



ATTACHMENTS TO MINUTES GENERAL COUNCIL MEETING

30 APRIL 2019

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29 April 2019

Mayor and Councillors
Southern Downs Regional Council
PO Box 26
Warwick QLD 4370

Dear Mayor and Councillors

Please find attached a copy of the motion that was passed at the public rally held in Stanthorpe on Sunday, 28 April 2019.

I can confirm that the final figures are:

- 1,233 signed attendees at the Rally
- 708 formal apologies received supporting de-amalgamation

On behalf of the Granite Belt Community we ask that you take these figures into consideration when making your decision at tomorrow's meeting as this issue is of great importance to this community.

Yours sincerely

A handwritten signature in dark ink, appearing to read "Colyer", written over a light blue textured background.

Rev Alan S Colyer
President
Granite Belt Community Association Inc

**Motion for the Second De-amalgamation Rally
Sunday, 28 April 2019**

That this gathering of community members from throughout the Southern Downs and beyond, wish to move the following resolutions:

We move a vote of no confidence in the Government's requirements regarding the process to de-amalgamate on the basis of the following:

- a) The purposeful intent of the SDRC throughout the process to downplay the issue and refuse to listen to the people of the Granite Belt and its needs.
- b) The process allowing the council to have a direct veto and to be able to stop de-amalgamation via a resolution when they have a direct conflict of interest for example in regards to their pay scale. This takes away the people's democratic right to have a say in the de-amalgamation proposal.
- c) The Queensland Treasury Corporation report not being an Independent review of the GBCA's proposal but instead a review of a completely different proposal. Further, the QTC was engaged by the SDRC and the minister's office and included 9 meetings with the council and none with the GBCA. As a result we have no confidence in the findings of this report.

Further we call upon all councillors to pass a resolution on Tuesday, 30 April requesting the minister to send the proposal to the change commission for an independent review of all the costings as well as the GBCA's Proposal in its entirety. We believe failure to do this would mean that councillors have no interest in the granite belt and the people within the granite belt. It will also show a contempt and total disregard for the people of this community who contributed financially and supported the GBCA's proposal for A New Granite Belt Council. Lastly, we believe that there will never be closure or true acceptance of the process that has taken place and the mistrust built between the community and Council and the State Government will continue.

In conclusion, the Granite Belt Community Association will accept the judgement without question of the Change Commission if a fair and independent review of our proposal is carried out.

Moved By: Graham Parker

Seconded by: Geoff Grimley

Carried.

