

# ATTACHMENTS TO MINUTES GENERAL COUNCIL MEETING

30 APRIL 2019

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	Attachment 1.	Draft Amendment Subordinate Local Law No. 1 (Animagement) 2019	



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29 April 2019

Mayor and Councillors Southern Downs Regional Council PO Box 26 Warwick QLD 4370

**Dear Mayor and Councillors** 

Please find attached a copy of the motion that was passed at the public rally held in Stanthorpe on Sunday, 28 April 2019.

I can confirm that the final figures are:

- 1,233 signed attendees at the Rally
- 708 formal apologies received supporting de-amalgamation

On behalf of the Granite Belt Community we ask that you take these figures into consideration when making your decision at tomorrow's meeting as this issue is of great importance to this community.

Yours sincerely

Rev Alan S Colyer

President

**Granite Belt Community Association Inc** 

#### Motion for the Second De-amalgamation Raily Sunday, 28 April 2019

That this gathering of community members from throughout the Southern Downs and beyond, wish to move the following resolutions:

We move a vote of no confidence in the Government's requirements regarding the process to de-amalgamate on the basis of the following:

- a) The purposeful intent of the SDRC throughout the process to downplay the issue and refuse to listen to the people of the Granite Belt and its needs.
- b) The process allowing the council to have a direct veto and to be able to stop deamalgamation via a resolution when they have a direct conflict of interest for example in regards to their pay scale. This takes away the people's democratic right to have a say in the de-amalgamation proposal.
- c) The Queensland Treasury Corporation report not being an independent review of the GBCA's proposal but instead a review of a completely different proposal. Further, the QTC was engaged by the SDRC and the minister's office and included 9 meetings with the council and none with the GBCA. As a result we have no confidence in the findings of this report.

Further we call upon all councillors to pass a resolution on Tuesday, 30 April requesting the minister to send the proposal to the change commission for an independent review of all the costings as well as the GBCA's Proposal in its entirety. We believe fallure to do this would mean that councillors have no interest in the granite belt and the people within the granite belt. It will also show a contempt and total disregard for the people of this community who contributed financially and supported the GBCA's proposal for A New Granite Belt Council. Lastly, we believe that there will never be closure or true acceptance of the process that has taken place and the mistrust built between the community and Council and the State Government will continue.

In conclusion, the Granite Belt Community Association will accept the judgement without question of the Change Commission if a fair and independent review of our proposal is carried out.

Moved By: Graham Parker Seconded by: Geoff Grimley Carried.

