including young people to identify programs that will assist them to develop skills to enhance employment opportunities
Deliverable:	6. Engage with community groups to assist them to increase their connection to Council and their effectiveness and sustainability
Focus Area: Deliverable:	Wellbeing and Diversity 10. Actively support community initiatives to enhance general community wellbeing.

## Policy / Strategy

Southern Downs Youth Policy – PL-CS077

## **ATTACHMENTS**

1. Borderline Australia 2022 Youth Camp impact report

## USTRALIA BORDE R 50 MUCH DUTHER Southern Downs

**2022 IMPACT REPORT** 

## "I lost all hope in the mental health system changing... Borderline changed that for me"

## Chi Magee

Tayeesha Huggett, Tay, is my little sister. Tay was 14, a week off 15 when she took her own life. Tay was a very loved girl, lots of friends at school and work, she was bright and bubbly, she was fun to be around and could make me laugh so hard that it hurt. She just had this infectious and outgoing vibe about her.

Unfortunately Tay received her fair share of heartache in her short years and she struggled greatly with her mental health. She was a very happy girl but there were days depression hit her so hard she couldn't cope. She attempted to take her life a few times and was just sent home and not taken seriously by hospitals and health professionals. After Tay's attempt in March 2021 she was sent home with no follow up, then when she tried to get help she was put on a waiting list for counselling.

Tay took her own life a month later on the 19th of April 2021.

It would be wrong to say that she didn't try, that she didn't fight because she did... she fought so hard. She told her friends she didn't want to die, she just wanted the pain to stop.

Tay fought herself and reached out for help, the help just wasn't there.

After all the heartache myself & my family have been through, Borderline reached out and gave me an insight of the Borderline vision. I put Tay's story out there for awareness prior to this but I had lost hope in the mental health system changing and doing better... Borderline changed that for me.

From witnessing everything Borderline has done, to hearing the words from teenagers saying that Borderline has saved their life could not make me more hopeful. Borderline is exactly what Tay needed and the opportunity to share her story through Borderline has not only spread awareness and changed other teens lives, but it's kept her name and spirit alive for me also.

Chi Magee's speech when presenting an award in Tay's honour at the Borderline Australia Awards in 2022



## ACKNOWLEDGMENT OF COUNTRY

Borderline Australia acknowledges the Aboriginal and Torres Strait Islander peoples of this nation. In particular we acknowledge the Turrbal people and Jagera people as the Traditional Owners and Custodians of Meanjin (Brisbane) & the Keinjan people as the Traditional Owners and Custodians of Elbow Valley on which we meet, work, and learn.

We recognise that First Nations sovereignty was never ceded, that we stand on this land as beneficiaries of an uncompensated and unreconciled dispossession which began over 200 years ago and continues today. We recognise their histories and cultural heritage beliefs and relationships to the land and waterways now known as Brisbane, and pay my respects to Elders past, present & emerging, as well as to all First Nations' communities who significantly contribute to the life of the area.

Always was, always will be Aboriginal and Torres Strait Islander land.

A

'Find Your Fire Inside' - By Indigenous Ngunawal Woman, Melle Smith-Haimona. Designed for Borderline Australia



## THANK ¥8U

Borderline Australia reached new heights in 2022. Our Charity continues to bring to life our vision and our camps this year did not just change lives... it saved lives too. We are forever grateful for the support SDRC gave us in 2022.

In 2022 a relationship with Southern Downs Regional Council saw Borderline Australia call the area home. This had such an impact on our Charity and many teenagers not just in the region but around QLD.

There are many reasons why this was a partnership that was not just valued but one that was a huge SUCCESS and this impact report will detail some of those reasons.

Youth Mental Health is a topic that continues to be at the forefront of societies mind and there has been a lot of noise about it in the past 5 years, but there still seems to be very little action being taken to give teenagers the tools (in person) to understand their mental health, better it & also help others without judgement or fear of the unknown when it comes to mental health.

Borderline Australia has changed that. As a small grassroots charity built from the ground up with a team who mostly spent their youth growing up in rural areas, we have stamped a huge footprint in Queensland & Australia for youth mental health.

BA set out from the start to be unapologetic when it comes to how we bring this topic up, be different with how we engage with teenagers & be driven to create more and more change that can be measured by actions and not just talk.

The SDRC partnership gave us hope that Government (on any level) are actually listening and wanting to make change in the lives of young people especially in rural areas.

This partnership gave BA the ability to take in more teenagers to our youth camp programs and give them an experience that truly has changed their lives. This would never have been possible without this generous support from SDRC.

This partnership was more than just politics, more than just ticking boxes... this partnership changed & saved lives and we're forever grateful for your support in doing that.



# **CALLING CHERRABAH HOME**

in 2022 SDRC's support was deeper than covering the cost of our venue for the two week long camps, you gave us a friendship with a venue that saw our vision and went above and beyond to help us (outside of their own duties)

Hosting our camps at Cherrabah Resort was something we were truly excited about from the start. This stunning venue nestled between mountains in the Southern Downs Region & overlooking the Great Dividing Range was the perfect scene for new beginnings for our teenagers.

What we never expected was the OUTSTANDING hospitality and friendships we formed with Fran, Jess & the entire Cherrabah team. A venue that has struggled through recent years and one that continues to build back their popularity gave us support & guidance beyond anything we have experienced before.

Fran's hard hitting get up & go attitude helped our charity put on the most remarkable camps for these teens - nothing was ever too much for her or the Cherrabah team, they truly made everything come to life and made it a home away from home for all of our volunteers & teenagers who attended.

The Cherrabah staff NEVER made us feel like we were 'just another booking', they were helping us with jobs/tasks that weren't the venues responsibilities, they were meeting with the teenagers, they were shoulders to cry on, they made HILARIOUS tiktoks with us (ask Fran about that) but the most beautiful gesture they gave us was an entire conference room dedicated to the Charity.

The Borderline Australia room officially opened at Cherrabah Resort in September 2022 and is the homebase of not just our camps but other groups who book at Cherrabah. This space is rich with togetherness & the messaging of supporting everyone with their mental health displayed across the walls for all to see and be inspired by.

There is something truly special about this room being in the middle of no where, hidden in the mountains but being this beating heart for youth mental health in Queensland.

We are forever grateful that this relationship with SDRC gave us a friendship that truly helps us make a huge difference.

This is another reason why the Southern Downs Region is a step ahead of the rest when it comes to youth mental health.

On top of this, Cherrabah has welcomed in local participants from the camp with paid employment at Cherrabah events to give more experience & opportunity. This is an outstanding way to help teenagers understand the workforce & learn new skills.

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## LET'S REWIN BACK TO 2022 Borderline's youth camps in 2022 were our most

successful TO DATE! With 100 teenagers from around QLD benefiting from the experience including 25 from the Southern Downs Region!



Our camps in 2022 were bigger and better than ever before. Seeing 100 incredible young people from all over Queensland descend on Cherrabah Resort in the beautiful Southern Downs Region.

The camps were filled with incredible life lessons, thrilling activities & special guests including some well know Celebrities who got to explore the beauty of the region before and after our camps.

Some stars who called the Southern Downs home during Borderline Youth Camp were: Chrissy Zaremba & Ben Watson from Survivor 2022, Tiana Rosie, Toby Hobart & Liam Keates-Ryley from The Voice, Nat Alise, Brooke Styles, Rhylee Passfield & Ben Blue who are TikTok stars with millions of fans online and auests.

We had visits from 2021 QLD Australian of the Year Dinesh Palipana OAM, Dr Kay Danes OAM, Bridget Gavin and more inspiring Queenslanders who opened the minds of these young people on camp and inspired them to go off and do great things in life.

We had many moments of joy, tears & laughter as we all lived this experience together at Borderline which was a powerful thing.

Our Bordies (volunteer leaders) opened up about their own lives & struggles which ended up being one of the most incredible moments at Borderline for these teenagers. We had many teens chat to us about how much they got out of these camps and how the experience truly gave them a better understanding around leadership, teamwork, confidence, life after school & what it means to be themselves.

The impact made is in the feedback from these teenagers who are all still in contact today. They made lifelong friends and memories that will help guide them & remind them through their tough days and be there through all the highs and lows into the future.

These camps are so powerful and they give teenagers an outlet that is SO different from school, community events, psychologists, school guidance officers & their own bubble of family & friends.

It's a wild thought that I week could make such a difference, but we assure you - we put in the hard work, care & support to create something so VERY unique for teenagers that is relatable, exciting & life changing.

Again, we cannot express how thankful we are to SDRC for this support and for allowing this opportunity to be available for teenagers.

















