



ATTACHMENTS TO MINUTES ORDINARY COUNCIL MEETING

28 APRIL 2021

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Southern Downs Regional Council
2020/21 Operating Budget

Current Actual as at April 2021	Description	Adopted Current Budget 2020-21 \$	Proposed Budget 2020-21 \$	Change \$ (Proposed less Current)	Change % (Proposed less Current)	Notes
\$		\$	\$	\$	%	
Revenue						
Operating revenue						
Rates and Utility Charges						
32,962,877	General rates	33,003,080	32,957,863	(45,217)	-0.1%	Budget adjusted to reflect expected actuals.
273,316	Rural fire brigade levy	275,000	275,000	0	0.0%	
9,764,604	Water	11,827,920	11,473,734	(354,186)	-3.0%	Budget adjusted to reflect expected actuals.
9,525,377	Waste water	9,643,346	9,525,377	(117,969)	-1.2%	Budget adjusted to reflect expected actuals.
4,714,895	Waste management	4,657,554	4,714,896	57,342	1.2%	Budget adjusted to reflect expected actuals.
(2,317)	Invasive Pest Control Separate Rate	0	0	0		
57,238,751	Total rates and utility charges	59,406,900	58,946,870	(460,030)	-0.8%	
(2,160,231)	Less: Discount	(2,106,456)	(2,160,230)	(53,774)	2.6%	Budget adjusted to reflect expected actuals.
55,078,521	Net rates and utility charges revenue	57,300,444	56,786,640	(513,804)	-0.9%	
Other Operating Revenue						
4,626,750	Fees and charges	5,251,315	5,398,109	146,793	2.8%	See Note 1 below
345,327	Interest income	1,059,310	547,117	(512,193)	-48.4%	See Note 2 below
412,810	Leasing and rent	525,024	517,575	(7,449)	-1.4%	Budget adjusted to reflect expected actuals.
17,216,615	Operating grants and subsidies	20,613,864	26,104,663	5,490,799	26.6%	See Note 3 below
1,273,792	Recoverable works	2,564,940	2,508,228	(56,712)	-2.2%	See Note 4 below
722,855	Other revenue	1,018,105	1,157,811	139,706	13.7%	See Note 5 below
3,708,909	Internal Revenue	5,563,362	5,563,362	0	0.0%	
0	CSO	161,646	161,646	0	0.0%	
83,385,579	Total operating revenue	94,058,010	98,745,150	4,687,140	5.0%	
Operating expenses						
21,764,732	Employee costs	26,384,275	26,398,305	14,029	0.1%	Employee costs re-assessed at 31 March 2021 based on current FTE numbers
(912,875)	Employee oncosts / (recoveries)	(1,278,337)	(1,280,318)	(1,982)	0.2%	Employee costs re-assessed at 31 March 2021 based on current FTE numbers
609,146	Councillors' Expenses	816,312	816,412	100	0.0%	Councillor's expenses re-assessed at 31 March 2021
913,823	Community Grants	993,689	1,003,689	10,000	1.0%	See Note 6 below
14,381,179	Contracts and Services	22,907,235	24,292,564	1,385,329	6.0%	See Note 7 below
11,971,105	Materials	17,913,182	19,875,123	1,961,941	11.0%	See Note 8 below
927,381	Finance Costs	1,382,248	1,382,248	0	0.0%	
3,094,804	Other Expenses	3,725,938	3,962,967	237,029	6.4%	See Note 9 below
13,212,951	Depreciation	16,848,421	17,655,636	807,216	4.8%	Depreciation recalculated to reflect expected actuals
(1,418,934)	Plant Hire / (recoveries)	(2,028,056)	(1,964,214)	63,842	-3.1%	Budget adjusted to reflect expected actuals.
565,419	Rates on Council Properties	595,612	600,876	5,264	0.9%	Budget adjusted to reflect expected actuals.
3,708,909	Internal Charges	5,563,363	5,563,363	0	0.0%	
0	CSO	161,646	161,646	0	0.0%	
68,817,639	Total operating expenses	93,985,529	98,468,297	4,482,768	4.8%	
14,567,940	Operating Surplus / (Deficit)	72,481	276,853	204,372	282.0%	
Capital amounts						
11,509,340	Capital grants	20,171,385	16,605,814	(3,565,571)	-17.7%	Details are contained in the Capital Works notes attached
40,367	Capital contributions	630,000	630,000	0	0.0%	
111,537	Developer contributions	403,500	403,500	0	0.0%	
(542,958)	Profit / (Loss) on disposal	(2,346,000)	(2,346,000)	0	0.0%	
11,118,287	Total of capital amounts	18,858,885	15,293,314	(3,565,571)	-18.9%	
25,686,227	Net Result surplus / (Deficit)	18,931,366	15,570,167	(3,361,199)	-17.8%	