#### Southern Downs Regional Council 2018/19 Operating Budget

					Channe M	
Current fetual to	Description	Attopted Current	Pro posed	Change \$	Change % (Proposed	Mateur
Parted		9 udget	Budget	(Proposed	-	· <del></del>
10		2010-19	2018-19	less Current)	CULTERING	
5	Beneaue	\$	\$		*	
	across:					
	Operating revenue					
	Parties or and Utility Changes					
31,834,997	General rates Rural fire brigade lesy	31,972,698	31,846,950 287,250	(125,699) 410	-4.4% 8.1%	
387,250 12,654,533	Water	296,832 12,135,989	12,659,038	543,129		
6,651,121	Winte Winter	8,764,777	8,899,684	134,987		
4470,662	Wate menagement	4,464,370	4,470,662	6,292	0.196	
102,952	Irramitye Pent Control Separate Rate	124,360	95,455	(28,905)	-23.29	
EB,200,915	Total rates and willing changes	17,728,8%	58.259,039	520,189	LIN	-
(1,612,242)	Lace: Discount	(1,006,002)	(1,813,500)	(5,136)		
SE 980 674	Het retenand callby charges reserves	55,520,494	56.445.539	925,015	1.0%	•
34200,074	na manna any anganana		30,44 3, 23			
	Other Operating Revenue					
4,084,559	Fees and charges	4,399,949	4,646,538	246,679	5.6%	See diote 1 below
1,176,995	interest income	1,401,994	1,401,994		1.0%	
447,182	leading and rest	469,826	537,572	49,746	10.0%	Budget adjusted to reflect entirected full year actuals
9,791,149	Operating grants and subsidies	0,536,945	8,275,975	(244,970)	-2.0%	See diote 2 before
1,871,679	Recoverable works	3,362,597	3,356,031	(6,566)	-6.2% 13.5%	Con Hate & Indian
907,869 4,172,929	Other revenue Internal Revenue	462,479 5,569,362	547,834 5,563,362	65,361		See Mote 3 below
						-
72,990,578	Total operating severe	00,196,500	80,774,845	690,206	LON	
	Opendagespensor					
		****		4,		
19,257,000	Employee costs Employee on costs / (recoveries)	24,252,445	24,246,614	(45,835)		Employee costs based on consult PTE numbers  Employee costs based on consult provide the PtE PtE numbers
(744,999) 682,491	Employee on coms / (recoveries)	(2016,705) 765,964	(710,829) 780,964	(484,124) (5,000)		Employee cocost successful receit sluted at 3d. Marc is Budget adjusted to suffice estimated full year actuals
1,555,231	Community Grants	1,136,315	1,025,165			See Mote 4 below
9,151,947	Commics and Services		17,075,401			See more S below
10,508,152			15,998,802	720,686		Dee Motes V Ballons
1,089,819	Pinence Core	1,559,071	1,583,071	(16,600)		
950,595 11,397,697	Orther Expectes Depreciation	349,785	360,528 15,552,152	11,623		
(1,509,756)	Plant Hire/(recoverter)	(1,700,073)	(2,030,634)	(254,561)		Budget adjusted to reflect plant then being booked to capital ac
950,190	Bates on Council Properties	957,032	630,210	(226,002)		Religion adjusted to reflect entirented full year extents
4470 000	Internal Charges	5,562,362				
4,172,629		-,,	5,563,362		0.0%	
	<del>-</del>					-
55,404,813	focal operating expenses	79,219,339	80,074,806	151,466	6.296	
95,464,819 T	Total operating expenses Operating Surplus\ (Deft.ik)				6.296	• •
95,464,819 T	focal operating expenses	79,219,339	80,074,806	151,466	6.296	:
95,464,819 T	Total operating expenses Operating Surplus\ (Deft.ik)	79,219,339	80,074,806	151,466	6.296	•
55,464,835 ( 15,905,765 ( 6 6,478,121	focal operating eaps ness  Diperating Surplus' (Deficit)  Lapital in mouris  Capital contributions  Capital contributions	79,519,539 229,220 539,240 16,002,835	80,074,806 700,039 559,240 17,355,330	161,466 476,616	6.296 213.696	- -
95,404,819 1 15,905,765 ( 6,479,121 79,976	focal operating expenses.  Describing Surplus' (Deff:k')  Capital mounts:  Capital contributions.  Capital grants  Capital contributions.	79,213,339 229,220 239,240 26,002,835 0	80,074,806 700,039 559,240 17,355,330 0	151,466 476,646 1,322,475	8.2% 213.00 8.5% 0.5%	
55,464,835 ( 15,905,765 ( 6 6,478,121	focal operating eaps ness  Diperating Surplus' (Deficit)  Lapital in mouris  Capital contributions  Capital contributions	79,519,539 229,220 539,240 16,002,835	80,074,806 700,039 559,240 17,355,330	161,466 476,616	6.2% 223.00 6.6% 0.6% 6.6%	
95,404,819 1 15,905,765 ( 6,479,121 79,976	Total operating eaps ness Departing Surplus', (Deff.it) Capital or mourts Capital contributions Capital or and particle Capital grants Capital from eather Profit / (Loss) on disposal	79,019,539 229,220 229,240 26,002,815 0 (),20,000)	80,074,806 700,039 559,240 17,355,330 0	151,466 476,646 1,322,475	6.2% 223.0% 6.6% 0.6%	
55,401,813 7 15,905,765 ( 0 6,479,121 79,976 (2,442,737)	Focal operating eaps need.  Diperating Surplus' (Deff.ix')  Capital or mounts:  Capital or mounts  Capital or mounts  Capital or mounts  Capital from a ther  Profit / [Loss] on disposal  Total of capital arcounts	79,419,539 229,230 529,240 16,002,695 0 (120,000) 16,442,035	80,074,806 700,039 559,240 17,355,330 0 (120,000)	161,466 476,616 1,362,475	6.291 213.000 6.5% 6.5% 6.5%	- - -
55,401,813 7 15,905,765 ( 0 6,479,121 79,976 (2,442,737)	Total operating eaps ness Departing Surplus', (Deff.it) Capital or mourts Capital contributions Capital or and particle Capital grants Capital from eather Profit / (Loss) on disposal	79,419,539 229,230 529,240 16,002,695 0 (120,000) 16,442,035	80,074,806 700,039 559,240 17,355,330 0 (120,000) 17,794,571	161,466 476,616 1,362,475	6.291 213.000 6.5% 6.5% 6.5%	
15,905,765 0 6,479,121 79,976 (2,442,797) 4,079,760 13,979,525	Focal operating expenses  Diperating Surplus' (Deficit)  Capital or neuros  Capital contributions  Capital grants  Capital incornective  Perift (Loss) on disposal  Total of capital serocures  Net fissuit surplus / (Deficit)	79,213,339 229,220 229,240 26,002,855 0 (1,20,000) 16,442,095 16,655,516	80,074,806 700,039 559,240 17,355,330 0 (120,000) 17,794,571	161,466 476,616 1,362,475	6.291 213.000 6.5% 6.5% 6.5%	
15,905,765 0 6,479,121 79,976 (2,442,797) 4,079,760 13,979,525	Focal operating eaps need.  Diperating Surplus' (Deff.ix')  Capital or mounts:  Capital or mounts  Capital or mounts  Capital or mounts  Capital from a ther  Profit / [Loss] on disposal  Total of capital arcounts	79,213,339 229,220 229,240 26,002,855 0 (1,20,000) 16,442,095 16,655,516	80,074,806 700,039 559,240 17,355,330 0 (120,000) 17,794,571	161,466 476,616 1,362,475	6.291 213.000 6.5% 6.5% 6.5%	
15,404,813 1 15,905,765 ( 0 6,479,121 79,976 (2,445,797) 4,073,760 15,373,525 (	Focal operating expenses  Diperating Surplus' (Deficit)  Capital or neuros  Capital contributions  Capital grants  Capital incornective  Perift (Loss) on disposal  Total of capital serocures  Net fissuit surplus / (Deficit)	79,213,339 229,220 229,240 26,002,855 0 (1,20,000) 16,442,095 16,655,516	80,074,806 700,039 559,240 17,355,330 0 (120,000) 17,794,571	161,466 476,616 1,362,475	6.291 213.000 6.5% 6.5% 6.5%	· ·
15,464,813 1 15,905,765 ( 0 6,479,12 79,976 (2,482,727) 4,073,760 13,973,925	Foral operating supaness  Diperating Surplus' (Defizit)  Surplus mounts  Capital contributions  Capital surplus  Capital incorns other  Profit / [Loss) on disposal  Tossi of capital surplus  Het flassit surplus / (Defizit)	79,013,539 229,240 539,240 16,002,855 0 120,000) 16,442,036 16,665,516	80,074,806 700,039 559,240 17,355,330 0 (120,000) 17,794,571	151,666 475,848 1,523,65 9 1,352,65 1,623,239	6.296 2.23,056 6.096 6.096 6.096 6.096	· · · · · · · · · · · · · · · · · · ·
15,464,613   15,905,765   0	Focal operating expenses  Diperating Surplus's (Defizit)  Expitual or mounts  Capitual contributions  Capitual contributions  Capitual income active  Profit / (Loss) on dispisual  Total of capitual incomes  Net Result surplus / (Deficit)  Proposed Operating Budget for 2016/13  and changes revenue  Commissions Recolved	79,019,359 229,220 229,230 16,002,815 0 () 20,000) 36,642,036 36,665,516 (3,147) (7,00)	80,074,806 700,039 559,240 17,355,330 0 (120,000) 17,794,571	151,860 476,888 1,822,95 1,822,95 1,829,239	6.296 2.23,056 6.096 6.096 6.096 6.096	
15,464,613   15,905,765   0	Focal operating a ups ness.  Diperating Surplus' (Deficit)  In pital a mounts  Copinal control sortions  Copinal control sortions  Copinal income at her  Perff / [Jumi) on disposal  Total of capinal arroures  Net flessut surplus / (Deficit)  Pro posed Operating Rudget for 2016/13  and chargets revenue  Commission Received	79,019,339 229,220 229,220 16,002,855 0 16,002,855 16,665,516 16,665,516 Change 5 (3,747) (7,700) 39,000	80,074,806 700,039 559,240 17,355,330 0 (120,000) 17,794,571	151,860 476,888 1,822,95 1,822,95 1,829,239	6.296 2.23,056 6.096 6.096 6.096 6.096	