All grades of concrete Delivering to Warwick



### Hey, my name is Jessie.

I went to the Borderline Youth Camp 2022. I went there expecting nothing more then just to meet kids my age, immediately I was so wrong, it's more then just a youth camp.

It's a chance for the youth of Australia to learn not just more about themselves but mental health as a whole.

I found a place where I felt safe enough to open up, my flaws were not frowned upon but rather met with kindness. My self doubt changed and became self encouragement. Most of all my battle scars healed and became beauty marks.

My love for Borderline didn't end there.

I've gotten to shake so many new hands that I never would've without Borderline, I've gotten to go to so many events that I never would've even dreamed of, but most of all I've gotten to be apart of something bigger, now being on the first ever Youth Board for Borderline.

Thank you must go to the Southern Down Regional Council. Borderline was able to make this possible not just for me, not just for 10 or 50 teens but hundreds of lives saved. I can't express enough my deep gratitude for your sponsorship it warms my heart to the fullest extent.

Thank you for everything that you are doing for young people in the region but also Queensland.

Jessie Teamo (17, Wynnum, Queensland)

### Hey!

My name is Sarah Alle and I attended Borderline Camp in Spring of 2022. I went into the camp completely open minded with the assumption I would be able to talk to other teens like me that understood what I was feeling, and I sure was right.. more than right actually, these teenagers I could talk to all day with no judgement and absolute understanding as well as all of the amazing Bordie leaders who make us feel at home and like we are all a family in a matter of days.. leaving us crying hysterically when we have to leave.

I am 1 of the 2 'Kay Danes Award' Winners for Spring Camp 2022 & the first female to receive this award and I am more than grateful that I was a part of this incredible and life changing camp.

I am now part of the first ever Borderline Youth Board making change around QLD and I still feel so supported by Borderline Australia. I am so excited to change more fellow young people's lives with the Borderline team.

I am so glad that the SDRC was able to sponsor us and contribute to making Borderline happen!! Borderline really is a life saver.

- Sarah Alle 🗢 (16, Helensvale, Queensland)

# LET'S HEAR IT ON FROM THE TEENS

### Hey SDRC!

## FORMER SOUTHERN DOWNS YOUTH COUNCIL MEMBER

My name is Briony and I attended the Winter Borderline Youth Camp in 2022. Borderline was an amazing opportunity to find not only more of myself but a second family. I learnt so much about myself and others throughout the duration of Borderline, sharing vulnerable moments with people I already knew and those I had only just came to know. I'm so grateful for the opportunity to share this experience with everyone involved.

Thank you massively to the Southern Downs Regional Council. Coming from a former Youth Council member of the Southern Downs I can really see the change being made to youth in the area through opportunities and sponsorships like these.

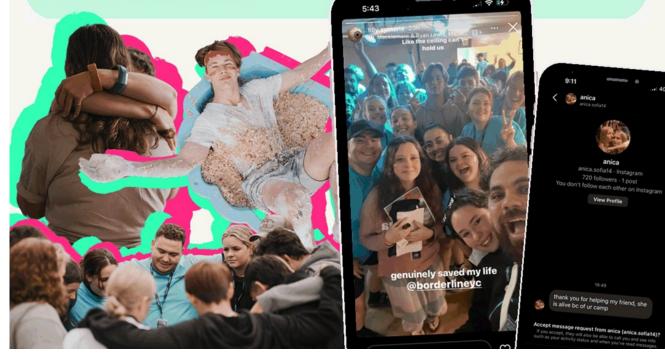
Briony Walker (17, Warwick, Queensland)

### Dear SDRC,

Borderline was such a life altering experience for me. Being around all these supportive, positive and wise humans for the week and experiencing eye opening guest speakers, really changed my outlook on life, and allowed me to see the positive and that life is worth a shot.

I have now become a member of the Borderline Youth Board for 2023, and I would have never been offered this incredible opportunity without my attendance to the borderline camp, and for your generous sponsorship allowing my place in this camp, I am truly grateful. Thank you so much Southern Downs regional council :)

Alyssa Welsh (17, Warwick, Queensland)



## FROM THE SOUTHERN Downs to the world

Who would of thought the Southern Downs Region would be home to 50 young song writers who wrote a song that would end up being the official theme song to a global sporting event!?

In 2022 we introduced a brand new activity at Borderline Youth Called the 'Singer/Songwriter Session'. This creative session was hosted by some of Queensland's biggest up & coming artists with a goal for these teens to write & release their very own song!

This session ended up being one of greatest moments on our camps with all teenagers involved with the songwriting, production & even marketing behind the tracks.

We were joined by QLD singer/songwriters Tiana Rosie, Toby Hobart & Liam Keates-Ryley (The Voice 2022) & also Brisbane based producer Magnus Murphy from Magnus Records.

These legends volunteered their time and services to join us at camp to help create two incredible songs, one which is released on streaming services and the other which will be released in early 2023.

The excitement only grew after camp when the Virtus Oceania Asia Games approached us to use the teenagers song 'The Fire' as their official anthem for the games!

This was the first year that these games were in Australia and in Brisbane and it saw athletes from all over the world in 35 countries join us for a week and a half of diversity through sport.

To have the song these teenagers wrote at Cherrabah come so far in such a short amount of time was all types of exciting for not just the Charity but all these young people who put their heart and soul into the song on camp.



The song was used across social media, played in stadiums in Brisbane, Gold Coast & surrounds and we also had teenagers from the camp including 3 from the Southern Downs come out on stage at the opening ceremony in their Borderline t-shirts to perform the song with the singer Tiana Rosie.

This was such a sensational moment for everyone, to see them all smiling on stage at the Opening Ceremony which was being broadcast live to 35 different countries was a moment we never would have imagined so early in the Charities life, but these incredible teenagers owned it and used the confidence & skills they learned at Borderline Youth Camp to shine bright in front of so many!

After the performance we had thousands of streams across Apple Music & Spotify in the first 24 hours and now the song and ALL 50 teenagers from the September camp have been nominated for 'Youth Song of the Year' at the Queensland Music Awards happening in March.

Not bad for a little song written within the Southern Downs Region! o

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## BORDERLINE 숧 SOUTHERN DOWNS

The Southern Downs region is one of beauty, tranquility & good old fashioned hospitality. In 2022 we were very lucky to work with local businesses, suppliers & locals in general to bring to life our vision of helping teenagers.



# 2023 + BEYOND



Borderline Australia is growing rapidly and our partnership with the Southern Downs Regional Council is one we would LOVE to continue. Our programs & camps have been a massive success and we would love to continue making the Southern Downs our home and the hub of all things great!

Here are some exciting plans for 2023 in the works!

## The Project (Channel 10)

We're excited to be in chats with The Project on Channel 10 who has shown interest in producing a story about Borderline Australia & our youth camps that happen in the southern Downs. This would be a 5-10 minute documentary style content piece aired on the show across all of Australia.

## TikTok Summer Camp

We are working on the first ever VIRTUAL summer camp which will broadcast LIVE across TikTok Australia to millions of young Aussies. After conversations with TikTok we creatively came up with this concept to get an entire weekend of special guests, psychologists & celebs running a camp alongside our team to raise money for our charity but also give teens from all over the Nation a supportive and entertaining weekend!

Part of this camp will be broadcast live from Cherrabah and other beautiful local areas in the Region.

## **Borderline Card**

In 2023 we are excited to be launching the Borderline card! All teenagers who attend our camps or programs will receive this free card which will have a range of discounts to businesses around Australia. But the cool part of this card is that teenagers can volunteer to Charities, not for profits or other organisations registered in our system where they will accumulate volunteer hours which they can spend on movie tickets, sporting tickets, concert tickets, freebies & vouchers! They can also spend the hours on phone/zoom meetings with Psychologists, realestate agents (to chat about rentals), accountants (to understand tax, tax file numbers etc) or other professionals.

This is an incredible way forward for teenagers to get out, understand the importance of volunteering, meeting people they would never have met, being a part of a community and filling their life with purpose which is HUGE for a positive mental health.



## **YOUR SUPPORT IN 2023**



THE WEEKEND: APRIL 29TH - MAY 1ST 2023

SDRG

- THE WEEK PART 1 JUNE 24TH 30TH 2023
- THE WEEK PART 2 SEPT 16TH 22ND 2023

We are holding three camps in 2023. The Weekend for teens aged 13-15 & The Week for teens aged 16-18. We would love to work with the SDRC to keep them at Cherrabah Resort in the district. In 2022 SDRC kindly covered the venue costs of Cherrabah Resort for the two week long camps and we would be over the moon if you would like to support in the same way this year.