**Southern Downs Regional Council
2018/19 Operating Budget**

Current Actual to Period 10	Description	Also paid Current Budget 2018-19	Proposed Budget 2018-19	Change \$ (Proposed less Current)	Change % (Proposed less Current)	Notes
\$		\$	\$	\$	%	
Revenue						
Operating revenue						
Retention Utility Charges						
31,694,937	General rates	31,972,689	31,846,550	(125,658)	-0.4%	
267,250	Rural fire brigade levy	266,832	267,250	418	0.1%	
12,694,533	Water	12,165,038	12,659,038	543,119	4.5%	
8,661,121	Waste water	8,794,777	8,699,484	(134,987)	-1.5%	
4,470,662	Waste management	4,464,370	4,470,662	6,292	0.1%	
102,352	Invasive Pest Control Separate Rate	124,360	95,465	(28,895)	-23.3%	
58,200,816	Total Retention Utility charges	57,728,635	58,259,039	530,403	0.9%	
(1,832,342)	Loss: Discount	(1,806,562)	(1,813,500)	(5,138)		
56,368,474	Net retained utility charges revenue	55,920,494	56,445,539	525,045	0.9%	
Other Operating Revenue						
4,064,539	Fees and charges	4,399,698	4,646,538	246,579	5.6%	See note 1 below
1,176,595	Interest Income	1,401,994	1,401,994	0	0.0%	
447,182	Licensing and rent	469,265	537,572	68,746	14.6%	Budgeted adjusted to reflect estimated full year actuals
3,729,149	Operating grants and sub-sides	6,536,945	8,275,975	(2,944,970)	-45.0%	See note 2 below
1,879,579	Recoverable waste	3,382,297	3,356,031	(1,505)	-0.2%	
507,869	Other revenue	464,479	547,834	83,363	17.9%	See note 3 below
4,172,529	Internal Revenue	5,569,362	5,563,362	0	0.0%	
72,900,678	Total operating revenue	60,396,389	60,774,845	378,456	0.6%	
Operating expenses						
19,225,008	Employee costs	24,126,448	24,246,614	(45,838)	-0.2%	Employee costs based on current FTE numbers
(944,531)	Employee costs / (recovery)	(276,705)	(710,829)	(434,124)	156.5%	Employee cost recovery has been lifted after 31 March
652,431	Community Expenses	765,994	765,994	0	0.0%	Budgeted adjusted to reflect estimated full year actuals
1,569,251	Community Grants	1,306,315	1,025,165	(211,150)	-16.0%	See note 4 below
3,159,247	Comms and Services	16,563,011	17,075,401	512,390	3.1%	See note 5 below
10,908,192	Misc Rate	15,277,936	15,998,802	720,866	4.7%	See note 6 below
1,069,819	Finance Costs	1,569,071	1,583,071	114,000	7.3%	
360,596	Other Expenses	349,765	360,528	11,823	3.4%	
11,369,657	Depreciation	15,552,152	15,552,152	0	0.0%	
(1,503,756)	Plant Hire / (recovery)	(1,706,873)	(2,030,634)	(285,503)	16.1%	Budgeted adjusted to reflect plant hire being booked to capital work
980,190	Rates on Council Properties	657,032	630,210	(27,822)	-4.2%	Budgeted adjusted to reflect estimated full year actuals
4,172,529	Internal Charges	5,563,362	5,563,362	0	0.0%	
56,464,813	Total operating expenses	79,619,339	80,074,806	161,468	0.2%	
15,905,765	Operating Surplus / (Deficit)	229,220	700,039	470,818	205.6%	
Capital movements						
0	Capital contributions	559,240	559,240	0	0.0%	
6,476,121	Capital grants	16,002,855	17,355,390	1,352,465	8.5%	
79,376	Capital Income other	0	0	0	0.0%	
(2,448,797)	Profit / (Loss) on disposal	(1,269,000)	(1,200,000)	69,000	5.4%	
4,079,760	Total capital amounts	16,442,035	17,714,571	1,272,475	7.7%	
19,979,525	Net Result surplus / (Deficit)	16,665,965	18,494,609	1,828,259	11.0%	

Notes to QTR1 Proposed Operating Budget for 2018/19

Note 1: Fees and charges revenue		Change \$	Change %
Contributors Received	(3,747)	↓	-3%
Fees	(7,000)	↓	-23%
Licence Fees	39,030	↑	13%
Equipment Hire	(2,800)	↓	-10.6%
Facilities Hire	(235)	↓	-3%
Wear and Tear	(79,500)	↓	-1.6%
Other Fees and Charges	155,625	↑	5%
Aerodrome Landing Fees	(3,500)	↓	-1.6%
Private Wharfage Fees	2,000	↑	2.6%
Trash/ty/Holding/Feeding	3,000	↑	20.6%
Truck/Tram	(1,457.5)	↓	-5%
Other Seaport Fees	27,600	↑	36.7%
Library - Book Fees	1,650	↑	7.6%
Library - Bopline Membership Cards	(600)	↓	-3.7%
Gym Entry Fees	5,000	↑	6.6%
Gross Club	30,000	↑	6.7%
Kiosk Sales	600	↑	2.6%
Membership Fitness Centre	4,800	↑	4.7%

Note 2: Operating grants and subsidies		Change \$	Change %
Grants Received - Operating State	109,365	↑	1.6%
Grants Received - Operating Federal	(26,800)	↓	-6%
Training Subsidies	27,750	↑	1.6%
Wages Subsidy	4,695	↑	6%
Operating Grants - Other	(112,800)	↓	-3%

Note 3: Other Revenue		Change \$	Change %
Contributors - Operating	1,750	↑	6%
Subsidies Revenue Received	31,600	↑	57%
Sponsorships Received	22,300	↑	256%
Child Care Rebate Benefit	35,000	↑	2.3%
Other Revenue	(1,275)	↓	-7%
Aerodrome Fuel Revenue	(25,800)	↓	-23%