15,905,765 0 6,479,121 79,976 (2,482,327) 4,073,760 19,973,525 Notes to QTR3	Total operating a upa ness  Diperating Surplus' (Deficit)  Lapital a mourist  Capital contributions  Capital grants  Capital grants  Capital grants  Capital grants  Capital grants  Capital forces other  Proff / [Jum] on disposal  Total of capital arrectnes  Met flasuit surplus / (Deficit)  Proposed Operating Budget for 2016/13  In Proposed Operating Budget for 2016/13  In change revenue  Commission flecaled  Linea capital  Linea capital  Linea capital  Linea capital	79,939,359 229,220 229,240 249,020,852 0 (240,000) 36,442,056 16,665,516 (3,747) (7,000) 39,000 (2,000)	80,074,806 700,039 559,240 17,355,330 0 (120,000) 17,794,571	1/21,466 476,688 1,352,475 9 1,352,475 1,823,239 Changa % -354 1336 1336 1336 1336 1336	6.296 2.23,056 6.096 6.096 6.096 6.096	- - -
55,464,833 15,505,765 0 0 5,459,421 79,276 (2,462,207) 4,073,760 39,303,525 Notes 3 i Feesse	Focal operating a ups ness.  Diperating Surplus' (Deficit)  In pital a mounts  Copinal control sortions  Copinal control sortions  Copinal income at her  Perff / [Jumi) on disposal  Total of capinal arroures  Net flessut surplus / (Deficit)  Pro posed Operating Rudget for 2016/13  and chargets revenue  Commission Received	79,019,339 229,220 229,220 16,002,855 0 16,002,855 16,665,516 16,665,516 Change 5 (3,747) (7,700) 39,000	80,074,806 700,039 559,240 17,355,330 0 (120,000) 17,794,571	151,860 476,888 1,822,95 1,822,95 1,829,239	6.296 2.23,056 6.096 6.096 6.096 6.096	
15,905,765 0 6,479,121 79,976 (2,465,787) 4,079,760 13,979,055 Hotes to QTR1	Foral operating expenses  Diperating Surplus' (Defizit)  Surplus mounts  Capital contributions  Capital contributions  Capital parts  Capital more at the  Proff / [Loss] on disposal  Tosal of capital seconds  Net flasuit surplus / (Deficit)  I Proposed Operating Budget for 2018/13  and charges revenue  Losno Pees  Lo	79,939,359 229,220 229,240 249,020,852 0 (240,000) 36,442,056 16,665,516 (3,747) (7,000) 39,000 (2,000)	80,074,806 700,039 559,240 17,355,330 0 (120,000) 17,794,571	151,466 476,848 1,352,475 1,552,475 1,552,239 Change % -356 -1006	6.296 2.23,056 6.096 6.096 6.096 6.096	
15,005,765 0 6,479,121 7,409,727 4,079,760 19,979,525 Notes to QIR:	Focal operating a ups ness.  Diperating Surplus' (Deficit)  In pital a mounts  Copinal control system  Copinal control state  Copinal control state  Formit / [Just] on disposal  Total of capital streams.  Not fissuit surplus / (Deficit)  Proposed Operating Rudget for 2016/13  on disposal  control state of capital streams.  Deminishing Received  Licence Fees  Licen	79,913,539 229,220 229,230 16,002,852 16,665,516 16,665,516 (3,747) (7,700) (2,900) (2,900) (2,900) (2,900) (2,900) (3,500) (3,500)	80,074,806 700,039 559,240 17,355,330 0 (120,000) 17,794,571	151,466 475,86  1,352,475  1,823,233  Change 9  - 36  - 1006  - 1006  - 1006  - 1006  - 1006  - 1006  - 1006  - 1006  - 1006  - 1006  - 1006  - 1006  - 1006  - 1006  - 1006  - 1006  - 1006  - 1006  - 1006  - 1006  - 1006  - 1006  - 1006  - 1006  - 1006  - 1006  - 1006  - 1006  - 1006  - 1006  - 1006  - 1006  - 1006  - 1006  - 1006	9.2% 223.006 9.0% 9.0% 9.0% 9.2% 53.0%	
15,409,603 15,505,765 0 0 5,409,121 79,376 (2,482,327) 4,4079,760 19,5079,525 Notanto QIR:	Form to permiting a upa ness.  Diperating Surplus's (Deficit)  Lapital a mounts  Copinal contributions  Copinal contributions  Copinal contributions  Copinal contributions  Copinal contributions  Front / [Jum] to disposal  Total of capinal arrecures  Nest Result surplus / (Deficit)  Proposed Operating Budget for 2018/13  In Proposed Operating Budget for 2018/13  In Contribution Received  Fines  Lanca Pess  Copinment Hire  Front and Chagges  Private Welling Pess	79,939,359 229,220 229,240 16,002,852 0 (12,0002,852 0 (12,0000) 16,685,516 (1,740) (7,900) (7,900) (22,500) (23,125 (1,500) 2,000	80,074,806 700,039 559,240 17,355,330 0 (120,000) 17,794,571	151,466 476,666 1,322,475 8 1,352,475 1,623,239 Change % -356 1,623,239 Change % -366 1,724,475 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725	9.2% (004) 2.2% (004) 4.5% 9.5% 1.6% 0.2%	
55,469,833 15,505,765 0 0 5,459,421 79,276 (2,462,727) 4,073,760 13,373,525 Notes to QIR:1	Cotal o permiting a spa ness.  Diperating Surplus' (Deficit)  In pital a mounts  Capital contributions  Capital in contra ather  Profit / [Last] on disparal  Total of capital inconents  Not feasult surplus / (Deficit)  Proposed Operating Budget for 2018/13  Indictingues revenue  Commission Received  Head of the contra disparal  Lean on Peas  Lean on	79,013,539  729,220  729,240  16,002,855  16,665,516  Change 5 (3,747) (7,000) 27,000 (225),125 (1,500) 28,000 3,000	80,074,806 700,039 559,240 17,355,330 0 (120,000) 17,794,571	151,466 476,666 1,322,475 8 1,352,475 1,623,239 Change % -356 1,623,239 Change % -366 1,724,475 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725 1,725	1.29 223.006 1.9% 0.7% 1.9% 0.2%	
15,005,765  15,005,765  0 6,479,121 79,376 (2,482,727) 4,073,760 19,973,525	Focal operating a upa ness.  Diperating Surplus' (Deficit)  In pital a mounts  Capital contributions  Capital contributions  Capital grants  Capital grants  Capital grants  Form of Capital process  Form of Capital process	79,915,539 229,230 239,240 16,002,835 0 (12,002,835 16,665,536 (3,747) (7,000) (7,900) (2,900) (2,900) (2,900) (3,500) 2,000 3,000 (1,5,973)	80,074,806 700,089 559,240 17,955,390 0 (120,000) 17,794,571 18,494,609	153,466 476,886 1,352,475 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295	9.29 223.694 9.596 9.596 0.296 13.096	
11,505,765 0 5,479,121 79,976 (2,482,787) 4,473,760 119,979,925 Hotesto QTR:	Cotal o permiting a spa ness.  Diperating Surplus' (Deficit)  In pital a mounts  Capital contributions  Capital in contra ather  Profit / [Last] on disparal  Total of capital inconents  Not feasult surplus / (Deficit)  Proposed Operating Budget for 2018/13  Indictingues revenue  Commission Received  Head of the contra disparal  Lean on Peas  Lean on	79,013,539  729,220  729,240  16,002,855  16,665,516  Change 5 (3,747) (7,000) 27,000 (225),125 (1,500) 28,000 3,000	80,074,806 700,089 559,240 17,955,390 0 (120,000) 17,794,571 18,494,609	153,466 476,886 1,352,475 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295 1,823,295	9.29 223.694 9.596 9.596 0.296 13.096	
15,005,765  15,005,765  0 5,409,121 79,376 (2,482,327) 4,473,760 19,309,525  Hotesto CJR11 Hotesta	Cotal o permiting a upa ness.  Diperating Surphus's (Deficit)  In pital a mounts  Cop had contributions  Cop had praint  Total of capital procures  Not flexuit surphus / (Corlicit)  Proposed Operating Budget for 2018/13  If the proposed Operating B	79,935,359 229,220 239,240 16,002,855 0 [2,000] 16,685,536 (3,747) (7,900) 235,125 (1,500) 245,125 (1,500) 25,125 (1,500) 27,900 1,500 (1,500) 1,500 (1,500) 1,500 (1,500) (1,500) (1,500) (1,500) (1,500) (1,500) (1,500) (1,500) (1,500) (1,500) (1,500) (1,500) (1,500) (1,500) (1,500)	80,074,806 700,089 559,240 17,955,390 0 (120,000) 17,794,571 18,494,609	153,466 476,886 1,352,475 1,352,475 1,352,475 1,352,475 1,529,233 1,629,233 1,629,233 1,629,233 1,629,233 1,629,233 1,629,233 1,629,233 1,629,233 1,629,233 1,629,233 1,629,233 1,629,233 1,629,233 1,629,233 1,629,233 1,629,233 1,629,233 1,629,233 1,629,233 1,629,233 1,629,233 1,629,233 1,629,233 1,629,233 1,629,233 1,629,233 1,629,233 1,629,233 1,629,233 1,629,233 1,629,233 1,629,233 1,629,233 1,629,233 1,629,233 1,629,233 1,629,233 1,629,233 1,629,233 1,629,233 1,629,233 1,629,233 1,629,233 1,629,233 1,629,233 1,629,233 1,629,233 1,629,233 1,629,233 1,629,233 1,629,233 1,629,233 1,629,233 1,629,233 1,629,233 1,629,233 1,629,233 1,629,233 1,629,233 1,629,233 1,629,233 1,629,233 1,629,233 1,629,233 1,629,233 1,629,233 1,629,233 1,629,233 1,629,233 1,629,233 1,629,233 1,629,233 1,629,233 1,629,233 1,629,233 1,629,233 1,629,233 1,629,233 1,629,233 1,629,233 1,629,233 1,629,233 1,629,233 1,629,233 1,629,233 1,629,233 1,629,233 1,629,233 1,629,233 1,629,233 1,629,233 1,629,233 1,629,233 1,629,233 1,629,233 1,629,233 1,629,233 1,629,233 1,629,233 1,629,233 1,629,233 1,629,233 1,629,233 1,629,233 1,629,233 1,629,233 1,629,233 1,629,233 1,629,233 1,629,233 1,629,233 1,629,233 1,629,233 1,629,233 1,629,233 1,629,233 1,629,233 1,629,233 1,629,233 1,629,233 1,629,233 1,629,233 1,629,233 1,629,233 1,629,233 1,629,233 1,629,233 1,629,233 1,629,233 1,629,233 1,629,233 1,629,233 1,629,233 1,629,233 1,629,233 1,629,233 1,629,233 1,629,233 1,629,233 1,629,233 1,629,233 1,629,233 1,629,233 1,629,233 1,629,233 1,629,233 1,629,233 1,629,233 1,629,233 1,629,233 1,629,233 1,629,233 1,629,233 1,629,233 1,629,233 1,629,233 1,629,233 1,629,233 1,629,233 1,629,233 1,629,233 1,629,233 1,629,233 1,629,233 1,629,233 1,629,233 1,629,233 1,629,233 1,629,233 1,629,233 1,629,233 1,629,233 1,629,233 1,629,233 1,629,233 1,629,233 1,629,233 1,629,233 1,629,233 1,629,233 1,629,233 1,629,233 1,629,233 1,629,233 1,629,233 1,629,233 1,629,233 1,629,233 1,629,233 1,629,233 1,629,233 1,629,233 1,629,233 1,629,233 1,629,233 1,629,233 1,629,233 1,629,233	9.29 223.694 9.596 9.596 9.291 13.096	