Borderline Australia calls the Southern Downs Region home now and we would love to continue to bring teenagers from all over the region and grow the Southern Downs Region as the LEADERS in youth mental health support in this country.

We aim to do this by holding not just our incredible camps but more programs in the area, events, school talks & much more!

This is a huge step forward in Queensland.

# ACKNOWLED-GENENTS

We must also thank the following people/businesses in the Southern Downs for their incredible support in 2022.

- James Lister MP
- Cherrabah Resort (Fran Edney, Jess Denley & all staff)
- Eileen Scott
- Sugar Stacks & More
- Sam's Fruit Market
- Bunnings Warehouse Warwick
- Zack Lockes Flock
- Rotary Club of Allora
- Stanthorpe State High School
- Granite Belt Retreat & Brewery
- Ryanie for Tyres
- Wildash Rural Fire Brigade
- Warwick Friendly Society Pharmacies
- Scots PGC College
- Top Two Motorcycles
- BIG W Warwick
- Danny Lyons Sport Store
- and of course Southern Downs Regional Council

## CONTACT

## CODY SCHAEFFER - FOUNDER/CEO cody@borderlinecamp.com 0424 863 372

## RYAN CULLIS - HEAD OF PARTNERSHIPS

ryan@borderlinecamp.com 0400 298 076

### 12. INFRASTRUCTURE SERVICES REPORTS

## 12.1 Proposal for Cul-de-sac instead of Y-Intersection of Willi Street/Glen Road, Warwick

## **Document Information**

6	Report To: Ordinary Council Meeting	
	Reporting Officer:	Meeting Date: 22 March 2023
	Manager Works	ECM Function No/s: 28.77, 28.31
Southern Downs		

## Recommendation

THAT Council:

- Endorse the proposal to change the Black Spot project scope to construct a cul-de-sac at the 1. eastern end of Willi Street, Warwick to improve road safety and keep the project within the approved funding allocation;
- 2. Proceed to community consultation regarding the proposed change to the road conditions; and
- 3. Consider the feedback received during the community consultation period at a future meeting.

## REPORT

## Background

The intersection of Willi Street and Glen Road has received approval for Black Spot funding for \$317,000 for safety improvements at this current Y-intersection. The initial Black Spot funding submission concept was to relocate the intersection of Willi Street with Glen Road to the west to square up the intersection to form a T-intersection. Upon further investigation, this concept was deemed to likely exceed the approved budget due to the significant underground infrastructure changes that would be required to proceed with the T-intersection concept. An alternative concept of changing the eastern end of Willi Street into a cul-de-sac is now being proposed.

## Report

The original T-intersection concept, shown in Attachment 1 has proven to be very expensive due to the very significant water mains located close to the surface under the proposed intersection. Their importance to the reticulated water supply should also be noted and disruption of these water mains could be highly detrimental to the supply of the town. The proposed alternative cul-de-sac concept shown in Attachment 2 does not affect as many services. This will require that vehicles use the intersection of Glen Road and Tooth Street where sight distances are sufficient.

The directly affected residents of this proposal are those with properties on the northern side of Willi Street between Tooth Street and the current intersection with Glen Road; and those with properties on the southern side of Glen Road between Tooth Street and the current intersection with Willi Street. Consultation with these affected residents will be conducted.

There is a further impact on current through traffic along Willi Street in that this traffic will need to use an alternate route or traverse Tooth Street and Glen Road.

## Conclusion/Summary

In order to improve safety for road users and deliver the Black Spot project within the available budget, a cul-de-sac arrangement is being proposed instead of changing the intersection of Willi Street and Glen Road from a Y-intersection to a T-intersection. If Council is supportive of this alternative project concept, a request for variation of project scope will be submitted for approval to the Department of Transport and Main Roads.

## FINANCIAL IMPLICATIONS

The estimated cost to construct the cul-de-sac falls within the Black Spot grant amount of \$317,000.

## RISK AND OPPORTUNITY

## Risk

STR03 Council not implementing processes which obtain community feedback resulting in an impact on delivery of services or development of new services

Council officers will conduct community consultation with affected residents as well as open a Have Your Say feedback opportunity for the wider community.

OPR32 – Federal Roads Funding – Due to lack of security of federal roads funding, e.g. Roads to Recovery and Bridge Renewal Program, there is a risk that Council will not be able to continue to renew its roads assets.

This project is currently approved for funding through the Australian Government's Black Spot funding program which is administered through the Queensland Government's Department of Transport and Main Roads. There is a risk that the proposed variation in project scope may not be approved by the funding agency.

## Opportunity

To identify an alternate solution within budget to address a road safety issue.

## COMMUNITY ENGAGEMENT

## Internal Consultation

Nil

## **External Consultation**

Consultation being proposed with affected residents and wider community through SDRC website's Have Your Say section.

## LEGAL / POLICY

## Legislation / Local Law

Local Government Act 2009 Local Government Regulations 2012

## **Corporate Plan**

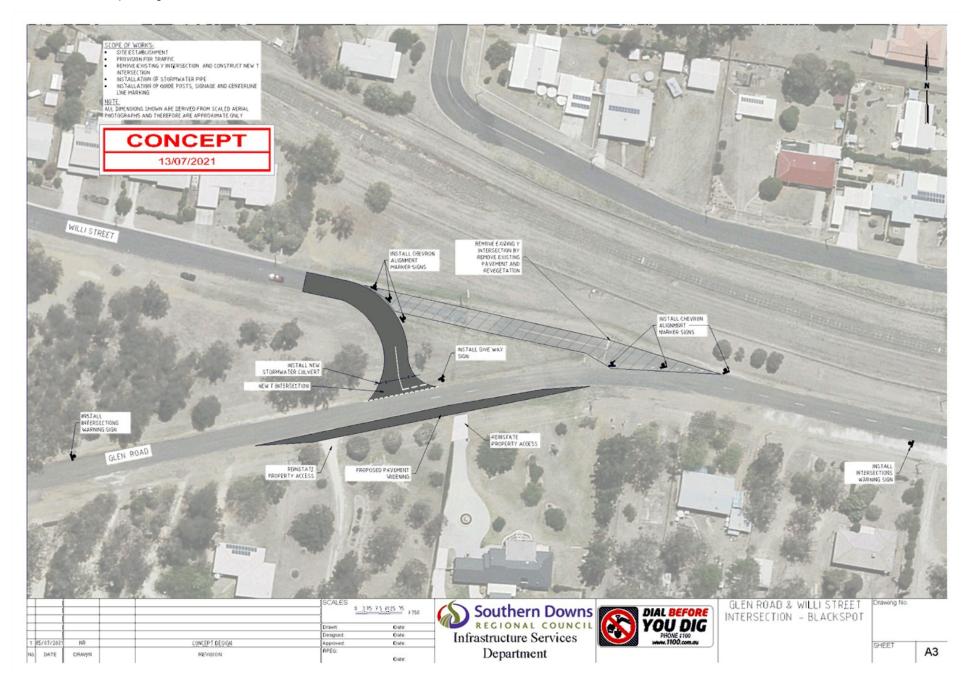
Theme:	Places
Focus Area:	Accessibility and Services
Deliverable:	15. Lobby and plan for practical and cost-effective solutions that provide safe and accessible infrastructure for air, road and rail transport corridors, housing and health services for the community, visitors and industry.
Theme:	Prosperity
Focus Area:	Communications and Development Infrastructure
Deliverable:	29. Continue to provide quality services/functions to the community in the following areas, whilst ensuring that Council's legislative obligations are met: Roads and Drainage.