Sale of Scrap Metal		\$3,366	↑	40%	
SEPA Admin Fee		3,500	↑	8%	
Damage Restoration		240	↑	30%	
Source/Refuel		5,300	↑	8%	
Note A: Community Grants		Change \$		Change %	
Wardell River Improvement Trust		\$12,760	↓	-10.8%	
Community Grant		2,680	↑	2%	
Note B: Contracts and Services					
Change by Department:		Change \$		Change %	Net Change
310	Community Service & Major Projects	(13,500)	↓	-2%	Property maintenance programs \$5,500 Arboretum \$27,000
340	Finance & Information Technology	94,350	↑	7%	Salaries \$75,250 Accounting Services \$28,000 Information Services \$46,000
320	CEO Office	26,755	↑	75%	Legal Expenses \$3,000 Professional Fees \$23,600
310	Human Resources	85,050	↑	89%	Professional Fees \$40,000
320	Economic Development and Tourism	(229,800)	↓	-63%	Contractor repairs \$245,000 Professional Fees \$24,800
320	Works Maintenance & Open Space	104,445	↑	5%	Road Maintenance Performance Contracts \$406,300 Footpaths \$5,100 Parks and Recreation \$27,300 Stormwater Maintenance \$54,000 Private Works \$15,000 Overseas \$8,345
330	Water and Wastewater	305,235	↑	34%	Allow Water \$18,341 Onboard Water \$3,000 New Water \$24,700 Effluent Water \$205,000 Stormwater Water \$54,750 Stormwater Water treatment \$2,500 Stormwater Effluent Fees \$8,800 Valuagure \$35,250 Water Management \$49,400 Wastewater Management \$1,140
340	Works Construction, Worksops & Assets	(9,325)	↓	-13%	Operating and maintenance \$84,850 Design \$20,000 Asset Management \$205,000
400	Planning and Environment	25,560	↑	109.9%	Inc Expenses \$28,500
410	Environmental Services	200,580	↑	13%	Bin Corporations \$8,000 Pest Plant Control \$10,000 Airline Management \$34,000 Waste and Recycling South \$40,000 Waste facility Administration \$100,000 Licensing \$25,000
420	Planning and Development	20,040	↑	6%	Planning Applications \$20,040
Note C: Materials					
Change by Department:		Change \$		Change %	Net Change
310	Community Service & Major Projects	367,963	↑	36%	Property Management at \$108,000 Wardell Aerodrome \$273,000 community development \$36,963
320	Corporate Services	78,605	↑	6%	Library Administration \$14,040 Corporate Governance & records \$10,200 Records Management \$6,750 Insurance \$2,043 Stormwater Partnership Units \$48,600
340	Finance & Information Technology	54,223	↑	2%	Salaries \$48,000 Accounting Services \$28,000 Information Services \$46,000
320	CEO Office	(42,463)	↓	-27%	CEO Office \$27,000 Council for Expenses \$46,000
310	Human Resources	30,650	↑	37%	Human Resources \$30,650
320	Economic Development and Tourism	27,522	↑	6%	Partners & Councils \$28,000
320	Works Maintenance & Open Space	(60,303)	↓	-3%	Road Maintenance \$140,100 Footpaths \$2,304 Special Maintenance \$37,800
330	Water and Wastewater	305,171	↑	4%	Wardell Water \$177,812 Stormwater Water \$54,000 Water Management \$19,000 Wardell Wastewater \$25,330 Wardell Water Management at \$25,000 Stormwater Effluent Fees \$7,200 Wardell Effluent Fees \$10,000
410	Environmental Services	140,232	↑	14%	Pest Plant Control \$8,000 Pest Airline/Control \$1,000 Waste facility Administration \$9,000

SOUTHERN DOWNS REGIONAL COUNCIL

Amendment Subordinate Local Law No. 1 (Animal Management) 2019

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Part 1 Preliminary

1 Short title

This local law may be cited as *Amendment Subordinate Local Law No. 1 (Animal Management) 2019*.

2 Commencement

This subordinate local law commences on ***** 2019.