55,469,833 15,505,765 0 0 5,459,421 79,276 (2,462,727) 4,073,760 139,573,525 Notes to QIR:1	Cotal o permiting a spa ness.  Diperating Surplus's (Deficit)  In pital or mounts  Copinal contributions  Copinal in come at her  Profit   Designed  Total of capinal income at her  Profit   Designed  Total of capinal incomes.  Not feasult surplus / (Deficit)  I Proposed Operating Budget for 2018/13  Indictingues revenue  Doministics Received  Here  Here  Doministics Received  Leader of Doministics  Received  Doministics Received  Doministics Received  Doministics Received  Doministics Received  Doministics Received  Linnary - Booke Selece	79,013,539  729,220  729,230  16,002,855  16,665,536  Change 5  (3,747) (7,900) 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,90	80,074,806 700,089 559,240 17,955,390 0 (120,000) 17,794,571 18,494,609	151,465 475,68  1,352,475 1,825,255  Clampa % -286 1.1088 -1.088 -1.088 -1.088 -1.088 -1.088 -1.088 -1.088 -1.088 -1.088 -1.088 -1.088 -1.088 -1.088 -1.088 -1.088 -1.088	9.29 223.694 9.594 9.594 9.294 9.294	
15,005,765  15,005,765  0 6,479,121 79,376 (2,482,727) 4,073,760 19,973,7525  Notes to CIRC 31 Fees se	Comi o permiting a upa ness.  Diperating Surphus' (Deficit)  In pital a mounts  Copi ball controllerations  Copi ball grants  Copi ball grants  Copi ball provis  Total of capital amounts  Not if festult surphus / (Deficit)  Pro possed Operating Budget for 2016/13  If the copies are controlleration of capital amounts  Commission flooriesting Budget for 2016/13  If the copies are controlleration of capital amounts  Commission flooriesting Budget for 2016/13  If the copies are controlleration of capital amounts  Commission flooriesting Budget for controlleration of capital amounts  Commission flooriesting Budget for controlleration of capital amounts  Commission flooriesting	79,913,539  229,220  239,240  16,002,835  0  12,002,835  16,665,516  Change 5  (2,147) (7,00) 39,000 (229,00) (239,00) 1,550 (3,147) 27,000 1,550 (20,00) 5,000 5,000	80,074,806 700,089 559,240 17,955,390 0 (120,000) 17,794,571 18,494,609	153,465 475,566 1,352,475 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239	1.29 223.004 1.9% 0.9% 1.6% 0.29 13.0%	
15,005,765  15,005,765  0 6,479,121 79,376 (2,482,737) 4,4779,760 19,579,525  Notento QIR:	Cotal o permiting a spa ness.  Diperating Surplus's (Deficit)  In pital or mounts  Copinal contributions  Copinal in come at her  Profit   Designed  Total of capinal income at her  Profit   Designed  Total of capinal incomes.  Not feasult surplus / (Deficit)  I Proposed Operating Budget for 2018/13  Indictingues revenue  Doministics Received  Here  Here  Doministics Received  Leader of Doministics  Received  Doministics Received  Doministics Received  Doministics Received  Doministics Received  Doministics Received  Linnary - Booke Selece	79,013,539  729,220  729,230  16,002,855  16,665,536  Change 5  (3,747) (7,900) 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,900 2,90	80,074,806 700,089 559,240 17,355,330 0 (120,000) 17,794,571 18,494,609	151,465 475,68  1,352,475 1,825,255  Clampa % -286 1.1088 -1.088 -1.088 -1.088 -1.088 -1.088 -1.088 -1.088 -1.088 -1.088 -1.088 -1.088 -1.088 -1.088 -1.088 -1.088 -1.088	9.29 223.694 9.594 9.594 9.294 9.274 9.274	
15,005,765  15,005,765  0 6,479,121 79,376 (2,482,737) 4,4779,760 19,579,525  Notento QIR:	Comic o permiting a upa mass.  Diperating Surphus's (Definit)  Impital a mounts  Copinal contributions  Copinal contributions  Copinal contributions  Copinal contributions  Copinal contributions  Copinal contract ther  Profit / [Jum] on disposal  Tomic of capinal arrecures  Net filesult surphus / (Deficit)  Proposed Operating Budget for 2018/13  In Proposed Operat	79,935,359  229,220  129,240  16,002,852  0  (120,002)  16,442,036  (1,402)  (1,100)  (2,200)  (2,300)  (2,300)  (2,300)  (2,300)  (3,000)  (1,4,972)  27,900  (1,4,972)  27,900  1,650  600)  5,000  5,000  5,000	80,074,806 700,089 559,240 17,355,330 0 (120,000) 17,794,571 18,494,609	153,466 476,868 1,352,475 1,352,475 1,352,475 1,352,475 1,352,475 1,352,475 1,352,475 1,352,475 1,352,475 1,352,475 1,352,475 1,352,475 1,352,475 1,352,475 1,352,475 1,352,475 1,352,475 1,352,475 1,352,475 1,352,475 1,352,475 1,352,475 1,352,475 1,352,475 1,352,475 1,352,475 1,352,475 1,352,475 1,352,475 1,352,475 1,352,475 1,352,475 1,352,475 1,352,475 1,352,475 1,352,475 1,352,475 1,352,475 1,352,475 1,352,475 1,352,475 1,352,475 1,352,475 1,352,475 1,352,475 1,352,475 1,352,475 1,352,475 1,352,475 1,352,475 1,352,475 1,352,475 1,352,475 1,352,475 1,352,475 1,352,475 1,352,475 1,352,475 1,352,475 1,352,475 1,352,475 1,352,475 1,352,475 1,352,475 1,352,475 1,352,475 1,352,475 1,352,475 1,352,475 1,352,475 1,352,475 1,352,475 1,352,475 1,352,475 1,352,475 1,352,475 1,352,475 1,352,475 1,352,475 1,352,475 1,352,475 1,352,475 1,352,475 1,352,475 1,352,475 1,352,475 1,352,475 1,352,475 1,352,475 1,352,475 1,352,475 1,352,475 1,352,475 1,352,475 1,352,475 1,352,475 1,352,475 1,352,475 1,352,475 1,352,475 1,352,475 1,352,475 1,352,475 1,352,475 1,352,475 1,352,475 1,352,475 1,352,475 1,352,475 1,352,475 1,352,475 1,352,475 1,352,475 1,352,475 1,352,475 1,352,475 1,352,475 1,352,475 1,352,475 1,352,475 1,352,475 1,352,475 1,352,475 1,352,475 1,352,475 1,352,475 1,352,475 1,352,475 1,352,475 1,352,475 1,352,475 1,352,475 1,352,475 1,352,475 1,352,475 1,352,475 1,352,475 1,352,475 1,352,475 1,352,475 1,352,475 1,352,475 1,352,475 1,352,475 1,352,475 1,352,475 1,352,475 1,352,475 1,352,475 1,352,475 1,352,475 1,352,475 1,352,475 1,352,475 1,352,475 1,352,475 1,352,475 1,352,475 1,352,475 1,352,475 1,352,475 1,352,475 1,352,475 1,352,475 1,352,475 1,352,475 1,352,475 1,352,475 1,352,475 1,352,475 1,352,475 1,352,475 1,352,475 1,352,475 1,352,475 1,352,475 1,352,475 1,352,475 1,352,475 1,352,475 1,352,475 1,352,475 1,352,475 1,352,475 1,352,475 1,352,475 1,352,475 1,352,475 1,352,475 1,352,475 1,352,475 1,352,475 1,352,475 1,352,475 1,352,475 1,352,475 1,352,475 1,352,475 1,352,475 1,352,475 1,352,475 1,352,475 1,352,475	9.29 223.694 9.594 9.594 9.294 9.274 9.274	
55,469,833 15,505,765 0 0 5,459,421 79,276 (2,462,737) 4,073,760 39,373,525 Notes to QIR:1	Cotal o permiting a spa ness.  Diperating Surplus' (Deficit)  In pital or mounts  Copinal contributions  Copinal in come at her  Profit   Designed  Total of capital in come at her  Profit   Designed  Total of capital in recourses  Not fless to surplus   (Deficit)  I Proposed Ope at ing Budget for 2018/13  I Proposed Ope at ing Proposed Fore  I Proposed Ope at ing Proposed I Proposed Ing Proposed Ing Proposed Ing Proposed Ing I Proposed I Proposed Ing I Proposed I	79,513,539  729,220  729,230  16,002,855  16,665,516  16,665,516  (17,000) 27,000 27,000 27,000 27,000 27,000 27,000 27,000 27,000 27,000 27,000 27,000 27,000 27,000 27,000 27,000 27,000 27,000 27,000 27,000 27,000 27,000 27,000 27,000 27,000 27,000 27,000 27,000 27,000 27,000 27,000 27,000 27,000 27,000 27,000 27,000 27,000 27,000 27,000 27,000 27,000 27,000 27,000 27,000 27,000 27,000 27,000 27,000 27,000 27,000 27,000 27,000 27,000 27,000 27,000 27,000 27,000 27,000 27,000 27,000 27,000 27,000 27,000 27,000 27,000 27,000	80,074,806 700,089 559,240 17,355,330 0 (120,000) 17,794,571 18,494,609	153,466 476,868 1,352,475 1,823,235 1,823,235 1,823,235 1,823,235 1,823,235 1,823,235 1,823,235 1,823,235 1,823,235 1,823,235 1,823,235 1,823,235 1,823,235 1,823,235 1,823,235 1,823,235 1,823,235 1,823,235 1,823,235 1,823,235 1,823,235 1,823,235 1,823,235 1,823,235 1,823,235 1,823,235 1,823,235 1,823,235 1,823,235 1,823,235 1,823,235 1,823,235 1,823,235 1,823,235 1,823,235 1,823,235 1,823,235 1,823,235 1,823,235 1,823,235 1,823,235 1,823,235 1,823,235 1,823,235 1,823,235 1,823,235 1,823,235 1,823,235 1,823,235 1,823,235 1,823,235 1,823,235 1,823,235 1,823,235 1,823,235 1,823,235 1,823,235 1,823,235 1,823,235 1,823,235 1,823,235 1,823,235 1,823,235 1,823,235 1,823,235 1,823,235 1,823,235 1,823,235 1,823,235 1,823,235 1,823,235 1,823,235 1,823,235 1,823,235 1,823,235 1,823,235 1,823,235 1,823,235 1,823,235 1,823,235 1,823,235 1,823,235 1,823,235 1,823,235 1,823,235 1,823,235 1,823,235 1,823,235 1,823,235 1,823,235 1,823,235 1,823,235 1,823,235 1,823,235 1,823,235 1,823,235 1,823,235 1,823,235 1,823,235 1,823,235 1,823,235 1,823,235 1,823,235 1,823,235 1,823,235 1,823,235 1,823,235 1,823,235 1,823,235 1,823,235 1,823,235 1,823,235 1,823,235 1,823,235 1,823,235 1,823,235 1,823,235 1,823,235 1,823,235 1,823,235 1,823,235 1,823,235 1,823,235 1,823,235 1,823,235 1,823,235 1,823,235 1,823,235 1,823,235 1,823,235 1,823,235 1,823,235 1,823,235 1,823,235 1,823,235 1,823,235 1,823,235 1,823,235 1,823,235 1,823,235 1,823,235 1,823,235 1,823,235 1,823,235 1,823,235 1,823,235 1,823,235 1,823,235 1,823,235 1,823,235 1,823,235 1,823,235 1,823,235 1,823,235 1,823,235 1,823,235 1,823,235 1,823,235 1,823,235 1,823,235 1,823,235 1,823,235 1,823,235 1,823,235 1,823,235 1,823,235 1,823,235 1,823,235 1,823,235 1,823,235 1,823,235 1,823,235 1,823,235 1,823,235 1,823,235 1,823,235 1,823,235 1,823,235 1,823,235 1,823,235 1,823,235 1,823,235 1,823,235 1,823,235 1,823,235 1,823,235 1,823,235 1,823,235 1,823,235 1,823,235 1,823,235 1,823,235 1,823,235 1,823,235 1,823,235 1,823,235 1,823,235 1,823,235 1,823,235 1,823,235 1,823,235 1,823,235	6.29 223.69 6.9% 6.9% 6.9% 1.9%	