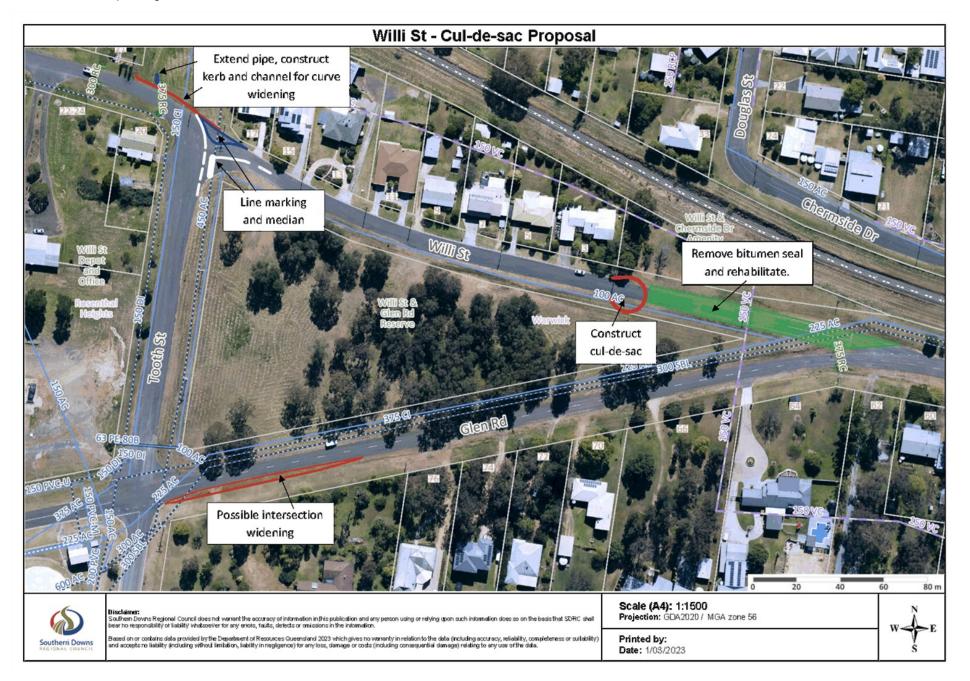
## Policy / Strategy

Nil

## ATTACHMENTS

- Concept Design 1 Plan Glen Rd Willi St T-Intersection  $\underline{\mathbb{J}}$  Concept Design 2 Plan Willi St cul-de-sac  $\underline{\mathbb{J}}$ 1.
- 2.





## 12.2 Gladfield Driver Reviver Report

## **Document Information**

	Report To: Ordinary Council Meeting	
	Reporting Officer:	Meeting Date: 22 March 2023
	Director Infrastructure Services	ECM Function No/s:
Southern Downs		

## Recommendation

THAT Council advise the Warwick and District Community Road Safety Group Inc that Council:

- 1. Will not be seeking to reopen the Gladfield site under Council's control;
- 2. Will not be seeking to be the deliverer of a Driver Reviver service for Warwick; and
- 3. Will continue to work with the group should they identify a suitable alternate driver reviver site, to seek funding and support from the Department of Transport and Main Roads for establishment.

## REPORT

## Background

Council received correspondence from the Department of Transport & Main Roads (DTMR) in November 2022 that all 18 National Driver Reviver sites operated or conducted on DTMR controlled land, including the Gladfield site, will be closed after December 2023 (Attachment 1). This action resulted from recommendations after a detailed Health and Safety Assessment of Driver Reviver facilities had been carried out across Queensland.

Driver Reviver Australia Ltd is a national program that has been operating in Australia since 1989. This program is led by volunteers from a wide range of service organizations and community groups to promote road safety and help reduce the road toil. The recent serious and fatal road crash at Gladfield highlights the importance of providing facilities to address driver fatigue.

This advice to Council was received after DTMR had advised impacted volunteers as well as the Warwick and District Community Road Safety Group Inc (WDCRSG) and suggested to volunteers that Council may wish to be involved in undertaking Driver Reviver support in the future.

A copy of a presentation from DTMR to volunteers has been obtained (confidentially) which indicates the service would transition to Visitor Information Centers (VIC) which are normally managed by Council. The change to the Driver Reviver program is to transition the program to a VIC and undertake remediation work to remove the Driver Reviver infrastructure and leave the rest area in its current state. There was no consultation with Council prior to this suggestion.

On 21 November 2022, Council received communication from the WDCRSG requesting Council consider a range of options including taking over the Gladfield Driver Reviver site or providing an alternate facility (Attachment 2).

On 18 January 2023, DTMR emailed Southern Downs Regional Council (SDRC) with an offer of a "donga" (portable site hut) to assist SDRC to set up a Driver Reviver site at a suitable location.

Council expressed concerns as we had not been provided requested advice on the safety concerns at Gladfield such that we could manage any risks with creating an alternate facility.

On 18 January 2023, Council advised DTMR the challenges faced by Council especially translating VIC's to incorporate this service, the costs burden which is essentially a community service and the lack of consultation with LG prior to the closure of the sites.

On 3 February 2023, Council received advice from DTMR of no expectation from Council to participate in the National Driver Reviver Program.

Driver Reviver site issues were included on the Agenda of the Traffic Advisory Committee (TAC) on 16 February 2023 however no actions were recorded as DTMR had closed the site at Gladfield and the matter now sat with Council to pursue should SDRC wish to support the program.

## Report

There are several areas of concern regarding how the closure of the Gladfield site has been managed, including:-

- TMR meeting with volunteers and discussing how SDRC might be involved in the future;
- SDRC being advised after the fact;
- WHS issues not being advised to assist SDRC with decision making;
- Potential cost shifting by the State Government;
- A general lack of consultation with Council; and
- Suggestions that Driver Reviver services would relocate to Visitor Information Centers (VICs).

Council remains unaware of the WHS matters at Gladfield. Officers have been unable to obtain advice from TMR as to the nature of the Health and Safety issues that have led to the closure of the Gladfield site.

The Wallangarra site is to remain open. It is not known if a safety assessment was undertaken at this site.

The WDCRSG has requested that SDRC lease or take over the existing TMR Driver Reviver facilities at Gladfield. This appears to not be an option as TMR has closed the site.

In the correspondence from TMR as well as the Regional Road Safety Group there is an offer to support and work closely with Council in the transition period if a decision was made to implement the program into Council's VICs or other Council owned facilities.

This is a national program and Council does not need to get involved in managing volunteers. If Council wishes, it can respond to a request for use of a site by a community group and seek financial support from DTMR towards and costs of creating an alternate Driver Reviver site on Council controlled land.

## Conclusion/Summary

If the service to the community was to be taken over by Council it would shift the operating/owning costs from TMR to SDRC and an extra burden on Ratepayers. Operating on a DTMR owned site poses additional challenges of public liability and professional indemnity insurances and the burden of providing a safe facility for volunteer groups of all ages and the general road user groups. It appears DTMR does not want Driver Reviver facilities on State-controlled road reserves.

There is nothing preventing WDCRSG from continuing to provide a Driver Reviver service and participating in the national program if they can identify a suitable site. They can liaise directly with DTMR regarding support for establishing a facility and Council would then only require a suitable

usage agreement for any land under Council control. Council can also support the group as much as possible in this endeavor.

## FINANCIAL IMPLICATIONS

The Financial implications to Council are largely unknown as this type of service has been funded from the Department of Transport and Main Roads since the program's inception.

A comprehensive costing of the service would need to be carried out to gauge the funds required which would be dependent on the location sought by any group.

If VICs remain the proposed option then an assessment would need to be undertaken of a specific site to see what works would be required.

## **RISK AND OPPORTUNITY**

## Risk

The risks associated with this service have already been identified in the TMR Health and Safety Assessment and form part of the reason for the closure. This information has not been provided to Council. There is a risk here that Council will be seen to be not supporting driver reviver. This is not the case. Council does not need to be the sponsor in the national program for it to be successful in the region based on the support of volunteers.

## Opportunity

To support road safety by considering any request from WDCRSG.

## COMMUNITY ENGAGEMENT

## Internal Consultation

Nil

## **External Consultation**

Contact was made with the Local Government Association of Queensland (LGAQ) regarding the lack of consultation and apparent cost shifting by DTMR. DTMR have confirmed in their communication with LGAQ that Gladfield has closed and they will support Council and community groups in finding an alternate solution.

## LEGAL / POLICY

## Legislation / Local Law

Nil

## Corporate Plan

Theme: Places

Focus Area: Accessibility and Services

15. Lobby and plan for practical and cost-effective solutions that provide safe and accessible air, road and rail transport corridors for the community, visitors and industry. Deliverable

18. Focus funding and grant opportunities to critical services and infrastructure. Outcome

Increased funding as a percentage of budget allocated to critical services and infrastructure.

## Policy / Strategy

Nil

## ATTACHMENTS

- 1. Email from Paul Anoleck TMR re Gladfield Driver Reviver 8 November 2022 J.
- 2. Driver Reviver Support Letter from WDCRSG 21 November 2022

From: Gary Murphy Prue Verney Subject: FW: Gladfield Driver Reviver Warwick Thursday, 9 March 2023 9:08:15 AM Date:

This email needs to be attached to council report on driver reviver

### Gary Murphy

To:

DIRECTOR INFRASTRUCTURE SERVICES Southern Downs Regional Council

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From: Paul L Anoleck < Paul.L.Anoleck@tmr.gld.gov.au> Sent: Tuesday, 8 November 2022 12:18 PM To: Gary Murphy <Gary.Murphy@sdrc.qld.gov.au> Cc: James Varughese <James.Varughese@sdrc.qld.gov.au>; Michelle T Hoffman <Michelle.T.Hoffman@tmr.qld.gov.au> Subject: Gladfield Driver Reviver Warwick

Dear Garv and James.

