



SOUTHERN DOWNS REGIONAL COUNCIL SPECIAL MEETING OF COUNCIL

In accordance with Section 277E of the Local Government Regulation 2012 it is not practicable for the public to attend the meeting because of health and safety reasons associated with the public health emergency involving COVID-19.

The meeting will therefore be closed to the public, with only Councillors and staff essential for the functioning of the meeting in attendance. Consistent with Council's legislative responsibilities, the minutes of Council's meeting will be made available for inspection by the public on its website.

Dear Councillors

Your attendance is hereby requested at the Special Meeting of Council to be held in the Warwick Town Hall, Palmerin Street, Warwick on **Tuesday, 16 June 2020 at 1:00PM.**

Notice is hereby given of the business to be transacted at the meeting.

Jane Stroud

ACTING CHIEF EXECUTIVE OFFICER

15 June 2020

ORDER OF BUSINESS:

1. ATTENDANCE 1

2. APOLOGIES..... 1

3. DECLARATIONS OF CONFLICTS OF INTEREST 1

4. CORPORATE SERVICES REPORTS 2


4.1 Draft 2020/2021 Budget Submissions..... 2

1. ATTENDANCE
2. APOLOGIES
3. DECLARATIONS OF CONFLICTS OF INTEREST

4. CORPORATE SERVICES REPORTS

4.1 Draft 2020/2021 Budget Submissions

Document Information

 Southern Downs REGIONAL COUNCIL	Report To: Special Council Meeting	
	Reporting Officer:	Meeting Date: 16 June 2020
	Manager Finance and Information Technology	ECM Function No/s:

Recommendation

THAT Council receive and consider the public submissions received as part of the Draft Budget 2020/2021 deliberations.

Report

On the 29th May 2020 the Draft Budget for the 2020/2021 financial year was presented to Council. At this meeting Council received the Draft Budget and resolved to place the Draft Budget for 2020/2021 on public exhibition for 14 days to receive feedback from the community.

Due to current COVID-19 restriction measures no public information sessions were scheduled for Warwick and Stanthorpe. However two online information sessions have been held with the Mayor to answer any questions posed in relation to the 2020/21 draft budget.

As part of the Budget consultation process, the community was given the opportunity to provide feedback and make budget submissions on the Draft Budget through various platforms; these included submitting a form on Council's Website, directly to the Community Contact Centre in writing, by email to Councillors and/or by making a presentation to Council.

A total of 55 submissions were received from the public during the comment periods which are attached to this report for information. A total of 6 submissions have been referred from the 2019/20 Budget for consideration which are attached to this report for information. Full submissions are confidential as they contain personal information of the submitter, in accordance with the *Privacy Act*.

The following individuals/groups have taken up the opportunity to present their submission to Council at the Special Council Meeting on Tuesday 16th June 2020.

WARWICK

- 1.00pm Open
- 1.05pm Diane Walsh - Kerbside collection for Tannymorel/Mt Colliery
- 1.25pm Norma O'Hara Murphy - Bony Mountain Festival
- 1.45 pm Bette Bonner - Jumpers and Jazz in July Incorporated
- 2.05 pm Dennis Wood - Maryvale Progress Association
- 2.25 pm Gerard O'Leary - Warwick Show and Rodeo Society Incorporated
- 2.45 pm Ben Usher - WildAsh Coordinated Wild Dog Control Syndicate
- 3.05 pm Warwick Art Gallery

A number of other submissions were received from the public which will be discussed at the meeting.

Seven budget submissions are being presented in Warwick and eight budget submissions will be presented in Stanthorpe.

Budget Implications

As detailed above.

Policy Consideration

Council's Long Term Financial Forecast
Queensland Treasury Corporation Credit Review

Community Engagement

The following Draft Budget Information Sessions are scheduled:

Tuesday 16 June 2020 at the Town Hall, Warwick

Wednesday 17 June 2020 at the Civic Centre, Stanthorpe

Legislation/Local Law

Local Government Act 2009
Local Government Regulation 2012
Australian Accounting Standards

Attachments

1. 2020-21 Budget Submissions (Confidential - Provided to Councillors only)
2. 2019-20 Budget Submissions referred to the 2020-21 Budget (Confidential - Provided to Councillors only)
3. 2020-2021 Draft Budget Submissions Summary [↓](#)
4. Tuesday 16 June 2020 - Presentation Agenda [↓](#)



2020/2021 Draft Budget Submissions - snapshot

Detail	Number of submissions
Fees and Charges - rate payment instalments	2 submissions
Warwick Art Gallery - Letters of Support	12 submissions
Art Galleries	1 submission
Contaminated Land	1 submission
Request for 2 bush care officers	2 submissions
Request for public toilets - Clyde Simon Park - Freestone	1 submission
Request for continuation of funding	1 submission
Request for funding to undertake the role of a local tourism organisation promoting Warwick	1 submission
Repair of bandstand at Weerona Park Stanthorpe	1 submission
Special Entertainment Precinct - Stanthorpe	1 submission
Continuation of funding for destination marketing	1 submission
Wild Dog Trapping	1 submission
Request for increase in support for ongoing control of wild dogs, foxes and feral cats	1 submission
Exclusion fencing construction	1 submission
Killarney Skate Park refurbishment; Beautification of Killarney	1 submission
Maryvale - installation of culverts; increase in regularity of mowing	1 submission
Replanting of roses in town centre streets, Warwick	1 submission
Roadworks - Bony Mountain Road	1 submission
Roadworks - Maryvale - sealing of Dunns Rd, Slade St, Watts St, Allan St	1 submission
Roadworks - Stanthorpe	1 submission
Road works - Warwick - Washpool Road	13 submissions
Road works - Warwick - Cullen Street	1 submission
Roadworks - Dalveen and Warwick - Old Stanthorpe Road	1 submission
Road works - Warwick - Pratten Street	1 submission
Road works - Warwick - Willi Street	1 submission
Request for skate park - near Warwick Hospital	1 submission
Roadworks - Allora - Clifton Road	1 submission
Stanthorpe Aerodrome - Aircraft Tie-down cables	1 submission
Stanthorpe Soldiers Memorial - repairs, mowing	1 submission
Tannymorel/Mt Colliery - Request for kerbside collection	1 submission
	55 submissions



2020/2021 Draft Budget Submissions – presentations

Tuesday 16 June 2020

Town Hall, Warwick

WARWICK

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1.25pm	Norma O’Hara Murphy – Bony Mountain Festival
1.45 pm	Bette Bonner – Jumpers and Jazz in July Incorporated
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2.25 pm	Gerard O’Leary and Teilah – Warwick Show and Rodeo Society
2.45 pm	Ben Usher – Wildash Coordinated Wild Dog Control Syndicate
3.05 pm	Warwick Art Gallery
3.35 pm	<i>Question time</i>
4.00 pm	<i>Ends</i>