15,005,765  15,005,765  0 6,479,121 79,376 (2,489,727) 4,073,760 33,979,525  Notes 1   Fees se	Consilio permiting a upa ness.  Diperating Surplus' (Deficit)  In pital a mounts  Copinal contributions  Copinal contributions  Copinal income other  Proff / [Jum] on disposal  Total of capital amounts  Nest flexuit surplus / (Deficit)  Pro posed Operating Budget for 2016/13  In proposed Operating Budget for 2016/13  Pro posed Operating Budget for 2016/13  In proposed Operating Budget for 2016/13  Proposed Operating Budget for 2016/13  In proposed Operating Budget for 2016/13  In proposed Operating For 2016/20  In proposed Operating For 2016/	79,939,539  229,230  16,002,835  16,002,835  16,662,935  16,662,935  (2,147) (7,930) (2,930) (2,930) (2,930) (3,973  2,030  3,030  1,650  20,030  4,930  Change S	80,074,806 700,089 559,240 17,355,330 0 (120,000) 17,794,571 18,494,609	153,465 475,866  1,352,475 1,823,233  Change W 36 1,352,475 1,823,233  Change W 100 1 - 100 1 - 100 1 - 100 1 - 100 1 - 100 1 - 100 1 - 100 1 - 100 1 - 100 1 - 100 1 - 100 1 - 100 1 - 100 1 - 100 1 - 100 1 - 100 1 - 100 1 - 100 1 - 100 1 - 100 1 - 100 1 - 100 1 - 100 1 - 100 1 - 100 1 - 100 1 - 100 1 - 100 1 - 100 1 - 100 1 - 100 1 - 100 1 - 100 1 - 100 1 - 100 1 - 100 1 - 100 1 - 100 1 - 100 1 - 100 1 - 100 1 - 100 1 - 100 1 - 100 1 - 100 1 - 100 1 - 100 1 - 100 1 - 100 1 - 100 1 - 100 1 - 100 1 - 100 1 - 100 1 - 100 1 - 100 1 - 100 1 - 100 1 - 100 1 - 100 1 - 100 1 - 100 1 - 100 1 - 100 1 - 100 1 - 100 1 - 100 1 - 100 1 - 100 1 - 100 1 - 100 1 - 100 1 - 100 1 - 100 1 - 100 1 - 100 1 - 100 1 - 100 1 - 100 1 - 100 1 - 100 1 - 100 1 - 100 1 - 100 1 - 100 1 - 100 1 - 100 1 - 100 1 - 100 1 - 100 1 - 100 1 - 100 1 - 100 1 - 100 1 - 100 1 - 100 1 - 100 1 - 100 1 - 100 1 - 100 1 - 100 1 - 100 1 - 100 1 - 100 1 - 100 1 - 100 1 - 100 1 - 100 1 - 100 1 - 100 1 - 100 1 - 100 1 - 100 1 - 100 1 - 100 1 - 100 1 - 100 1 - 100 1 - 100 1 - 100 1 - 100 1 - 100 1 - 100 1 - 100 1 - 100 1 - 100 1 - 100 1 - 100 1 - 100 1 - 100 1 - 100 1 - 100 1 - 100 1 - 100 1 - 100 1 - 100 1 - 100 1 - 100 1 - 100 1 - 100 1 - 100 1 - 100 1 - 100 1 - 100 1 - 100 1 - 100 1 - 100 1 - 100 1 - 100 1 - 100 1 - 100 1 - 100 1 - 100 1 - 100 1 - 100 1 - 100 1 - 100 1 - 100 1 - 100 1 - 100 1 - 100 1 - 100 1 - 100 1 - 100 1 - 100 1 - 100 1 - 100 1 - 100 1 - 100 1 - 100 1 - 100 1 - 100 1 - 100 1 - 100 1 - 100 1 - 100 1 - 100 1 - 100 1 - 100 1 - 100 1 - 100 1 - 100 1 - 100 1 - 100 1 - 100 1 - 100 1 - 100 1 - 100 1 - 100 1 - 100 1 - 100 1 - 100 1 - 100 1 - 100 1 - 100 1 - 100 1 - 100 1 - 100 1 - 100 1 - 100 1 - 100 1 - 100 1 - 100 1 - 100 1 - 100 1 - 100 1 - 100 1 - 100 1 - 100 1 - 100 1 - 100 1 - 100 1 - 100 1 - 100 1 - 100 1 - 100 1 - 100 1 - 100 1 - 100 1 - 100 1 - 100 1 - 100 1 - 100 1 - 100 1 - 100 1 - 100 1 - 100 1 - 100 1 - 100 1 - 100 1 - 100 1 - 100 1 - 100 1 - 100 1 - 100 1 - 100 1 - 100 1 - 100 1 - 100 1 - 100 1 - 100 1 - 100 1 - 100 1 - 100 1	1.29 223.004 1.9% 0.9% 1.0% 0.29 33.0%	
15,409,603 15,505,765 0 0 5,409,121 79,376 (2,482,737) 4,4079,760 19,5079,525 Notem to CURS 1 Feesan	Cotal o permiting a spa ness.  Diperating Surplus' (Deficit)  In pital or mounts  Copinal contributions  Copinal in come at her  Profit   Designed  Total of capital in come at her  Profit   Designed  Total of capital in recourses  Not fless to surplus   (Deficit)  I Proposed Ope at ing Budget for 2018/13  I Proposed Ope at ing Proposed Fore  I Proposed Ope at ing Proposed I Proposed Ing Proposed Ing Proposed Ing Proposed Ing I Proposed I Proposed Ing I Proposed I	79,935,339  229,220  16,002,815 0 (15,002,815 0 (15,002,815 (3,747) (7,100) (7,100) (7,100) (7,100) (7,100) (7,100) (7,100) (7,100) (7,100) (7,100) (7,100) (7,100) (7,100) (7,100) (7,100) (7,100) (7,100) (7,100) (7,100) (7,100) (7,100) (7,100) (7,100) (7,100) (7,100) (7,100) (7,100) (7,100) (7,100) (7,100) (7,100) (7,100) (7,100) (7,100) (7,100) (7,100) (7,100) (7,100) (7,100) (7,100) (7,100) (7,100) (7,100) (7,100) (7,100) (7,100) (7,100) (7,100) (7,100) (7,100) (7,100) (7,100) (7,100) (7,100) (7,100) (7,100) (7,100) (7,100) (7,100) (7,100) (7,100) (7,100) (7,100) (7,100) (7,100) (7,100) (7,100) (7,100) (7,100) (7,100) (7,100) (7,100) (7,100) (7,100) (7,100) (7,100) (7,100) (7,100) (7,100) (7,100) (7,100) (7,100) (7,100) (7,100) (7,100) (7,100) (7,100) (7,100) (7,100) (7,100) (7,100) (7,100) (7,100) (7,100) (7,100) (7,100) (7,100) (7,100) (7,100) (7,100) (7,100) (7,100) (7,100) (7,100) (7,100) (7,100) (7,100) (7,100) (7,100) (7,100) (7,100) (7,100) (7,100) (7,100) (7,100) (7,100) (7,100) (7,100) (7,100) (7,100) (7,100) (7,100) (7,100) (7,100) (7,100) (7,100) (7,100) (7,100) (7,100) (7,100) (7,100) (7,100) (7,100) (7,100) (7,100) (7,100) (7,100) (7,100) (7,100) (7,100) (7,100) (7,100) (7,100) (7,100) (7,100) (7,100) (7,100) (7,100) (7,100) (7,100) (7,100) (7,100) (7,100) (7,100) (7,100) (7,100) (7,100) (7,100) (7,100) (7,100) (7,100) (7,100) (7,100) (7,100) (7,100) (7,100) (7,100) (7,100) (7,100) (7,100) (7,100) (7,100) (7,100) (7,100) (7,100) (7,100) (7,100) (7,100) (7,100) (7,100) (7,100) (7,100) (7,100) (7,100) (7,100) (7,100) (7,100) (7,100) (7,100) (7,100) (7,100) (7,100) (7,100) (7,100) (7,100) (7,100) (7,100) (7,100) (7,100) (7,100) (7,100) (7,100) (7,100) (7,100) (7,100) (7,100) (7,100) (7,100) (7,100) (7,100) (7,100) (7,100) (7,100) (7,100) (7,100) (7,100) (7,100) (7,100) (7,100) (7,100) (7,100) (7,100) (7,100) (7,100) (7,100) (7,100) (7,100) (7,100) (7,100) (7,100) (7,100) (7,100) (7,100) (7,100) (7,100) (7,100) (7,100) (7,100) (7,100) (7,100) (7,100) (7,100) (7,100) (7,100) (7,100) (7,100) (7,100) (7	80,074,806 700,089 559,240 17,355,330 0 (120,000) 17,794,571 18,494,609	153,466  476,668  1,322,475  1,322,475  1,622,233  Charge %  - 386  - 1000  - 1000  - 1000  - 1000  - 1000  - 1000  - 1000  - 1000  - 1000  - 1000  - 1000  - 1000  - 1000  - 1000  - 1000  - 1000  - 1000  - 1000  - 1000  - 1000  - 1000  - 1000  - 1000  - 1000  - 1000  - 1000  - 1000  - 1000  - 1000  - 1000  - 1000  - 1000  - 1000  - 1000  - 1000  - 1000  - 1000  - 1000  - 1000  - 1000  - 1000  - 1000  - 1000  - 1000  - 1000  - 1000  - 1000  - 1000  - 1000  - 1000  - 1000  - 1000  - 1000  - 1000  - 1000  - 1000  - 1000  - 1000  - 1000  - 1000  - 1000  - 1000  - 1000  - 1000  - 1000  - 1000  - 1000  - 1000  - 1000  - 1000  - 1000  - 1000  - 1000  - 1000  - 1000  - 1000  - 1000  - 1000  - 1000  - 1000  - 1000  - 1000  - 1000  - 1000  - 1000  - 1000  - 1000  - 1000  - 1000  - 1000  - 1000  - 1000  - 1000  - 1000  - 1000  - 1000  - 1000  - 1000  - 1000  - 1000  - 1000  - 1000  - 1000  - 1000  - 1000  - 1000  - 1000  - 1000  - 1000  - 1000  - 1000  - 1000  - 1000  - 1000  - 1000  - 1000  - 1000  - 1000  - 1000  - 1000  - 1000  - 1000  - 1000  - 1000  - 1000  - 1000  - 1000  - 1000  - 1000  - 1000  - 1000  - 1000  - 1000  - 1000  - 1000  - 1000  - 1000  - 1000  - 1000  - 1000  - 1000  - 1000  - 1000  - 1000  - 1000  - 1000  - 1000  - 1000  - 1000  - 1000  - 1000  - 1000  - 1000  - 1000  - 1000  - 1000  - 1000  - 1000  - 1000  - 1000  - 1000  - 1000  - 1000  - 1000  - 1000  - 1000  - 1000  - 1000  - 1000  - 1000  - 1000  - 1000  - 1000  - 1000  - 1000  - 1000  - 1000  - 1000  - 1000  - 1000  - 1000  - 1000  - 1000  - 1000  - 1000  - 1000  - 1000  - 1000  - 1000  - 1000  - 1000  - 1000  - 1000  - 1000  - 1000  - 1000  - 1000  - 1000  - 1000  - 1000  - 1000  - 1000  - 1000  - 1000  - 1000  - 1000  - 1000  - 1000  - 1000  - 1000  - 1000  - 1000  - 1000  - 1000  - 1000  - 1000  - 1000  - 1000  - 1000  - 1000  - 1000  - 1000  - 1000  - 1000  - 1000  - 1000  - 1000  - 1000  - 1000  - 1000  - 1000  - 1000  - 1000  - 1000  - 1000  - 1000  - 1000  - 1000  - 1000  - 1000  - 1000  - 1000  - 1000  - 1000  - 1000  - 1000  - 1000  -	9.29 223.694 9.596 9.596 9.291 13.096	