You may not be aware, the Department of Transport and Main Roads has supported the National Driver Reviver Program during school and public holidays across Queensland for more than 30 years, helping to reduce driver fatigue and keeping Queensland communities, drivers and their families safer on our roads.

The free program encouraged drivers travelling long distances to take a break every two hours at rest areas, and to enjoy a free refreshment before they continue safely on their journey.

My department recently carried out a detailed health and safety assessment of Driver Reviver facilities across the state, including the Driver Reviver site in your council area at Gladfield. The assessment raised concerns that some Driver Reviver buildings infrastructure may present safety issues for both travellers and volunteers. As a result, it was recommended that the infrastructure be either significantly upgraded or removed.

Based on this recommendation, as well as the decline in motorists using the site and reduction in volunteers, it is with great regret that my department has made the difficult decision to permanently close the Driver Reviver sites at all 18 Transport and Main Roads rest areas and undertake remediation works to remove the Driver Reviver infrastructure from the rest area sites. Rest areas will remain open for travellers who would like to stop and take a break.

While there will no longer be a Driver Reviver site in Gladfield, my department is still committed to working with you to deliver road safety initiatives and activities in the area.

### I would like to acknowledge the dedication and commitment of the volunteers who have worked tirelessly to support the Driver Reviver Program for more than 30 years.

As you know, fatigue is still a major contributor to road accidents and I will ensure that my department continues to encourage drivers to take regular breaks while driving to reduce fatigue-related deaths on our roads and in our communities.

My Team and I recently spoke with the volunteer cohort for the Driver Reviver site at Gladfield and delivered the direction regarding this decision for TMR. Many Local Government Authorities have expanded and supported the National Driver Reviver Program with implementing the program into Visitor information centres or other local government owned facilities such as the 'Wallangarra Driver Reviver'.

The Regional Road Safety Team will continue to work closely with you during this transition period. If you would like to transition the Driver Reviver Program to a Visitor Information Centre or appropriate alternate LGA facility, my department's Road Safety Officers will support you through this process. If you require any additional information, please contact Manager Road Safety Southern Region, Paul Anoleck on 07 4639 0716 or Michelle Hoffman on 07 4617 7413.

Yours since rely

### Kind Regards

Paul Anoleck Manager Road Safety, Southern Region Customer Service Branch | Customer Services, Safety and Regulation Division Department of Transport and Main Road

P: 07 4639 0716 | M: 0417 621 930

Floor 1 | Toowoomba - Phillip Street | 1-5 Phillip Street (Cnr Clopton Street) Toowoomba Qld 4350 GPO Box 645 | Toowoomba Qld 4350

paul.l.anoleck@tmr.qld.gov.au

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Warwick and District Community Road Safety Group Inc. PO Box 299, Warwick, Qld 4370 wadersg@gmail.com

To Chief Executive Officer Attention Andrew Gale Southern Downs Regional Council PO Box 26 Warwick, Qld, 4370

Date 21 November 2022

Dear Sir

## Warwick and District Community Road Safety Group Inc. Support for continuation of a Warwick Driver Reviver site

Representatives from the Warwick and District Community Road Safety Group Inc. (WADCRSG) attended the meeting with Driver Reviver volunteers and TMT staff regarding the closure of Driver Reviver sites that was held in Warwick on 7 November 2022. The WADCRSG acknowledges that TMR has made the decision to close the TMR sponsored sites, which includes the local Gladfield site, and is quite unlikely to reverse this decision.

Some of the relevant points that were raised at the meeting by attendees included:

- The existing Gladfield site was seen to be a good location due to:
  - o good parking for B-doubles, semi-trailers and vehicles towing caravans and trailers.
  - associated rest area facilities.
  - the site caters well to through travellers due to it being located immediately adjacent to the highway and not down a side street.
  - o the site caters for travellers using both the Cunningham Hwy and New England Hwy south.
- The Gladfied Driver Reviver site is often used by drivers of heavy vehicles and drivers of vehicles towing caravans.
- People at the meeting seemed to favour the Driver Reviver site continuing at Gladfield (if this is
  possible), rather than it being re-located to a new site (such as the existing Warwick Tourist
  Information Centre that does not provide parking or have the above advantages.)
- Concerns were raised that SDRC may elect to set up a new Tourist Information Centre at a site such as the Warwick Railway Station that could double as a Driver Reviver site. Although a Tourist Information Centre at a location such as this may cater well for tourists of the local area, it would likely not suit through travellers as a Driver Reviver site as it is not immediately adjacent to the highway and would likely not cater for heavy vehicles.
- Many people stopping at the Driver Reviver Gladfield site in the past were looking to break their journey with a chat and have interaction and were not looking to purchase fuel or other items from a commercial vendor.
- The Gladfield Driver Reviver site is one of the best performing Driver Reviver sites in Queensland.
- Can SDRC take over the existing Driver Reviver building one the TMR Gladfield Driver Reviver site?

1

• There was a significant number of people at the meeting who committed to continue volunteering should a Driver Reviver site in Warwick continue to operate.

The recent serious fatal road crash at Gladfield highlights the importance of providing facilities to address driver fatigue. A Driver Reviver site may not have stopped this accident from occurring, but Driver Reviver sites have surely assisted many other drivers over the years and will likely assist into the future if they are allowed to continue operating.

The WADCRSG understands that a meeting is to be held by SDRC where the closure of the Driver Reviver sites is to be discussed. The WADCRSG considers that points raised at the meeting of 7 November 2022 and listed above were quite valid and reasonable and we request that SDRC includes the above points in its meeting discussions.

The WADCRSG requests that SDRC considers providing a suitable location and facilities for a Driver Reviver site to continue operating in the local area. Should SDRC be able to lease/take over the existing TMR Gladfield Driver Reviver facilities, this would seem to be an excellent location.

The WADCRSG considers that any new Driver Reviver site should ideally:

- be located to cater for both Cunningham Hwy and New England Hwy traffic.
- be located immediately adjacent to the highway to attract through travellers.
- be separate from commercial facilities.
- have parking and easy access that caters for heavy vehicles and vehicles towing trailers and caravans travelling in both directions.
- have associated Rest Area facilities.
- have facilities and parking that caters for handicapped travellers.

Yours sincerely

Mark Agnew

Secretary

Warwick and District Community Road Safety Group Inc.

## 13. PLANNING AND ENVIRONMENTAL SERVICES REPORTS

## 13.1 Shaping Southern Downs Advisory Committee Meeting Minutes - 21 February 2023

## **Document Information**

6	Report To: Ordinary Council Meeting	
	Reporting Officer:	Meeting Date: 22 March 2023
Southern Downs	Manager Planning and Development	ECM Function No/s:
REGIONAL COUNCIL		

## Recommendation

THAT Council receive the minutes of the Shaping Southern Downs Advisory Committee meeting held in Warwick on 21 February 2023 and endorse the following motion:

Council to advertise Expression of Interest for a community representative and a representative of the Maryvale Urban Design Framework.

## REPORT

## Background

A meeting of the Shaping Southern Downs Advisory Committee was held in Warwick on 21 February 2023.

## Report

The minutes of Council's Shaping Southern Downs Advisory Committee are submitted for Council's consideration following each meeting.

As detailed in the recommendation of this report, one motion was passed at the meeting and is included in the attached meeting minutes.

It is noted that subsequent to the Shaping Southern Downs Advisory Committee meeting, officers became aware of another resignation from the group. Therefore consent was sought, via email, from the Committee to amend the resolution to include seeking a new representative for the Maryvale Urban Design Framework (UDF) also. A number of Committee members, including the mover and seconder of the original motion provided written consent to this change of motion.

The amended motion is as follows:

Council to advertise Expression of Interest for a community representative and a representative of the Maryvale Urban Design Framework.

The Committee is next due to meet in Warwick on 22 May 2023.

## **Conclusion/Summary**

That Council receive the Minutes from the Shaping Southern Downs Advisory Committee meeting.

## **FINANCIAL IMPLICATIONS**

Staff costs to organise, host and administer the Shaping Southern Downs Advisory Committee.

## **RISK AND OPPORTUNITY**

## Risk

Nil.

## Opportunity

Increased community involvement. Progress in relation to Shaping Southern Downs.

## **COMMUNITY ENGAGEMENT**

## **Internal Consultation**

Economic Development

## **External Consultation**

The Shaping Southern Downs Advisory Committee is a community consultative committee and is convened for the purposes of providing Council with strategic guidance.

## LEGAL / POLICY

## Legislation / Local Law

Nil.