Notes to Quarter 3 Proposed Operating Budget for 2020/21

Operating Revenue

Note 1: Fees and charges revenue increased by \$146,793

Safeyards fees	69,793
Recreation Reserve Fees	16,094
Planning Applications & Development Engineering fees	42,775
Facilities Hire and Cemetery fees	29,730
Water Revenue inc Sewerage	44,836
Fines	(12,200)
License Fees	(12,539)
Development Assessment Application fees	200,000
Waste Levy Collected	(200,000)
Waste Disposal Fees	(66,050)
Rate Search Application fees (property transfers)	35,000

Item 11.2 Third Quarter Budget Review 2020/2021
Attachment 1: Amended 2021/21 Operating Budget

Note 2: Interest revenue decreased by \$512,193

Interest on Investments	(614,000)	Budget decreased to reflect decline in market interest rates.
Rates Debtors	101,807	Budget recalculated for 5 months February to June 2021 due to removal of Covid concession.

Note 3: Operating grants and subsidies revenue increased by \$5,490,799

Storm King Dam Water Carting	(197,414)	Grant recalculated due to ceasing of carting.
Go Local Campaign	130,000	New grant.
Warwick Dragway Upgrade	1,900,000	New grant - see corresponding expenditure.
Flood Event Feb 2020	3,685,313	Budget increased to match amounts actually received. Work has ceased on this event now.

Note 4: Recoverable works revenue decreased by \$56,712

Emulsion and Premix Supply	(25,000)	Budget adjusted to reflect expected actuals.
Private Works	(35,000)	Budget adjusted to reflect expected actuals - estimated by Manager of Works.

Note 5: Other revenue increase by \$139,706

Insurance Recoveries	79,048	Budget adjusted to reflect expected actuals.
WRAC income from YMCA	89,971	Reimbursement owing for a few years.
Stamthorpe After School Care	15,000	Budget adjusted to reflect expected actuals.
Tourism	20,002	Budget adjusted to reflect expected actuals.
Water & Sewerage	(56,337)	Budget adjusted to reflect expected actuals.

Operating Expenditure

Note 6: Community grants increase by \$10,000

Apple and Grape	10,000	Per Council resolution 24 March 2021 - one-off payment to assist with planning.
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Note 7: Contracts and Services increase by \$1,385,329

Hire Expenses	110,333	Warwick Sewerage Treatment - minimise use of biosolid area for compliance - \$60,000. Storm King Dam - Water Carting - budget moved from other natural account - \$65,000. Road Maintenance - budget adjustment to reflect expected actuals - \$(14,667).
Legal Expenses	(23,008)	Budget decreased based on expected actuals.
Contractors	1,110,693	Flood Event February 2020 - budget increased to reflect year-to-actuals. Work has ceased on this event now. \$1,138,533. Rain Event March 2021 - New project, estimate of emergent works - \$478,000. Tourism Bushfire Recovery - budget moved to 2021/22 FY due to timing - \$(130,460) plus budget for current year moved to other natural account \$(150,000).
Professional Fees	196,994	Environmental Local Laws - Sustainability Strategy - \$131,794 DNRM Valuation fees will be 2019/20 and 2020/21 paid in this FY - \$176,992 Kyoomba Sanatorium Digital Preservation Project - new project - \$5,000 Flood Event February 2020 - budget adjusted to reflect year-to-date actuals. Work has ceased on this event now. \$(23,616) Accounting Services - revaluation of assets - budget adjusted to reflect actuals \$(43,200) Drought and Bushfire Regional Readiness Plan - budget moved to other natural account \$(50,000)

