



## **SOUTHERN DOWNS REGIONAL COUNCIL SPECIAL MEETING OF COUNCIL**

Dear Councillors

Your attendance is hereby requested at the Special Meeting of Council to be held in the Council Chambers, Southern Downs Regional Council, 64 Fitzroy Street, Warwick on **Monday, 6 February 2017 at 9.00AM.**

Notice is hereby given of the business to be transacted at the meeting.

**David Keenan**

**CHIEF EXECUTIVE OFFICER**

3 February 2017



**ORDER OF BUSINESS:**

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1. **ATTENDANCE**
2. **APOLOGIES**
3. **DECLARATIONS OF CONFLICTS OF INTEREST**

## 4. PLANNING, ENVIRONMENT & CORPORATE SERVICES DEPARTMENT REPORTS

### 4.1 Works for Queensland Funding Program

#### Document Information

 <b>Southern Downs</b> REGIONAL COUNCIL	<b>Report To: Special Council Meeting</b>	
	<b>Reporting Officer:</b>	<b>Meeting Date:</b> 6 February 2017
	Governance and Risk Officer	<b>ECM Function No/s:</b> 15.24

#### Recommendation

THAT Council review the attached list of projects and finalise a list to submit to the Department of Local Government, Infrastructure and Planning for consideration under Council's \$2.93 million Works for Queensland Program funding allocation.

#### Report

On 19 January 2017, the Deputy Premier and Minister for Infrastructure, Local Government and Planning Jackie Trad announced a \$200 million Works for Queensland funding Program. The objective of the Program is to support job-creating maintenance and minor infrastructure works relating to assets owned or controlled by eligible local governments and is funded under the State Infrastructure Fund. The funding allocation for Queensland local governments (located outside of South East Queensland) will comprise of \$1 million each plus an amount that reflects unemployment levels in the region. Southern Downs Regional Council's funding allocation is \$2.93 million. Council may choose to contribute to the projects but are not obligated to.

Key considerations for the Work for Queensland Program include:

- Projects funded under the program need to create, support or sustain jobs in a local community or across a region.
- Projects must be delivered by 30 November 2017.
- Eligible projects are those that:
  - improve the condition (maintenance), quality or lifespan of a local government-owned capital asset such as, but not limited to, footpaths, kerb and channel works, roads, car parks, sewer, water and stormwater systems and networks, shade structures, playgrounds, community and sport facilities, halls, swimming pools and water play infrastructure;
  - are not already proposed for funding in the applicant's 2016–17 budget;
  - are new minor infrastructure works that meet the required timeframe and program objectives; and
  - clearly demonstrate they will create or sustain jobs.
- An enhanced scope for existing maintenance projects that are already underway may also be considered under the program.

Council must submit a list of all projects that can be delivered by the 30 November 2017 to the Department of Local Government, Infrastructure and Planning by 10 February 2017.

The attached list of projects has been identified as being eligible under the Works for Queensland Program. The total value of projects has been identified over and above Council's funding allocation. It is recommended that specific projects be selected for Council's \$2.93 million funding allocation as well as additional projects in the event that any of the primary projects are deemed ineligible and/or additional funding may become available under the Program.

### **Budget Implications**

Estimated project costs are outlined in the attachment. Council is not obliged to provide a funding contribution for projects under the Works for Queensland Program.

### **Policy Consideration**

Corporate Plan 2014-2019 (Revised Edition)

4. The Economically Strong, Sustainable and Diverse Southern Downs:
  - 4.1 Identify new external revenue sources, including grants, to fund regional infrastructure and services
  - 4.8 Maximise private and government funding opportunities to foster both community and business growth throughout the region

### **Community Engagement**

Nil

### **Legislation/Local Law**

All projects must be completed in accordance with applicable laws, including normal procurement practices

### **Options**

1. Council select projects from the attached list of projects and submit the list to the Department of Local Government, Infrastructure and Planning for consideration under Council's \$2.93 million Works for Queensland Program funding allocation.
2. Council selects projects not on the attached list of projects and submits the list to the Department of Local Government, Infrastructure and Planning for consideration under Council's \$2.93 million Works for Queensland Program funding allocation.
3. Council does not select any projects for submission to the Department of Local Government, Infrastructure and Planning for consideration under Council's \$2.93 million Works for Queensland Program funding allocation.