## **Corporate Plan**

Theme: Focus Area: Deliverable:	People Community Engagement 1. Review and update the Shaping Southern Downs strategy in consultation with key stakeholders including residents, ratepayers and the community.
Theme:	Places
Focus Area:	Safety and Planning
Deliverables:	<ol> <li>Rewrite the Planning Scheme in consultation and partnership with the community to ensure sound social, environmental and economic outcomes.</li> <li>Review the Urban Design Framework program.</li> </ol>

## Policy / Strategy

Shaping Southern Downs Southern Downs Planning Scheme

## ATTACHMENTS

1. Shaping Southern Downs Advisory Committee minutes - 21 February 2023



# MEETING OF SHAPING SOUTHERN DOWNS ADVISORY COMMITTEE

**Date**: Tuesday - 21 February 2023 **Time**: 10:30am **Location:** 64 Fitzroy Street, Warwick

## 1. In Attendance

Cr Jo McNally, Cr Marco Gliori, Dave Burges (Chief Executive Officer), Helen Gibson, Sue Keong, Tricia Chant (Chair Person), Nathan Parkes, Des Neijens, Tony Pearson, Brett Tunbridge, Cr Sheryl Windle, Scott Riley (Director Planning & Environmental Services), Angela O'Mara (Manager Planning & Development), Tonya Collier (Planning Services Coordinator), Amanda Smith (Administration Officer and minute secretary)

## 2. Apologies

Samantha De Wet, Dennis Wood (received via email 20 February 2023).



Page 2 of 11

## 3. Declaration of Conflict of Interest

It was decided by the group to disclose a conflict of interest, or confirm that no conflicts exist at the time when a topic is discussed.

Brett Tunbridge - Request for clarification of the meaning Conflict of Interest.

**Conflict of Interest Outlined** - Whilst the following relates to employees of Council, it provides for some greater clarity in relation to what could be considered a conflict of interest. Conflicts of interest in the public sector arise where an employees' duties and responsibilities to serve the public interest conflict with their personal interests. These personal interests:

- may be financial or non-financial
- can involve avoiding a personal financial or non-financial loss (as opposed to creating a gain)
- can be indirect, involving related parties (such as interests in companies) and family members (who may benefit instead of them).

## 4. Minutes from Previous Meeting

Resolution that the minutes of the Shaping Southern Downs Advisory Committee on 5 July 2022 be adopted.

Moved: Nathan Parkes

Seconded: Helen Gibson

## 5. Introduction to New Committee Members

Angela O'Mara welcomed committee members. For the benefit of new attendees, it was requested everyone give a brief introduction/background of themselves.

Cr Jo McNally nominated Tricia Chant as Chairperson. Seconded: Nathan Parkes.

Angela, advised that Samantha De Wet has resigned as a Committee Member. Tony Pearson moved that an Expression of Interest be advertised to seek another representative for a Committee Member.

Moved: Tony Pearson

Seconded: Nathan Parkes

ACTION: - Council to advertise Expression of Interest for a community representative.

	Southern Downs

Page 3 of 11

## 6. Southern Downs Planning Scheme Update

Tonya Collier, Planning Services Coordinator, provided an update on the Planning Scheme progress.

Drafting of the Scheme

- Strategic Intent has been completed
  - Currently working on the following:
    - Zone Codes
      - Sugarloaf forestry may be a new addition
- Development Use Codes
- Overlay Codes
  - Sandy Creek go-carts may be a new addition
- Transferable Titles Draft Policy CONFIDENTIAL DOCUMENT*

*Confidential - In law, confidentiality is a legal term that refers to the duty of an individual to refrain from sharing confidential information with others without the express consent of the other party. Confidentiality involves a set of rules or a promise, usually executed through a confidentiality agreement that limits access and places restrictions on certain types of information

#### General Discussion:

Sugarloaf Forestry - Is with the State Government for review and waiting for feedback.

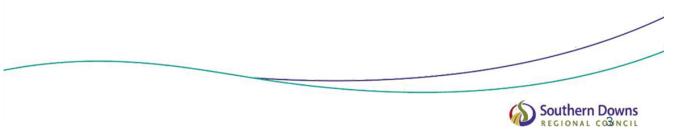
## Nathan Parkes – Will this allow for Residents to live in Sugarloaf? Sealed or No Sealed Roads? Setbacks similar provisions as in the Planning Scheme?

At this stage Council is investigating the Sugarloaf area to allow for residents to live. This still requires input from the State Government. If the State Government are agreeable, provisions will be incorporated into the scheme in regards to services. They would be similar to the provision within a rural zone but also may have its own provisions separate to a rural zone, for example but not limited to - no dual occupancies? Setbacks are as per the Planning Scheme provisions and we will not be sealing the road network at this stage, unless the State Government provides requirements to do so.

#### Brett Tunbridge - Will existing Businesses in Sugarloaf be affected?

Sugarloaf is restricted to forestry and rural activity. Existing use rights - uses still maintain

It is acknowledged that there are some sites within the sugarloaf forestry area that would have existing use rights and this would be determined on a case by case basis and require some level of investigation. There are some properties within the sugarloaf forestry area that do have a Development Approval and therefore will be able to continued with their approved use, subject to complying with their conditions of approval. People are able to carry out rural activities already within the sugarloaf forestry i.e. cropping, grazing etc.



Page 4 of 11

#### Sue Keong - What is Sugarloaf?

The land within the Sugarloaf Forestry area is included in the Limited Development (constrained land) zone under the Southern Downs Planning Scheme.

The historic subdivision of Sugarloaf Forestry is not an urban or rural residential area, but is an area for forestry and rural activity. Residential development on the small lots within the Sugarloaf Forestry is restricted as it is not an area which is suitable for future residential or rural residential development.

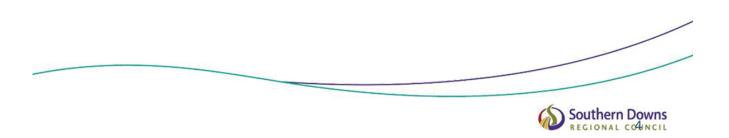
Any proposal to construct a building for any purpose on a lot less than 20 hectares in the Sugarloaf Forestry requires planning approval prior to a building approval being issued for the structure. The construction of any buildings other than rural sheds on lots less than 20 hectares is effectively prohibited.

Unless you have a lot of at least 20 hectares you cannot construct a dwelling on the land. No use of a building for residential purposes on either a permanent, temporary or intermittent basis is allowed on a lot less than 20 hectares.

If you apply to Council for approval for a shed on an allotment less than 20 ha, you will need to demonstrate that the shed is required for rural purposes and will only be used for rural purposes (e.g. it does not include a bathroom, toilet, kitchen, etc.). You will need to include details of what rural activities you will be undertaking on the land.

Scott Riley, Director Planning & Environmental, advised that concerns with Sugarloaf forestry are;

- Bushfire one entrance in and out
  - Life Impacts
- Infrastructure
- Road Network
- Community Facilities Hall



Page 5 of 11

#### General Discussion

#### Transferable Titles Draft Policy - CONFIDENTIAL DOCUMENT*

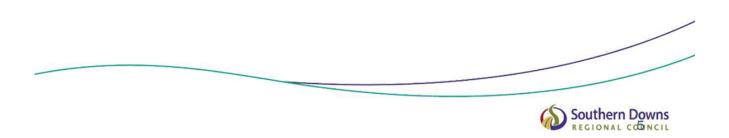
Committee members are reminded that this is a confidential document and is only a draft. Council is seeking feedback from the State. If the policy proceeds will be opened up to the community for consultation.

Nathan Parkes expressed concerns about the draft policy affecting Dalveen. Dalveen is a little village.

Brett Tunbridge seek clarification that no subdivision was allowed in little villages until every block in town was used. Brett also wanted to discuss the land East of Pratten being affected by Flood and Vegetation overlay and what will happen to the township in the future. Brett was encouraged to have an individual meeting with Planning Services Coordinator to discuss.

Helen Gibson enquired about no further development on the western side of highway at Glen Aplin. There are a number of factors that need to be considered with regards to future development in villages such as the village not being divided by a natural waterway due to natural disasters.

Committee members are reminded that Council is not changing the zoning. Currently there is only one other Transferable Titles Policy which is in Mackay Regional Council and it was approved for a particular reason.



## Item 13.1Shaping Southern Downs Advisory Committee Meeting Minutes - 21 February 2023Attachment 1:Shaping Southern Downs Advisory Committee minutes - 21 February 2023

Shaping Southern Downs Advisory Committee Minutes - 21 February 2023

Page 6 of 11

#### Timeline for 2023

- · Finalise the drafting of the Scheme by end of February
- Review of draft version of Scheme by all of Council in March
- Submit to State for the first review by middle to the end March
  - (40 business days for State review)
- Public Consultation in June/July???
  - Second round and full draft scheme will be available.
- Submit to State for Final review October???
- Endorse the NEW PLANNING SCHEME by December???