15,005,765  15,505,765  0 6,479,121 7,670 19,979,750 19,979,725  Note 31 Fees a	Comic o permiting a upa mass.  Diperating Surphus's (Definit)  Impital a mounts  Cop had contributions  Cop had contributions  Cop had contributions  Cop had present  Cop had present  Tomic of caphal present  Next Place is no disposal  Tomic of caphal present  Next Place is no disposal  Proposed Operating Budget for 2018/13  I. Proposed Operating Budget for 2018/13  Proposed Operating Budget for 2018/13  Proposed Operating Budget for 2018/13  Internating Place for 2018/13  Internating Pl	79,939,539  229,230  16,002,835  16,002,835  16,662,935  16,662,935  (2,147) (7,930) (2,930) (2,930) (2,930) (3,973  2,030  3,030  1,650  20,030  4,930  Change S	80,074,806 700,089 559,240 17,355,330 0 (120,000) 17,794,571 18,494,609	153,465  476,666  1,352,475  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,82	9.2% 223.6% 9.5% 9.5% 9.2% 9.2% 9.2%	
55,469,833 15,505,765 0 0 6,479,121 79,276 (2,482,737) 4,473,760 39,573,525 Notes 3 i Feesse	Comin o permiting a spa ness.  Diperating Surphus' (Definit)  In pital or murits  Copinal contributions  Copinal in come at her  Profit   Designed  Total of capital in come at her  Profit   Designed  Total of capital in recourses  Not flexult surphus / (Deficit)  I Proposed Ope as ing Budget for 2018/13  I Proposed Ope as ing Proposed for 10 for Subget of Proposed Ing Product of Ing I Proposed Ing I Product of Ing I Proposed	79,013,539  229,220  229,220  16,002,855  16,665,536  16,665,536  Change 5  (3,747) (7,000) 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,00	80,074,806 700,089 559,240 17,355,330 0 (120,000) 17,794,571 18,494,609	153,466  476,668  1,352,475  1,352,475  1,352,475  1,352,475  1,352,475  1,352,475  1,352,475  1,352,475  1,352,475  1,352,475  1,352,475  1,352,475  1,352,475  1,352,475  1,352,475  1,352,475  1,352,475  1,352,475  1,352,475  1,352,475  1,352,475  1,352,475  1,352,475  1,352,475  1,352,475  1,352,475  1,352,475  1,352,475  1,352,475  1,352,475  1,352,475  1,352,475  1,352,475  1,352,475  1,352,475  1,352,475  1,352,475  1,352,475  1,352,475  1,352,475  1,352,475  1,352,475  1,352,475  1,352,475  1,352,475  1,352,475  1,352,475  1,352,475  1,352,475  1,352,475  1,352,475  1,352,475  1,352,475  1,352,475  1,352,475  1,352,475  1,352,475  1,352,475  1,352,475  1,352,475  1,352,475  1,352,475  1,352,475  1,352,475  1,352,475  1,352,475  1,352,475  1,352,475  1,352,475  1,352,475  1,352,475  1,352,475  1,352,475  1,352,475  1,352,475  1,352,475  1,352,475  1,352,475  1,352,475  1,352,475  1,352,475  1,352,475  1,352,475  1,352,475  1,352,475  1,352,475  1,352,475  1,352,475  1,352,475  1,352,475  1,352,475  1,352,475  1,352,475  1,352,475  1,352,475  1,352,475  1,352,475  1,352,475  1,352,475  1,352,475  1,352,475  1,352,475  1,352,475  1,352,475  1,352,475  1,352,475  1,352,475  1,352,475  1,352,475  1,352,475  1,352,475  1,352,475  1,352,475  1,352,475  1,352,475  1,352,475  1,352,475  1,352,475  1,352,475  1,352,475  1,352,475  1,352,475  1,352,475  1,352,475  1,352,475  1,352,475  1,352,475  1,352,475  1,352,475  1,352,475  1,352,475  1,352,475  1,352,475  1,352,475  1,352,475  1,352,475  1,352,475  1,352,475  1,352,475  1,352,475  1,352,475  1,352,475  1,352,475  1,352,475  1,352,475  1,352,475  1,352,475  1,352,475  1,352,475  1,352,475  1,352,475  1,352,475  1,352,475  1,352,475  1,352,475  1,352,475  1,352,475  1,352,475  1,352,475  1,352,475  1,352,475  1,352,475  1,352,475  1,352,475  1,352,475  1,352,475  1,352,475  1,352,475  1,352,475  1,352,475  1,352,475  1,352,475  1,352,475  1,352,475  1,352,475  1,352,475  1,352,475  1,352,475  1,352,475  1,352,475  1,352,475  1,352,475  1,352,475  1,352,475  1,35	1.29 223.694 1.9% 0.7% 1.6% 0.29 33.09	
55,469,833 15,505,765 0 0 6,479,121 79,276 (2,482,737) 4,473,760 39,573,525 Notes 3 i Feesse	Comin o permiting a upon mess.  Diperating Surphus's (Deficit)  In pital a mounts  Copinal contributions  Copinal contributions  Copinal prants  Copinal control better  Perford [Joseph Hospinal  Total of capital amounts  Nest flexulat surphus / (Deficit)  Pro possed Operating Budget for 2018/13  Pro possed Operating Budget for 2018/13  In Pro possed Operating Budget for 2018/13  Commission Received  Place  Loseron Fees  Copins and Hire  Procition Hire  Nature Place  When the Loseron Fees  Copins and Changes  Nester Place  When Sand Changes  When Sand Chan	79,935,339  729,230  16,002,835  0  12,002,835  0  12,002,835  16,665,536  (3,147) (7,000) (73,000) (23,125 (3,100) (1,573) 22,000 3,000 (1,573) 22,000 3,000 (1,573) 24,900 (20,000) 5,000 20,000 20,000 Contract Signature (20,000) 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,00	80,074,806 700,089 559,240 17,355,330 0 (120,000) 17,794,571 18,494,609	153,465  476,666  1,352,475  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,829,239  1,82	1.29 223.694 1.9% 0.7% 1.6% 0.29 33.09	
55,469,803 15,505,765 0 0 5,479,121 79,976 (2,482,379) 4,479,760 139,509,525 Notes to CIFR 1 Fees su	Comic o permiting a upon mess.  Diperating Surphus's (Deficit)  Impital a mounts  Copins contributions  Copins contributions  Copins from the contributions  Copins from the contributions  Copins from the contributions  Copins from the contributions  Total of capins in mounts  Form of capins in mounts  Form of capins in mounts  Form the contribution from the contribution f	79,935,339  729,240  16,002,855  0  \$29,240  16,605,556  16,665,556  (3,147) (7,900) (27,900) (27,900) (27,900) (27,900) (27,900) (27,900) (27,900) (27,900) (27,900) (27,900) (27,900) (27,900) (27,900) (27,900) (31,900) (4,900) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500)	80,074,806 700,089 559,240 17,355,330 0 (120,000) 17,794,571 18,494,609	153,465 476,616 1,352,475 1,823,239 1,823,239 1,823,239 1,823,239 1,823,239 1,823,239 1,823,239 1,823,239 1,823,239 1,823,239 1,823,239 1,823,239 1,823,239 1,823,239 1,823,239 1,823,239 1,823,239 1,823,239 1,823,239 1,823,239 1,823,239 1,823,239 1,823,239 1,823,239 1,823,239 1,823,239 1,823,239 1,823,239 1,823,239 1,823,239 1,823,239 1,823,239 1,823,239 1,823,239 1,823,239 1,823,239 1,823,239 1,823,239 1,823,239 1,823,239 1,823,239 1,823,239 1,823,239 1,823,239 1,823,239 1,823,239 1,823,239 1,823,239 1,823,239 1,823,239 1,823,239 1,823,239 1,823,239 1,823,239 1,823,239 1,823,239 1,823,239 1,823,239 1,823,239 1,823,239 1,823,239 1,823,239 1,823,239 1,823,239 1,823,239 1,823,239 1,823,239 1,823,239 1,823,239 1,823,239 1,823,239 1,823,239 1,823,239 1,823,239 1,823,239 1,823,239 1,823,239 1,823,239 1,823,239 1,823,239 1,823,239 1,823,239 1,823,239 1,823,239 1,823,239 1,823,239 1,823,239 1,823,239 1,823,239 1,823,239 1,823,239 1,823,239 1,823,239 1,823,239 1,823,239 1,823,239 1,823,239 1,823,239 1,823,239 1,823,239 1,823,239 1,823,239 1,823,239 1,823,239 1,823,239 1,823,239 1,823,239 1,823,239 1,823,239 1,823,239 1,823,239 1,823,239 1,823,239 1,823,239 1,823,239 1,823,239 1,823,239 1,823,239 1,823,239 1,823,239 1,823,239 1,823,239 1,823,239 1,823,239 1,823,239 1,823,239 1,823,239 1,823,239 1,823,239 1,823,239 1,823,239 1,823,239 1,823,239 1,823,239 1,823,239 1,823,239 1,823,239 1,823,239 1,823,239 1,823,239 1,823,239 1,823,239 1,823,239 1,823,239 1,823,239 1,823,239 1,823,239 1,823,239 1,823,239 1,823,239 1,823,239 1,823,239 1,823,239 1,823,239 1,823,239 1,823,239 1,823,239 1,823,239 1,823,239 1,823,239 1,823,239 1,823,239 1,823,239 1,823,239 1,823,239 1,823,239 1,823,239 1,823,239 1,823,239 1,823,239 1,823,239 1,823,239 1,823,239 1,823,239 1,823,239 1,823,239 1,823,239 1,823,239 1,823,239 1,823,239 1,823,239 1,823,239 1,823,239 1,823,239 1,823,239 1,823,239 1,823,239 1,823,239 1,823,239 1,823,239 1,823,239 1,823,239 1,823,239 1,823,239 1,823,239 1,823,239 1,823,239 1,823,239 1,823,239 1,823,239 1,823,239 1,823,239	1.29 223.694 1.6% 0.7% 1.6% 0.29 233.098	
55,469,833 15,505,765 0 0 5,479,121 7 0 0 0 5,479,121 7 0 0 0 19,379,760 19,379,725 Notes 3   Resta	Cotal operating a spanese.  Diparting Surplus' (Definit)  In pital or murits  Copinal contributions  Copinal contributions  Copinal prests  Copinal contra at her  Proff / [Desi) on disposal  Total of capital streaments  Not festult surplus / (Deficit)  Proposed Operating Budget for 2016/13  I Proposed Operating For at 10 for 10 fo	79,913,539  229,220  229,220  16,002,655  16,665,516  16,665,516  (3,747) (7,900) (2,900) (3,900) (1,900) 23,000 243,155 (3,900) 243,155 (3,900) 24,900 20,000 600 600 600 600 600 600 600 600 60	80,074,806 700,089 559,240 17,355,330 0 (120,000) 17,794,571 18,494,609	151,465 475,566  1,352,475 1,825,255  1,825,255  Clampa % -286 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1.000 -1	9.2% 223.0% 9.7% 9.7% 9.2% 1.0%	