Note 8: Materials expenses increased by \$1,961,941

Warwick Dragway Upgrade	1,910,000	New project - see corresponding grant funding.
Additional Expensing of WIP and Seed Funding	587,000	\$251k included in the Qtr 2 budget - total now approx \$838k.
Postage	25,000	Half yearly rates notices increased postage.
Waste Levy Expenses	(405,000)	State Government Waste Levy payment decreased.
Corporate Communications	(46,534)	Advertising and promotion expense decreased - no longer printing Southern Downs Flyer.
Pest Management	(35,000)	Managing pest during drought - moved to 2021/22 budget due to timing.
Mental Health Resilience	(34,000)	Moved to 2021/22 budget due to timing.

Note 9: Other Expenses increase by \$237,029

COVID Concessions provided increase	71,229	Budget amended to reflect actuals.
Tourism Bushfire Recovery	150,000	Moved from contractors to other expenses see above.



Grants to Community Policy

Policy Number:	PL-CS075
Department:	Corporate and Community Services
Section:	Community and Cultural Services
Responsible Manager:	Manager Community and Cultural Services
Date Adopted:	14 June 2017
Date to be Reviewed:	26 August 2021
Date Reviewed:	28 April 2021
Date Rescinded:	N/A

REVISION RECORD

Date	Version	Revision description
August 2017	1	Remove Regional Arts Development Fund from the Policy
May 2018	2	Annual Review of the Grants to Community Funding Streams
November 2018	3	Revision of May 2018 Policy
August 2020	4	Review
April 2021	5	Review

Grants to Community Policy

Policy no: PL-CS075

Updated: 28 April 2021

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Grants to Community Policy

Policy no: *PL-CS075*

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1 Purpose

The Grants to Community Policy is designed to meet the *Local Government Regulation 2012* statutory requirement, noted below at item 3, and to outline Council's commitment to supporting communities in the region by providing financial assistance.

Council recognises the important contribution community organisations and community members make to the safety, health, equity, vibrancy and inclusiveness of their communities. Council's *Grants to Community* program will foster a community wide partnership approach to addressing social, cultural, environmental and economic objectives.

2 Scope

This policy applies primarily to the following *Grants to Community* Funding Streams and is to be read in conjunction with the Grants to Community Guidelines:

- a) *Grants to Community* – Community Grant

In addition, the following will be briefly addressed:

- b) Major Event Sponsorship;
- c) Annual Operational Funding Recipients;
- d) Regional Arts Development Fund ("RADF"); and
- e) Council as an Auspicing Organisation.

This policy does not apply to River Improvement Trusts.

3 Legislative Context

Local Government Regulation 2012, Part 5

Section 194 Grants to Community Organisations

A local government may give a grant to a community organisation only –

- (a) *If the local government is satisfied –*
 - (i.) *the grant will be used for a purpose that is in the public interest; and the community organisation meets the criteria stated in the local government's community grants policy.*

Section 195 Community Grants Policy

*A local government must prepare and adopt a policy about local government grants to community organisations (a **community grants policy**), which includes the criteria for a community organisation to be eligible for a grant from the local government.*

4 Policy Details

The purpose of *Grants to Community* is to offer financial assistance to community members and not-for-profit community organisations for their facilities and activities.

This policy is to be read in conjunction with the Grants to Community Guidelines.

4.1 Governance

The governance of *Grants to Community* is undertaken by Council staff in accordance with the Grants to Community Policy and Grants to Community Guidelines.

4.2 Funding Streams

Council offers the following Grants to Community Funding Streams subject to budgetary allocation each financial year:

- a) *Grants to Community* - Community Grant

4.3 Grants to Community Philosophy

The *Grants to Community* is developed with a philosophy of partnership, whereby Council provides a range of grants to encourage, engage and support groups in the community to make a positive and ongoing contribution to the region's environmental sustainability, community wellbeing, economic prosperity and cultural and sporting life. *Grants to Community* will be via a competitive process, with ongoing funding not guaranteed.

4.4 Grants to Community Guidelines

Council's grant programs are administered in accordance with the guidelines. The guidelines set out the philosophy, objectives, eligibility, application and assessment criteria, acquittal process and the terms and conditions. Guidelines are approved by Council in conjunction with the Grants to Community Policy and are reviewed annually.