#### General Discussion

Committee members are reminded that Council will go into Caretaker mode ahead of the election. This will affect decision making.

Ideas for Consultation with the Community - held over until next meeting.

Public Consultation is 30 business days.

Tonya Collier - Communicate with Committee Members

Helen Gibson – Council need to consider that day of the week, times for consultation - evening meetings and the particular space

Brett Tunbridge – Pop up outside Woolworths

Helen Gibson - Empty shops in Stanthorpe

Cr Jo McNally - Use of technology - Video's / Film

Tricia Chant - Community BBQ'S (Social Event) in Leyburn occur every three months

Nathan Parkes- Small hall meetings (involve small community hall committees)

Des – Emergency Services events/meetings

Brett Tunbridge- Welcome packages

Helen Gibson – Newsletter

Cr Sherly Windle - Send regular emails to committee members

Southern Downs EGIONAL CONCIL

Township Zone Code & District centre zone code. Handout provided to committee members.

Brett Tunbridge seek clarification as to whether the building setbacks as outline in the document can be altered? He would like to alter the setbacks requirements for Non-Residential Uses particularly in Patten.

Sue Keong voiced views;

- that the community want to gather in common areas and this is being compromised by increasing traffic flow. They do not want the loose the "Sense of Community". Community want to stay connected. Have an open space feel;
- Does Council hold onto common land? Or will it be all privately land. Halls are currently limited and small spaces. Everyone is parking on the street. Nathan Parkes added that Common Areas are important in small communities to allow for gatherings.

Helen Gibson expressed views on;

- Planning Scheme layout. She would like to see particular requirements/restrictions for individual towns to be laid out individually
- Street furniture location. If location of furniture can be taken into consider. Damage caused by sun.
- Does Council consider provisions for Common Areas in Subdivision. 10% is normally allocated for this purpose, along with Infrastructure.

Nathan Parkes would like the definition of Good Agriculture Land in the handout outlined.

#### ACTION: Tonya Collier to provide definition to committee members on;

#### Good Agriculture Land - Classification

Please refer to the attached guideline in relation Agricultural Land. The following classifications are used:

Class A – Crop land Class B – Limited crop land Class C – Pasture land Class D – Non-agricultural land.

The different classes are further expanded upon on page 54 of the document attached. I have also attached the current State Planning Policy which does have a definition for Agricultural Land Classification but does not expand on each classification.

Natural Environmental – And why this definition was missed in the District centre zone code



## 7. Urban Design Framework (UDF) Update and Discussion - CONFIDENTIAL*

Angela O'Mara, Manager of Planning & Development provided an update on the UDF projects. Generally 5 year plans, but more recent ones have expanded out to 10 years due to the actions included.

Each UDF also includes actions relating to incorporating provisions for the new Planning Scheme. These have been incorporated in to the draft document, however haven't been noted as completed yet.

#### Current State of Play

- · Wallangarra 26 July 2017 by Tract Consultants Pty Ltd
  - 23 actions 7 completed a few rely on Tenterfield Shire Council undertaking works for a skate park, eco-park, etc,.
- Maryvale 23 January 2019 by JFP Urban Consultants
  - 19 actions 8 completed there is a master plan for the railway reserve and the land has been decontaminated, with bore water now available within the park.
- Leyburn 24 July 2019 by Ethos Urban Pty Ltd
  - 22 actions 5 completed, with parts of a couple also completed.
- Dalveen 26 May 2021 by Ethos Urban Pty Ltd
  - 20 actions 1 underway.
- Pratten 23 June 2021 by Ethos Urban Pty Ltd
  - 17 actions 2 completed.
- Killarney 14 December 2022 by Tract Consultants Pty Ltd
  - 31 actions
- Granite Belt Strategic Plan 24 June 2020 by Engagement Plus
  - 30 actions 10 completed, with part of a couple also completed.



## Item 13.1Shaping Southern Downs Advisory Committee Meeting Minutes - 21 February 2023Attachment 1:Shaping Southern Downs Advisory Committee minutes - 21 February 2023

Shaping Southern Downs Advisory Committee Minutes - 21 February 2023

Page 9 of 11

#### Common themes throughout the UDF

- Park improvements shade shelters, picnic tables, fitness equipment, additional toilet facilities
- Street trees
- Community gardens
- Dump points and RV stay locations
- Footpath construction
- Road sealing
- Street lighting

#### Part of Council's consideration;

- New assets being created through UDF actions, resulting in on-going maintenance, future replacement
- Planned asset renewal and its priority over new UDF assets
- · Disaster management reconstruction and repairs and its priority over new UDF assets
- Community expectation on delivery and the benefit to each community when actions are delivered
- Disconnect between the UDF outcomes, and the long term financial plan, future works programs and Local Government Infrastructure Plan

#### Possible way forward

- Direction on prioritisation against other commitments and disaster management
- \$ set in each financial years budget, resulting from the priorisation
- Innovative solutions to enable delivery:
  - Dollar for dollar arrangements
  - Community partnerships
  - Community driven projects
- Resources to enable project management, costings, look for funding opportunities and scheduling, even for the innovative solutions
- · Resolution from Council to sign off any impossible to deliver outcomes



Page 10 of 11

#### General Discussion on UDF Framework

Nathan Parkes suggested it would be a great idea if the progress and upcoming works was communicated to the community.

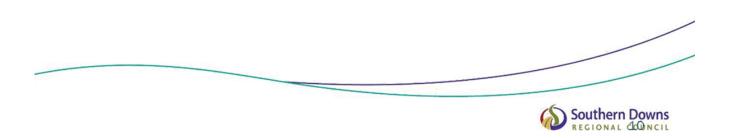
Tricia Chant thought that it would be great if Council continued to minimize red tape for future development handled by the community.

Des Neijens noticed that there is no UDF in the future for Allora.

At this stage Council has not resolved to undertake any additional UDFs, to help move forward with the existing UDFs, considering the last two years of weather disruption and priority.

Council is aware that Allora, along with other communities in Southern Downs Regional Council do not have a UDF. Council will be engaging the communities through consultation, to take part in the Planning Scheme to improve growth and development in these areas.

The Committee members unanimously stated what a great job the Killarney UDF consultant had done. They were impressed with the consultant's initiative to hold the second meeting at a place that had more meaning and history with the town. Committee members stated that all the UDFs undertaken were great.



Page 11 of 11

## 8. Economic Development Update

Scott Riley, Director Planning & Environmental Services gave an overview of what is happening and where Council is heading.

Discussed Industrial Land; -

- Defence Industries Defined Training, Manufacturing and Humanity
- Protein Hub Consultants have been engaged to explore current assets, dormant assets, interests, transport logistics

Helen Gibson – Would like Council to look into Water Security for Stanthorpe. Discussion where had regarding Toowoomba to Warwick – water pipeline. No provisions for pipeline from Warwick to Stanthorpe at this stage, however this is still part of the overall water plan for Council. Emu Swamp Dam discuss still with State Government.

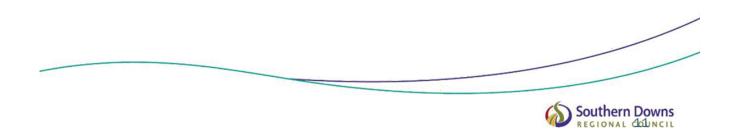
## 9. Agenda Items for Next Meeting

- Consultation Suggestions
- Zoning
- Contour Lines (earthworks) in Flood overlay. The effects of earthworks moving forward in the Planning Scheme & future Development.
- Flood Overlay
- Update on Protein Hub
- Update on Defence Industries
- UDF Pratten Light Industries Development

## 10. Next Meeting

Tentative, Monday 22nd May 2023 to be held at 10:30am, at the Warwick Administration building.

Meeting closed at 12.36pm.



## 13.2 Murri Knock Out Rugby League Competition

## **Document Information**

6	Report To: Ordinary Council Meeting	
	Reporting Officer: Director Planning and	Meeting Date: 22 March 2023 ECM Function No/s:
Southern Downs	Environmental Services	

## Recommendation

THAT Council resolve to provide the following support to the Murri Knock Out Rugby League Competition for 2023;

- 1. A sponsorship amount of \$5,000;
- 2. In kind support to the value of \$500.00 for social medial and electronic media promotion of the event, supporting Southern Downs Regional Councils community sponsorship;
- 3. A detailed event plan is to be submitted with the request for payment of the sponsorship funding including written confirmation of wide community / stake holder consultation for the event, confirming all key community services, state agencies and users of the proposed facilities have been consulted and are in agreement and supportive with the event proceeding;
- 4. Southern Downs Regional Council seeks the event to support prize money equity between Men's and Women's competitions;
- 5. Should the event post 2023 desire to be established as an annual event, a detailed 5 year event seeding and establishment plan will be required to be submitted to Southern Downs Regional Council for consideration of further funding.