15,469,833 15,505,765 0 6,479,121 7,9376 (2,489,727) 4,073,760 13,973,525 Notes 31 Fees si	Comic o permiting a upon mess.  Diperating Surphus's (Deficit)  Impital a mounts  Copins contributions  Copins contributions  Copins from the contributions  Copins from the contributions  Copins from the contributions  Copins from the contributions  Total of capins in mounts  Form of capins in mounts  Form of capins in mounts  Form the contribution from the contribution f	79,935,339  729,240  16,002,855  0  \$29,240  16,605,556  16,665,556  (3,147) (7,900) (27,900) (27,900) (27,900) (27,900) (27,900) (27,900) (27,900) (27,900) (27,900) (27,900) (27,900) (27,900) (27,900) (27,900) (31,900) (4,900) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500)	80,074,806 700,089 559,240 17,355,330 0 (120,000) 17,794,571 18,494,609	153,465 475,666 1,352,475 1,523,255 1,523,255 1,523,255 1,523,255 1,523,255 1,523,255 1,523,255 1,523,255 1,523,255 1,523,255 1,523,255 1,523,255 1,523,255 1,523,255 1,523,255 1,523,255 1,523,255 1,523,255 1,523,255 1,523,255 1,523,255 1,523,255 1,523,255 1,523,255 1,523,255 1,523,255 1,523,255 1,523,255 1,523,255 1,523,255 1,523,255 1,523,255 1,523,255 1,523,255 1,523,255 1,523,255 1,523,255 1,523,255 1,523,255 1,523,255 1,523,255 1,523,255 1,523,255 1,523,255 1,523,255 1,523,255 1,523,255 1,523,255 1,523,255 1,523,255 1,523,255 1,523,255 1,523,255 1,523,255 1,523,255 1,523,255 1,523,255 1,523,255 1,523,255 1,523,255 1,523,255 1,523,255 1,523,255 1,523,255 1,523,255 1,523,255 1,523,255 1,523,255 1,523,255 1,523,255 1,523,255 1,523,255 1,523,255 1,523,255 1,523,255 1,523,255 1,523,255 1,523,255 1,523,255 1,523,255 1,523,255 1,523,255 1,523,255 1,523,255 1,523,255 1,523,255 1,523,255 1,523,255 1,523,255 1,523,255 1,523,255 1,523,255 1,523,255 1,523,255 1,523,255 1,523,255 1,523,255 1,523,255 1,523,255 1,523,255 1,523,255 1,523,255 1,523,255 1,523,255 1,523,255 1,523,255 1,523,255 1,523,255 1,523,255 1,523,255 1,523,255 1,523,255 1,523,255 1,523,255 1,523,255 1,523,255 1,523,255 1,523,255 1,523,255 1,523,255 1,523,255 1,523,255 1,523,255 1,523,255 1,523,255 1,523,255 1,523,255 1,523,255 1,523,255 1,523,255 1,523,255 1,523,255 1,523,255 1,523,255 1,523,255 1,523,255 1,523,255 1,523,255 1,523,255 1,523,255 1,523,255 1,523,255 1,523,255 1,523,255 1,523,255 1,523,255 1,523,255 1,523,255 1,523,255 1,523,255 1,523,255 1,523,255 1,523,255 1,523,255 1,523,255 1,523,255 1,523,255 1,523,255 1,523,255 1,523,255 1,523,255 1,523,255 1,523,255 1,523,255 1,523,255 1,523,255 1,523,255 1,523,255 1,523,255 1,523,255 1,523,255 1,523,255 1,523,255 1,523,255 1,523,255 1,523,255 1,523,255 1,523,255 1,523,255 1,523,255 1,523,255 1,523,255 1,523,255 1,523,255 1,523,255 1,523,255 1,523,255 1,523,255 1,523,255 1,523,255 1,523,255 1,523,255 1,523,255 1,523,255 1,523,255 1,523,255 1,523,255 1,523,255 1,523,255 1,523,255 1,523,255 1,523,255	1.29 223.004 1.9% 0.9% 1.6% 0.29 13.0%	
55,469,833 15,505,765 0 6,459,221 79,276 4,073,760 39,373,525 Notes 31 Feests	Comic o permiting a upon mess.  Diperating Surphus's (Deficit)  In pital is mounted.  Cop ball count duritions.  Cop ball grants.  Cop ball prants.  Total of capital amounts.  Net files. Ltt surphus / (Deficit)  Pro possed Operating Budget for 2018/13  If the cop ball prants.  Commission flooriest for Copperating Budget for 2018/13  If the cop ball prants are copperated for the copperate Hire for the copperate Hire for the copperate Hire for the copperate Hire for the copperate for the copperate for the copperate for the copperating for the copperation of the copperation copperat	79,939,539  229,230  16,002,835  0  12,0002,835  16,665,536  16,665,536  (2,147) (7,000) (229,000) (4,573) 27,900 (1,5973) 27,900 (1,5973) 27,900 (1,5973) 27,900 (1,5973) 27,900 (1,5973) 27,900 (1,5973) 27,900 (1,5973) 27,900 (1,5973) (1,5973) (1,5973) (1,5973) (1,5973) (1,5973) (1,5973) (1,5973) (1,5973) (1,5973) (1,5973) (1,5973) (1,5973) (1,5973) (1,5973) (1,5973) (1,5973) (1,5973) (1,5973) (1,5973) (1,5973) (1,5973) (1,5973) (1,5973) (1,5973) (1,5973) (1,5973) (1,5973) (1,5973) (1,5973) (1,5973) (1,5973) (1,5973) (1,5973) (1,5973) (1,5973) (1,5973) (1,5973) (1,5973) (1,5973) (1,5973) (1,5973) (1,5973) (1,5973) (1,5973) (1,5973) (1,5973) (1,5973) (1,5973) (1,5973) (1,5973) (1,5973) (1,5973) (1,5973) (1,5973) (1,5973) (1,5973) (1,5973) (1,5973) (1,5973) (1,5973) (1,5973) (1,5973) (1,5973) (1,5973) (1,5973) (1,5973) (1,5973) (1,5973) (1,5973) (1,5973) (1,5973) (1,5973) (1,5973) (1,5973) (1,5973) (1,5973) (1,5973) (1,5973) (1,5973) (1,5973) (1,5973) (1,5973) (1,5973) (1,5973) (1,5973) (1,5973) (1,5973) (1,5973) (1,5973) (1,5973) (1,5973) (1,5973) (1,5973) (1,5973) (1,5973) (1,5973) (1,5973) (1,5973) (1,5973) (1,5973) (1,5973) (1,5973) (1,5973) (1,5973) (1,5973) (1,5973) (1,5973) (1,5973) (1,5973) (1,5973) (1,5973) (1,5973) (1,5973) (1,5973) (1,5973) (1,5973) (1,5973) (1,5973) (1,5973) (1,5973) (1,5973) (1,5973) (1,5973) (1,5973) (1,5973) (1,5973) (1,5973) (1,5973) (1,5973) (1,5973) (1,5973) (1,5973) (1,5973) (1,5973) (1,5973) (1,5973) (1,5973) (1,5973) (1,5973) (1,5973) (1,5973) (1,5973) (1,5973) (1,5973) (1,5973) (1,5973) (1,5973) (1,5973) (1,5973) (1,5973) (1,5973) (1,5973) (1,5973) (1,5973) (1,5973) (1,5973) (1,5973) (1,5973) (1,5973) (1,5973) (1,5973) (1,5973) (1,5973) (1,5973) (1,5973) (1,5973) (1,5973) (1,5973) (1,5973) (1,5973) (1,5973) (1,5973) (1,5973) (1,5973) (1,5973) (1,5973) (1,5973) (1,5973) (1,5973) (1,5973) (1,5973) (1,5973) (1,5973) (1,5973) (1,5973) (1,5973) (1,5973) (1,5973) (1,5973) (1,5973) (1,5973) (1,5973) (1,5973) (1,5973) (1,5973) (1,5973) (1,5973) (1,5973) (1,5973) (1,5973) (1,5973) (1	80,074,806 700,089 559,240 17,355,330 0 (120,000) 17,794,571 18,494,609	151,469 475,586  1,352,475 1,829,239  Change % - 256 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,829,239 1,8	1.29 223.694 1.9% 0.7% 1.6% 0.29 33.09	
15,469,833 15,505,765 0 6,479,121 79,976 (2,482,737) 4,473,760 19,503,525  Notes to CIFR: 1 Note 2:Ciperat	Comic o permiting a upon mess.  Diperating Surphus's (Deficit)  Impital a mounts  Copinal contributions  Copinal grants  Copinal prants  Copin	79,935,339  729,240  16,002,835  0  \$29,240  16,002,835  0  \$2,000  16,665,536  (3,147) (7,900) (27,900) (27,900) (27,900) (27,900) (27,900) (27,900) (27,900) (27,900) (27,900) (27,900) (27,900) (27,900) (27,900) (27,900) (31,900) (4,900) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (500) (	80,074,806 700,089 559,240 17,355,330 0 (120,000) 17,794,571 18,494,609	153,465  476,666  1,352,475  1,523,255  1,523,255  1,523,255  1,523,255  1,523,255  1,523,255  1,523,255  1,523,255  1,523,255  1,523,255  1,523,255  1,523,255  1,523,255  1,523,255  1,523,255  1,523,255  1,523,255  1,523,255  1,523,255  1,523,255  1,523,255  1,523,255  1,523,255  1,523,255  1,523,255  1,523,255  1,523,255  1,523,255  1,523,255  1,523,255  1,523,255  1,523,255  1,523,255  1,523,255  1,523,255  1,523,255  1,523,255  1,523,255  1,523,255  1,523,255  1,523,255  1,523,255  1,523,255  1,523,255  1,523,255  1,523,255  1,523,255  1,523,255  1,523,255  1,523,255  1,523,255  1,523,255  1,523,255  1,523,255  1,523,255  1,523,255  1,523,255  1,523,255  1,523,255  1,523,255  1,523,255  1,523,255  1,523,255  1,523,255  1,523,255  1,523,255  1,523,255  1,523,255  1,523,255  1,523,255  1,523,255  1,523,255  1,523,255  1,523,255  1,523,255  1,523,255  1,523,255  1,523,255  1,523,255  1,523,255  1,523,255  1,523,255  1,523,255  1,523,255  1,523,255  1,523,255  1,523,255  1,523,255  1,523,255  1,523,255  1,523,255  1,523,255  1,523,255  1,523,255  1,523,255  1,523,255  1,523,255  1,523,255  1,523,255  1,523,255  1,523,255  1,523,255  1,523,255  1,523,255  1,523,255  1,523,255  1,523,255  1,523,255  1,523,255  1,523,255  1,523,255  1,523,255  1,523,255  1,523,255  1,523,255  1,523,255  1,523,255  1,523,255  1,523,255  1,523,255  1,523,255  1,523,255  1,523,255  1,523,255  1,523,255  1,523,255  1,523,255  1,523,255  1,523,255  1,523,255  1,523,255  1,523,255  1,523,255  1,523,255  1,523,255  1,523,255  1,523,255  1,523,255  1,523,255  1,523,255  1,523,255  1,523,255  1,523,255  1,523,255  1,523,255  1,523,255  1,523,255  1,523,255  1,523,255  1,523,255  1,523,255  1,523,255  1,523,255  1,523,255  1,523,255  1,523,255  1,523,255  1,523,255  1,523,255  1,523,255  1,523,255  1,523,255  1,523,255  1,523,255  1,523,255  1,523,255  1,523,255  1,523,255  1,523,255  1,523,255  1,523,255  1,523,255  1,523,255  1,523,255  1,523,255  1,523,255  1,523,255  1,523,255  1,523,255  1,523,255  1,523,255  1,523,255  1,523,255  1,52	1.29 223.694 1.6% 0.5% 0.29 13.098	
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Community Great	1,690	<b>* *</b>