4.5 Grants to Community Funding

The allocation of funds for *Grants to Community* will be in accordance with Council's budget priorities and the objectives of Council's Shaping Southern Downs (or other visionary document), Corporate and Strategic Plans. The amount of funding made available each year will be determined by Council in its annual budget process.

4.6 Grants to Community Criteria for Eligibility

- The applicant organisation, or its auspicing organisation, need to be a legal incorporated not-for-profit ("NFP") entity and will be required to attach evidence of its legal structure to the grant application.

The four (4) common legal structures that are used to incorporate a not-for-profit organisation based in Queensland are:

- Incorporated Association ("IA")
- Company Limited by Guarantee ("CLG")
- Cooperative ("Co-Op")
- Indigenous Corporation ("IC")

The Australian Charities and Not-For-Profits Commission ("ACNC") registers NFP charitable organisations that generally use one of the above four legal structures ("Charity").

- The applicant organisation, or its auspicing organisation, needs to have an Australian Business Number ("ABN") and attach evidence to the application form.
- The applicant organisation must operate within the Southern Downs Regional Council area.
- The applicant organisation, or its auspicing organisation, needs to confirm that it has fully acquitted any previous funding received from Council.
- The applicant needs to advise if it has any debt to Council which includes, outstanding lease fees, capital loan repayments, rates, debts or scheduled payment arrangements.
- The applicant organisation, or its auspicing organisation, needs to demonstrate it has current and appropriate insurance cover for the project and attach evidence to the application form.
- The applicant organisation needs to confirm if it has a Lease with Council and, if it does, needs to insert the Lease Number in the application form.

4.7 Grants to Community Assessment

Grants to Community – Community Grant

Assessment of the pre-eligibility criteria for the *Grants to Community – Community Grant* applications will be undertaken by a delegated Council officer.

The Assessment & Moderation Panel members will be provided with all applications which meet pre-eligibility criteria.

The Assessment & Moderation Panel are responsible for individually assessing the Application Assessment Criteria for each Community Grant application and will attend the Moderation Meeting to compile the recommended short-listed applicants to be presented to a General Council Meeting for adoption.

The Assessment & Moderation Panel shall consist of the following members:

- Two (2) Councillors - nominated by the Council;
- Two (2) Council officers from the Community Services section of Council ; and

- One (1) Council officer from another department.

4.8 Size of Grants

The maximum grant available for each Funding Stream is noted below however, the average grant awarded may be less. Council is not able to be the sole funder for every project and has the discretion to offer applicants partial funding.

Applicants may receive only one Council grant per financial year (from either the Community Grant program or Council's RADF Program).

Grants to Community Funding Streams are subject to budgetary allocation each financial year.

Funding Stream	Maximum Grant Available
Grants to Community – Community Grant	Capped at \$5,000

4.9 Type of Grant

The *Grants to Community – Community Grant* will be offered as a continuing program to not-for-profit organisations of the Southern Downs region either once or twice each financial year, through Round One (1) and Round Two (2).

4.10 Promotion

The *Grants to Community* will be promoted using a combination of one or more of the following approaches:

- Online via the Southern Downs Regional Council's website;
- Media releases & advertisements in local newspapers;
- Community Information Sessions;
- Direct email;
- Telephone 'on-hold' message;
- Facebook;
- MY SDRC App;
- Southern Downs eNews; and
- Customer Service Centres.

4.11 Policy Outcomes

The outcomes of this policy include:

- Achieving the Visions, Goals and Direction of Council's Shaping Southern Downs (as amended) or other visionary document.
- Providing not-for-profit community organisations and community members with financial support to meet identified community need and providing benefit to the broader Southern Downs region.
- Developing vibrant, engaged and more resilient communities.

- Providing a standard approach and framework to establish community partnerships.
- Distributing funds in an equitable, transparent and sustainable manner.

4.12 Dealing with Performance Issues

Grant recipients may fail to deliver on aspects of their Funding Offer & Agreement for a range of reasons. In such instances following interventions may occur:

- Request the funding be returned; or
- Place the applicant on the not-acquitted list and, until the full acquittal is received, the applicant remains on the list indefinitely.