### **Attachments**

1. Works for Qld SDRC project list [View](#)

2016-17 W4Q list of projects

Council name		Southern Downs Regional Council																	
Project details			Jobs impacts		Project location			W4Q project budget (GST Excl.)	Forecast expenditure										
Project title	Project category	Project description	Supported	Created	Address	Latitude	Longitude		February 2017	March 2017	April 2017	May 2017	June 2017	July 2017	August 2017	September 2017	October 2017	November 2017	
Raw water from Council's Dam to Morgan Park and Industrial Estate	Economic development	The project will supply untreated raw water from the Council's Dam pipe line at Sigatlah Road through the Morgan Park complex to the Industrial Estate at Cleveland Street. The untreated raw water can be used for irrigation, lawns/equipment/vehicle wash down, toilets and dust suppression. The industrial estate can utilise the untreated water for vehicle wash-down, toilets and dust suppression. The estimated cost includes project management, detailed design and construction of 6.5km of 100mm pipeline. The whole of life cost to supply untreated raw water to these areas is significantly less than delivering recycled water. The six active sporting and recreational lessees located at Morgan Park will be seeking funding to connect to the new water pipeline.	Construction jobs: 12 Indirect jobs: 105		228 Old Stanthorpe Road, Morgan Park Old 4370	-28.272386	152.954993	1,985,000	108,500	108,500	108,500	188,500	108,500	108,500	188,500	108,500	108,500	108,500	188,500
Sewer to Morgan Park	Economic development	Currently Warwick's increase in capacity with their sewerage disposal. This project will assist greatly with upcoming events such as the 2019 World Cup. The majority of clubs located at Morgan Park have indicated they would connect to a new sewerage system due to the limited capacity of their current septic systems. The Morgan Park complex hosts events all year round and directly contributes to the economy of the region. The six active sporting and recreational lessees located at Morgan Park will be seeking funding to connect to the new sewerage system.	Construction jobs: 12 Indirect jobs: 105		228 Old Stanthorpe Road, Morgan Park Old 4370	-28.272386	152.954993	975,000	97,500	97,500	97,500	97,500	97,500	97,500	97,500	97,500	97,500	97,500	97,500
Willerby Streetscape	Economic development	This project involves upgrading of footpaths & tree planting in Willerby Street, Willerby from the completion of the previous street lighting project adjacent to the pharmacy and extending to the Co-operative store (approximately 150 metres of Willerby Street). This will encourage current unused commercial buildings to become more attractive for long term rentals serving tourism activities.	Construction jobs: 6 Indirect jobs: 10		Willerby Street, Willerby Old 4373	-28.335561	152.295881	300,000	10,000	10,000	10,000	10,000	10,000	18,000	10,000	10,000	18,000	10,000	
Allora Streetscape	Economic development	The purpose of this project is to preserve the main commercial area of Allora in keeping with its historic appearance, to create further tourism potential for visitors to Allora. Full landscape architectural designs have been completed and can be developed into a project in a short timeframe.	Construction jobs: 12 Indirect jobs: 20		Herbert Street, Allora Old 4382	-28.035601	151.982371	300,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	
Schnitzeling Street Upgrade	Roads & bridges	Upgrade of the intersection of McEvoy and Schnitzeling Street, Warwick to provide B-Double access, widening and stormwater upgrade of Schnitzeling Street, from McEvoy Street to the millage.	Construction jobs: 20 Indirect jobs: 18		Schnitzeling Street, Warwick Old 4370	-28.232812	152.028046	350,000	35,000	35,000	35,000	35,000	35,000	35,000	35,000	35,000	35,000	35,000	
Stanthorpe Streetscape/Foxes Lane	Roads & bridges	Stage one of Stanthorpe Streetscape. Full landscape architectural designs have been completed and can be developed into a project in a short timeframe. The streetscape upgrade will enhance the aesthetics of the Stanthorpe and provide an enhanced visitor experience.	Construction jobs: 12 Indirect jobs: 20		Foxes Lane, Stanthorpe Old 4380	-28.657827	151.932954	200,000	30,000	30,000	30,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	
Council's Dam Toilets	Cultural & recreational	This project will encourage mobile caravan and motor home overnight camping, with the potential to increase visitor numbers to the area.	Construction jobs: 5 Indirect jobs: 10		1010 Council's Dam Road, Willerby Old 4370	-28.355812	152.902049	120,000	12,000	12,000	12,000	12,000	12,000	12,000	12,000	12,000	12,000	12,000	
			Construction jobs: 79 Indirect jobs: 288					2,930,000											

Authorised officer	
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By submission of this form, I certify that:

- I am authorised by council to submit this list of projects
- I have read the 2016-17 W4Q Program guidelines
- I understand that submission of list of projects does not guarantee funding approval for either all or part of the funding being sought
- the details in this list of projects, are true and represent a detestee's commitment that council is obligated to fulfill if funded
- council will deliver the projects by 30 May 2017 and in accordance with relevant guideline requirements
- the projects will comply with all relevant Acts, laws, regulations, state or Commonwealth policies and industrial agreements and awards.