3 Subordinate local law amended

This subordinate local law amends *Subordinate Local Law No. 2 (Animal Management) 2011*.

Part 2 Amendment of Subordinate Local Law No. 2 (Animal Management) 2011

4 Amendment of schedule 1 (Prohibition on keeping animals)

(1) Schedule 1, item 4–

omit, insert–

4	Sheep, goat, alpaca or llama	A ram, billy goat, macho (adult male alpaca) or male (adult male llama) in a designated town area unless the owner and the responsible person for the animal is a primary producer engaged in sheep, goat, alpaca or llama farming, or an educational establishment
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(2) Schedule 1, after item 10–

insert–

11	All animals	Any animal on land within an aerodrome precinct.
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5 Amendment of schedule 2 (Requirement for approval to keep animals)

Schedule 2, item 4–

omit, insert–

4	Sheep, goat, alpaca or llama	<p>(a) An animal to which this item 4 applies on an allotment with an area less than 1,000m²</p> <p>(b) More than 1 animal to which this item 4 applies on an allotment with an area of 1,000m² or more, but less than 2,000m²</p> <p>(c) More than 3 animals to which this item 4 applies on an allotment with an area of 2,000m² or more, but</p>
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		<p>less than 6,000m²</p> <p>(d) More than 5 animals to which this item 4 applies on an allotment with an area of 6,000m² or more, but less than 10,000m²</p> <p>(e) More than 10 animals to which this item 4 applies on an allotment with an area of 10,000m² or more, but less than 20,000m²</p> <p>The number of animals to which this item 4 applies does not include an animal which has not been weaned from its mother.</p> <p>To remove any doubt, the animals to which this item 4 applies include a ram, billy goat, macho (adult male alpaca) or male (adult male llama) in a designated town area where each the owner and the responsible person for the animal is a primary producer engaged in sheep, goat, alpaca or llama farming, or an educational establishment.</p>
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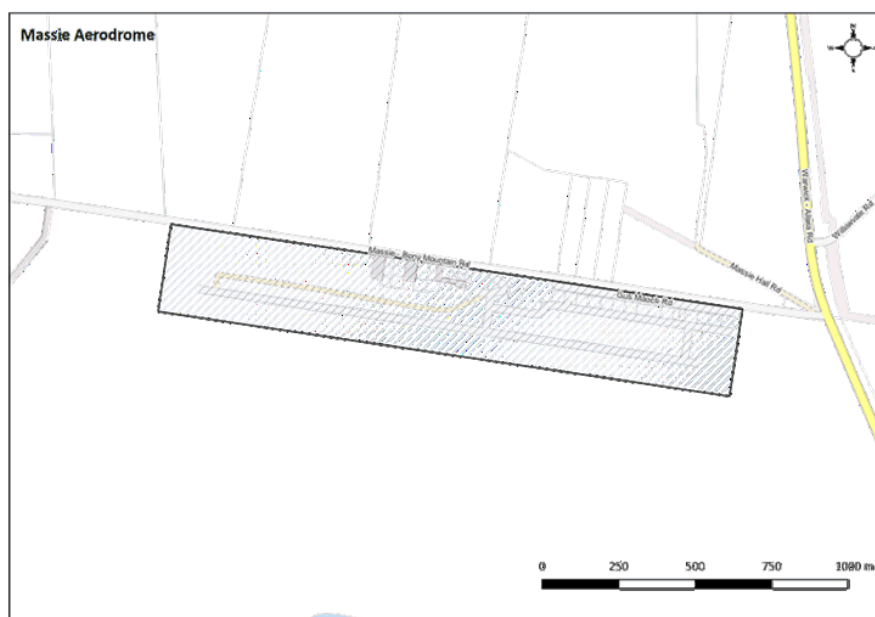
6 Insertion of new schedule 13A (Aerodrome precinct)

After Schedule 13—

insert—

‘Schedule 13A (Aerodrome precinct)





7 Amendment of schedule 14 (Dictionary)

(1) Schedule 14—

insert—

'aerodrome precinct' means an area which—

- (a) is indicated by hatching on a map in schedule 13A; and**
- (b) has boundaries which are indicated by a bold black line on the map.'**