4.13 Record Keeping

The Grants to Community records are managed by the Community and Cultural Services department. All records are electronically filed into Council's ECM Records Management System. All documents relevant to Grants to Community need to be stored by Council for at least seven (7) years.

Accurate record keeping tracks the interactions between Council and each unique grant applicant throughout the entire grant process.

4.14 Grants to Community Reporting

All financial assistance awarded through *Grants to Community* will be reported in Council's Annual Report.

4.15 Grants to Community Acknowledgement

The manner in which Council's support is to be acknowledged will be specified in the Funding Offer & Agreement entered into with successful grant recipients.

4.16 Grants to Community Review

An annual review of the *Grants to Community* should occur and be based on *What worked? What didn't work? What would we do differently next time?* After the review, all *Grants to Community* governing documents should be updated to reflect the lessons learned in an endeavour to continuously improve Council's Grants to Community.

Achievements and implementation will be evaluated as follows:

- Council staff will be responsible for reviewing the *Grants to Community* lessons learned and implementing any improvements approved by Council's senior management.
- Should Policy amendments be required a Report will be presented to the Ordinary Council Meeting for consideration, and adoption.
- It is envisaged that whilst reporting, monitoring and assessment data will be used, the review may also seek information from key stakeholders.

4.17 Major Event Sponsorship

Council supports a number of Major Events and Festivals in the Region. This support falls outside the remit of this policy. The Major Events and Festivals are supported by the Southern Downs Regional Council under strict contractual conditions and have a proven and significant impact on the regional economy.

Organisations that are supported by Council through the Major Event Sponsorship are not eligible to apply for Council's Grants to Community or RADF.

4.18 Operational Funding Recipients

Organisations that receive annual operational funding from Council are not eligible to apply for Grants to Community or RADF.

4.19 Regional Arts Development Fund

The Regional Arts Development Fund (RADF) is a partnership between State and Local Governments which invests in quality arts and cultural experiences across Queensland based on locally determined priorities.

Organisations that are supported by Council through the Major Event Sponsorship are not eligible to apply for RADF funding.

Organisations that receive annual operational funding from Council are not eligible to apply for RADF funding.

Organisations that receive *Grants to Community* – Community Grant funding from Council are not eligible to apply for RADF funding in the same financial year.

4.20 Council as an Auspicing Organisation

In the event Council is approached by an individual or organisation to be their Auspicing Organisation for a purpose outside of Council's *Grants to Community*, they are to be directed to Council's Corporate Services Department.

5 Definitions

The Grants to Community Guidelines includes a Glossary of Terms.

6 Related Documents

- Grants to Community – Guidelines
- SDRC Shaping Southern Downs or other visionary document

7 References

- *Local Government Act 2009*
- *Local Government Regulation 2012*

Item 12.7 2021 Community Drought Program - Purchase of Equipment Grant - Applications for Recommendation
Attachment 1: Approved Applications - 2021 Community Drought Program