## REPORT

## Background

The Director of planning and Environmental Services has previously provided a briefing to Mayor and Councillors as information on the proposal.

## Report

An enquiry, by Leon Close, was made to the Director, Planning & Environmental Services in late 2022 about the possibility of hosting a Murri Knockout Rugby League completion in Warwick.

As the proposal is understood as pitched by from Leon Close and Mitchel Davis, the following is the broad background to establish the conversation of community support. It is also important to understand other components of local sponsorship and support to assist with the event sponsorship for both nominations and jerseys.

• The information on the Acciona community grants has been circulated to Leon & Mitchell as advice.

Murri Knock out Rugby League Competition in Warwick QLD (name to be confirmed)

 During NAIDOC week 2-9th July 2023, during school holidays, Friday to Sunday – <u>7th, 8th &</u> <u>9th July 2023</u> was the original plan, • However over the QLD long weekend at the end of April to 1st of May would work perfectly as no seasonal sport is played over this time and this will give people that extra day to travel home safely. Although it is not the time around NAIDOC week it is around the time of Reconciliation day. <u>New Dates 28th, 29th, 30th April, public holiday 1st May for travel.</u>

Scale - 96 teams registered, all ages NSW & QLD participating

- Teams would be made up of squads if 25+ per team plus Coaches, Water runners. You can round that up to 30+ per squad which would make it 2880 players/coaches etc participating in this event.
- Audience for Spectators should be a minimum of 10000 in attendance. For the round 1 for the Northern Rivers Tribal Cup they had 4+ communities participating with a total of 360 players and they had roughly over 2000 spectating in Kyogle from experience. As well as the local Lismore KO which they had a hand in organising in the past, attracted 5000-7000 people through the gates over the weekend of 16+ Men's Teams and 8 Women's Teams.
- They also came up for a visit last week to look around and get an idea in their head and one thing that was discovered after talking to different people is that Rugby League in Warwick is on the decline at the JNR level which it was then thought this event should be used to target u15s age groups as well as invite Warwick JNR teams to attend to help rejuvenate local rugby league.

There is 3 factors from experience that attract all teams:

- Prize Money
  - Advice on the competition is that they would like to have \$50,000 prize money for the Men's and \$15,000 for the Women's and \$7,500 in gift cards for the JNR part of the event as it is illegal to hand out cash prizes for teams u18yrs of age. This type of prize money will gain a lot of interest as other Knockouts only put \$10000. In addition, both the QMC and Koori KO events are expensive for communities/teams to attend as it can cost up to \$50,000 + for a team to travel and attend. Teams will look at this in both NSW and QLD as an opportunity, and if they win this then they will get an almost free ticket to attend those events.
- No nomination Fee for players and teams.
  - Keeping costs down through sponsorship will ensure those on a budget will be able to attend.
  - o Looking for sponsorship for nomination fees and team jerseys costs.
  - o Budget.
  - Sponsorship for Nominations \$20.00 per person Number of Players- 13 Players + 4 Reserves - \$340.00 per team x 96 teams = \$32,640.00
  - Sponsorship Team Jerseys \$55.00 per person x 17 persons per team \$935.00 per team x 96 Teams = \$89,760.00
  - o Total sponsorship \$122,400.00 say \$125,000.00 between various participants.
  - o To be coordinated through organising group.
- Jersey kits.
  - Organisers have a good relationship with a Supplier from Kempsey who will give 20% off retail price. Good idea to have all teams go through them to ensure quality control. They have also opened up a new section where they will be making everything in house with Australian workers and products which would be a great incentive to get behind.
  - o Branding rights to major sponsors to be included on jersey.

In addition to the above factors the following points have also been put forward to support the event concept and planning.

- Looking to engage key NRL players to promote the event and draw spectators.
- There will need to be a tournament tag line to build into the promotions and give the event its own branding recognition, something linked to energy/wind or the local totems who use wind in the local cultural languages is what I thought might work best. Open to suggestions to support proper event recognition and positive promotion.

- Anticipated event numbers Players and Team Officials + Family and spectators = Total attendance would be around 10,000 persons.
  - 85% of participants will be from outside of the region.
  - o Economic stimulus to local economy.
  - o Organisers believe at least 10000 will be in attendance over this weekend. Through hotels, food, transport and entertainment, this should put at least \$7,000,000 into the local economy.
- Teams traveling from south to Newcastle, west to Walgett and north to Longreach and Cairns.
- Opportunity for defence recruitment to be in community and support the event through sponsorship.
- Looking at two fields locally Queens Park or St Marks Park in Warwick.



- Grounds / Venues to be booked through local clubs
  - Contacts to be confirmed as plan progresses.
- Knockout to be part of regular event being built over 5 years as a regional economic development program.
- Potential to bring 3000 plus player, supporters and family to region each year for multiple years (5 Years).
- Potential to use the Warwick show grounds for camping accommodation to support the low cost accommodation options if required.



- Accommodation for bulk numbers of persons will need careful planning.
- Evening events for Camping entertainment at show grounds.
- Competition events / Games will be the event organisers responsibility.
- Draft Program & Draw to be confirmed.
- Detailed PMBOK project plan to be completed for seeding and establishing over a five year period.

The goal with this event is that the event organisers don't want it to be like any other Knockout. We want it to be an experience where players and spectators walk away feeling that they have had a fun time/holiday away and can't wait to attend it every year. A first nations sporting completion of the highest order.

In this respect the equalisation of prize money for the Men's and Women's competitions should be clearly considered as supporting positive messaging for gender equity in our region and in sport in general.

## **Timeline for Delivery**

Before the end of June 2023

## Options

Option 1 - Provide in kind and financial support to the event subject to cost quantification. This option is difficult to quantify at this present point given the early stages of plan initialisation.

Option 2 – Provide in kind support only to the value of \$500.00 for social medial and electronic media promotion of the event.

This option is supported based on the cost effective way to promote the event to a market audience of participants and spectators. This also allows other media to pick up the storey and provide additional exposure.

Option 3 – Provide financial support only to the value of \$5000.00

This option provides a moderate level of support to initially seed the concept and have brand recognition of Southern Downs Regional Council in 2023 where future funding could be tied to developing a detailed 5 year event seeding and establishment plan for the event.

Option 4 – Review the level of support to be offered when a full project plan is available that seeks to seed this event into the events calendar over the longer term, which in turn will see a self-sustaining event within 5 years.

Option 5 – Decline to provide support at this point in time.

## FINANCIAL IMPLICATIONS

This event would be a new project for the current financial year and would need some funding if Southern Downs Regional Council was to support such an event.

Any sponsorship amount would be based upon the redirection of existing budget funds unless the event can be included in the budget considerations for 2023/2024 which would need to be supported by a detailed 5 year event seeding and establishment plan.

Given there is a number of projects with a slight under spend at the present point in time in the economic development budget, a sum of \$5000 could be supported from the existing funding resources.

## **RISK AND OPPORTUNITY**

### Risk

A well managed event program consulted with stake holders will not pose any significant risk to Council as the event utilises existing facilities within the community.

## Opportunity

The proposal provides a significant opportunity to the Warwick community to promote sporting excellence and community wellbeing.

## **COMMUNITY ENGAGEMENT**

### Internal Consultation

The briefing paper was the very early initialisation conversation for this event. More extensive consultation will be required to support a well-developed project plan if the event was to progress.

## **External Consultation**

Confirmation of key user group negotiations are yet to be advised.

Confirmation of wide stake holder engagement is recommended prior to the event commencing and funding being provided by Southern Downs Regional Council.

## LEGAL / POLICY

## Policy Considerations

Some policy implications are envisaged based upon the level of support being considered.

Seeding a new event into the local events calendar will take some time and policy support to be realised.

A detailed project and event business plan would be necessary for ongoing policy support and consideration.

## ATTACHMENTS

Nil

# 14. REPORTS OF DEPUTATION OR CONFERENCE & REPORTS FROM DELEGATES APPOINTED BY COUNCIL TO OTHER BODIES

Nil

## **15. NOTICES OF MOTION**

Nil

## 16. GENERAL BUSINESS

## 17. CONSIDERATION OF CONFIDENTIAL BUSINESS ITEMS

Nil