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#### SOUTHERN DOWNS REGIONAL COUNCIL

## Amendment Subordinate Local Law No. 1 (Animal Management) 2019

#### **Contents**

	<b>_</b>
Part 1	Preliminary
1	Short title
2	Commencement
3	Subordinate local law amended
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4	Amendment of schedule 1 (Prohibition on keeping animals)
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6	Insertion of new schedule 13A (Aerodrome precinct)
7	Amendment of schedule 14 (Dictionary)

#### Part 1 Preliminary

#### 1 Short title

This local law may be cited as Amendment Subordinate Local Law No. 1 (Animal Management) 2019.

#### 2 Commencement

This subordinate local law commences on \*\*\*\*\* 2019.

#### 3 Subordinate local law amended

This subordinate local law amends Subordinate Local Law No. 2 (Animal Management) 2011.

## Part 2 Amendment of Subordinate Local Law No. 2 (Animal Management) 2011

#### 4 Amendment of schedule 1 (Prohibition on keeping animals)

(1) Schedule 1, item 4-

omit, insert-

4	A ram, billy goat, macho (adult male alpaca) or male (adult male llama) in a designated town area unless the owner and the responsible person for the animal
	is a primary producer engaged in sheep, goat, alpaca or llama farming, or an educational establishment

(2) Schedule 1, after item 10-

insert-

11	All animals	Any animal on land within an aerodrome precinct.
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#### 5 Amendment of schedule 2 (Requirement for approval to keep animals)

Schedule 2, item 4-

omit, insert-

4	Sheep, goat, alpaca or Ilama	(a) (b)	An animal to which this item 4 applies on an allotment with an area less than 1,000m <sup>2</sup> More than 1 animal to which this item 4 applies on an allotment with an area of 1,000m <sup>2</sup> or more, but less than 2,000m <sup>2</sup>
		(c)	More than 3 animals to which this item 4 applies on an allotment with an area of 2,000m <sup>2</sup> or more, but

2

#### less than 6,000m<sup>2</sup>

- (d) More than 5 animals to which this item 4 applies on an allotment with an area of 6,000m<sup>2</sup> or more, but less than 10,000m<sup>2</sup>
- (e) More than 10 animals to which this item 4 applies on an allotment with an area of 10,000m² or more, but less than 20,000m²

The number of animals to which this item 4 applies does not include an animal which has not been weaned from its mother.

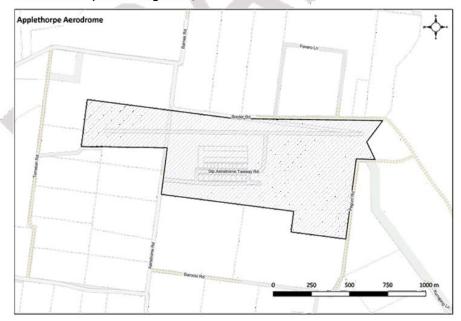
To remove any doubt, the animals to which this item 4 applies include a ram, billy goat, macho (adult male alpaca) or male (adult male llama) in a designated town area where each the owner and the responsible person for the animal is a primary producer engaged in sheep, goat, alpaca or llama farming, or an educational establishment

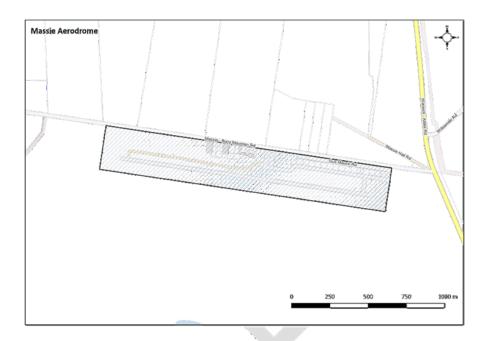
#### 6 Insertion of new schedule 13A (Aerodrome precinct)

After Schedule 13—

#### insert—

'Schedule 13A (Aerodrome precinct)





#### 7 Amendment of schedule 14 (Dictionary)

Schedule 14-

tnsert-

"aerodrome precinci means are area which-

- (a)
- is indicated by hatching on a map in schedule 13A; and has boundaries which are indicated by a bold black line on the map.'.