2021 Community Drought Program - Purchase of Equipment Applicants

Eligible Applicants								
Application ID	Applicant Organisation Name	Project Title	Brief Project Description	Total of all Quotes Provided	Total Amount Requested	Total Amount recommended	Total moderated Score	Comments
CDRP-R2-001	Warwick Aero Modellers Inc	Ride on mower for airfield	Ride on Mower for maintaining airfield, 6'000 square metres.	\$6,499.00	\$5,000.00	\$5,000.00	4.63	
CDRP-R2-014	Warwick Golf Club Inc	Security Upgrade	We are seeking a contribution to a new security system for our machinery/greenkeeping shed. All of our valuable greenkeeping/ground and building maintenance equipment is stored in this shed. In total there are hundreds of thousands of dollars worth of valuable and vital equipment plus chemicals and other items including fertiliser, pest sprays etc. This funding which we will contribute some \$300, to the project will ensure that we can keep our equipment etc safe and which will then result in us lessening our insurance costs. It's important to keep your business safe and your employees' property (i.e. vehicle)s safe while on company premises. The Security cameras will also act as a deterrent for would-be vandals who could tarnish the respectable appearance of our facilities and also cause damage. Crime rates during COVID have lessened but now with lockdowns being rare and especially in regional Qld crime rates like theft are significantly increasing. Covid together with the drought have significantly impacted on all sport and recreation clubs, businesses and our community. We are no different and we have suffered a significant loss in revenue from the club not able to be open yet our playing numbers have increased!	\$4,792.00	\$3,000.00	\$4,792	4.49	It is recommended by the assessment panel to fund the full amount of the project (total of quotes provided \$4,792).
CDRP-R2-012	Stanthorpe and District Men's Shed Inc	Lets provide some welcoming warmth	We are seeking to purchase a good quality wood heater that will heat our shed and provide a welcoming atmosphere. We believe it will be most appropriate heating as we are able to source a lot of the fuel at little cost.	\$4,740.00	\$4,740.00	\$4,740.00	4.42	
CDRP-R2-025	Warwick & District Tennis Association	New club equipment for Warwick District Tennis Association	Equipment includes a range of objects to improve our junior tennis programs and overall running of the club. The laptop and iPad are both for general club use but will both be used in our junior programs. The rest of the equipment is to further develop our junior coaching programs. Our coaching programs are split into 5 levels, Blue ball, Red ball, Orange ball, Green ball and Yellow ball. The equipment included in the below quotes helps support these programs and enables our club to offer a better quality tennis program for Warwick and its surroundings. The quote from Danny Lyons sports includes ball tubes and balls for the orange, green and yellow stages. The Harvey Norman quote includes a laptop and iPad. The laptop will benefit our club when holding state tournaments as well as day to day operation of the club. This will assist with creating and storing financial and other club records. The iPad will be used for QR codes and covid check in requirements.	\$2,586.99	\$2,586.99	\$2,586.99	4.33	
CDRP-R2-004	Warwick Boxing Club Inc.	3M x 3M Storage Shed Purchase & Installation	The Warwick Boxing Club is currently seeking funding to purchase and install a 3M x 3M Storage shed at our sporting facility. The storage shed will house our garden and lawn maintenance equipment plus miscellaneous items currently stored within our training gym.	\$6,304.00	\$5,000.00	\$5,000.00	4.17	Funding will be subject to a new quote (including new building measurements) being received
CDRP-R2-007	Grahite Belt Support Services Inc	Water Tank	9000L Water tank \$1600 Plumbing fittings from gutters to tank and to taps and labour. \$1150 Pump system to create sufficient water pressure from tank. \$1300 Electrical work \$400	\$4,450.00	\$4,450.00	\$4,450.00	4.17	

Item 12.7 2021 Community Drought Program - Purchase of Equipment Grant - Applications for Recommendation
Attachment 1: Approved Applications - 2021 Community Drought Program

CDRP-R2-011	Southern Cross Bowls Club Inc	Install an industrial dishwasher in the club kitchen	Hobart AM900-Profi Dishwasher, fit and install. Visiotronic single button control Exhaust energy storage Clip in wash and rinse arms. Electrician will contract local tradespeople for plumbing, transport of equipment, painting and cabinet maker for fit out.	\$9,889.00	\$5,000.00	\$5,000.00	4.17	
CDRP-R2-016	Rotary Club of Stanthorpe	Resourcing the Waste Not! Pantry Project	Kitchen equipment purchased will be used to produce non-perishable pantry products from donated perishable food to fill the Granite Belt Food Support Scheme. The Scheme is an outreach service offered by the Granite Belt Neighbourhood Centre. Fresh produce is donated to the Scheme from a range of local sources. Our Rotary Waste Not! Pantry Project takes perishable donations not consumed by the scheme, freezes them until cooking day, then produced into non-perishable pantry items such as jams, pickles and sauces. Equipment sought includes induction cookers, pots, preparation tools, measuring equipment and packaging tools are sought. A freezer for temporary storage of raw materials is included. A colour printer is sought to print labels for the items packaged that list the required food packaging information.	\$5,306.45	\$4,824.06	\$5,000	4.16	It is recommended by the assessment panel to fund \$5,000, with the additional \$175.94 be paid towards the Granite Belt Cleaning and Hospitality Supplies quote (total of quotes provided \$5,306.45).
CDRP-R2-019	Grainshed Machinery Group Inc.	Historical farm Equipment preservation shed	We are seeking assistance to build a suitable structure to preserve and display a donated piece of historical farm equipment. We have a fully restored example of one of Australia's first mechanical corn picker, which we need to ensure is kept clean and dry for display to the public on our open days. This piece is known to many locals as it was manufactured in King Street Warwick by Lang and Walker, and we are dedicated to sharing it on display for those who remember it and for those who would like to hear the story.	\$5,000.00	\$5,000.00	\$5,000.00	4.03	Funding will be subject to receiving a copy of the organisation's long term tenure lease
CDRP-R2-008	Southern Downs Sporting Clays	Purchase Sporting Clays	We are requiring two sporting traps. We are now located in Warwick at Morgan Park and all the sporting traps we had we owned by Cherrabah Resort. This leaves a sporting clay target club with no traps. Quote for the traps is attached to this application.	\$5,027.00	\$4,570.00	\$5,000.00	3.99	It is recommended by the Assessment panel to fund \$5,000 towards the project (total of quotes provided \$5,027)
CDRP-R2-005	Greynare Hall Committee Inc.	Hall Equipment	Brushcutter Partition (portable) Bar (portable)	\$4,999.00	\$4,999.00	\$4,999.00	3.85	
CDRP-R2-020	Warwick Fish Stocking	Purchase of computer equipment	Warwick Fish Stocking needs its own computer, software, security etc, printer and supplies so if there is a change of office-bearers, all the records will be in the association's computer that anyone can access.	\$3,558.50	\$3,558.50	\$3,558.50	3.77	\$126 of the quote is consumables which is not eligible under the guidelines, however the assessment panel has recommended to fund the full amount due to sufficient budget.

Item 12.7 2021 Community Drought Program - Purchase of Equipment Grant - Applications for Recommendation
Attachment 1: Approved Applications - 2021 Community Drought Program

CDRP-R2-010	Warwick and District Lapidary Club Inc	Equipment for Warwick Lapidary Club	<p>The WDLCL urgently needs to replace worn equipment and to purchase new equipment to accommodate the influx of members since the drought. At the beginning of the drought there were only five members, all aged over seventy. The WDLCL has now thirty one members. Many of the members have lived for years on drought affected properties and have been coming into the club in Warwick town to share and empathise with theirs and other's experiences on their land. They also bring with them a rich wealth of knowledge and experience to share with the newer members.</p> <p>Due to the hardship of members the fees have been kept low so as to not exclude those financially affected. As such it is difficult to replace and purchase so much new equipment to accommodate all the needs.</p> <p>The grinding and polishing wheels are an essential part of the WDLCL and the two machines both desperately need new wheels.</p> <p>New members means new interests, tumbling stones is just one such interest. The club doesn't have a tumbler and the purchase of one has been discussed at many meetings with keen interest, especially from the newer members.</p>	\$3,697.90	\$3,697.90	\$3,697.90	3.57	Funding is subject to receiving a dated quote from Gemhunters
CDRP-R2-013	Scout Association of Australia - Queensland Branch	Canoe Copers	We are seeking funding to purchase 3 canoes to replace our current canoes which are not compliant with current Australian Standards.	\$5,100.00	\$5,000.00	\$5,000.00	3.55	
CDRP-R2-002	Storm King Boat Club	Purchase of rowing team-to-row craft (double scull)	The equipment being sought is a 2004 Sykes double scull which is a two-person rowing craft used for beginners, club training and racing.	\$5,500.00	\$5,000.00	\$5,000.00	3.5	Funding will be subject to a formal quote being received
CDRP-R2-023	Southern Downs Ex Services Association Inc.	Supply and install Emergency Exit lights	Supply and install Emergency Exit lights over two doors as per Australian Standard requirements	\$1,156.30	\$1,156.30	\$1,156.30	3.33	
CDRP-R2-022	Warwick & District Dirt Bike Club	Purchase equipment for Volunteers	We are purchasing three (3) Pressure Washers and Track Markers.	\$5,000.00	\$5,000.00	\$5,000.00	2.92	Funding is subject to receiving formal quotes.
Total Funding available						\$150,000		
Total funding Recommended						\$74,980.69		
Remaining						\$75,019.31		

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Late Applicants

Application ID	Applicant Organisation Name	Project Title	Brief Project Description		Total Amount Requested	Total Amount recommended	Total moderated Score	Comments
	Stanthorpe Junior Cricket Association	Cricket Equipment - bowling machine	<p>Due to low numbers of kids participating in junior cricket in recent years both due to drought and covid 19 we have reduced our yearly fees significantly to try and make it easier for families to afford, especially for multiple child families. This has affected the cash injections we would have previously got from these fees. It is hard to afford new equipment when our focus is affordable fees and it is also hard to fundraise with limited families able to help out. We would like to purchase more equipment that most rural kids would never get the opportunity to use. This equipment could only be sourced from a national cricket company and the reason for this is that our local sports store does not stock cricket equipment during the cricket off season. The local store could not guarantee that they could fill the order we required and told me that they might be able to secure those products closer to the start of the cricket season in October. We always buy our equipment from Stanthorpe but at this time of year it is really hard to do.</p> <p>We work alongside the senior cricket association in Stanthorpe and with this quality bowling machine we have the opportunity to lend it to senior cricket clubs to train with and possibly rent it out as well. We also try to host community coaching clinics with professional coaches as the new season is about to begin each year and this equipment would be very beneficial to improve the skills of the kids in the district and show newcomers what great equipment and facilities we have.</p>		\$5,000	\$5,000	Not Assessed	Due to Sufficient funding available in the Drought communities Program it is recommended to fund this project. The club had submitted an application on time, however it was confirmed by the Australian Government Drought communities program department that the project was in-eligible. Due to sufficient funds in the program budget, Council gave them an opportunity to submit a late project. The organisation came back with a new project and full quotes within 24 hours. This project has not been assessed by the assessment panel, but is being put forward to Council for their consideration as a late submission.
Total funds remaining after eligible applicants						\$75,019.31		
Total funds recommended						\$5,000		
Total Remaining						\$70,019.31		

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In-Eligible Applicants

Application ID	Applicant Organisation Name	Project Title	Brief Project Description	Total Project Cost	Total Amount Requested	Total Amount recommended	Total moderated Score	Comments
CDRP-R2-009	Stanthorpe Junior Cricket Association	Synthetic Cricket Pitch Upgrade	We would like to lay a new synthetic cricket pitch on one of the fields we use. The current cricket pitch is currently unsafe to play cricket on.	\$5,007.18	\$5,000.00	\$0.00	4.51	This project is in-eligible due to the cricket pitch the organisation is trying to resurface is located on the State High School's land, which is in-eligible according to the Australian Government's Drought Communities Program guidelines.
	Stanthorpe International Football Club	Supply and installation of 2 Dugouts on the football field	Supply and installation of 2 Dugouts on the football field	\$10,780.00	\$5,000	\$0.00	not assessed	Due to contractors not giving the Stanthorpe International Football club a quote on time, Stanthorpe International Football club submitted a late paper copy application at 3pm on Monday 19 th April. However the application did not progress further than the pre-eligible assessment as their project could not be completed and acquitted before 30 th June 2021.
CDRP-R2-026	Bony Mountain Folk Festival Inc.	BMFF Radio station and Lighting for Stage	We run a web based radio station. The computer and associated equipment was damaged during the drought and bush fire period. We carried out repairs but it has now totally failed. The station is an integral part of our promotion for the BMFF. We also had lighting damaged at the last festival which was held in 2019 during the drought and bushfire period in 2019. We recently ran tests on it in preparation for this years festival and found significant malfunctions. The lighting needs replacing.	\$3,042.00	\$3,042.00	\$0.00	3.37	Australian Government Drought Communities Funding department was contacted for confirmation and the conclusion is that Bony Mountain Folks Festival's Application is in-eligible because the project will not meet the Project outcomes from the guidelines of the Drought Communities Program.
CDRP-R2-003	Warwick Baptist Church	Defibrillators Purchase	2x Heartsine Semi-Automatic Defibrillators and Paediatric Pads for each one.	\$5,180.00	\$5,000.00	\$0.00	3.9	Australian Government Drought Communities Funding department was contacted for confirmation, and the conclusion was that the project was not inline with the Drought communities program's requirements and guidelines.